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Town of
PELHAM
NEW HAMPSHIRE

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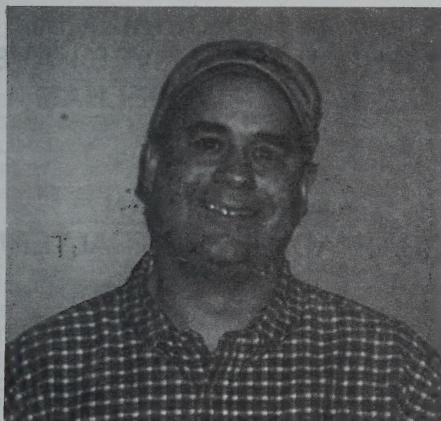
Bruce Preston
Salem Observer

2001

Annual Town Report

**GRATEFUL ACKNOWLEDGEMENT
OF THOSE
WHO CHOOSE
TO PROTECT AND SERVE.**

TOWN REPORT DEDICATION



"Jim Nagel has continually supported our police department and police association year after year. Whether it is the Bike Rodeo, police community functions or Halloween safety programs for our children, Jim is there with a helping hand.

Jim's commitment to assisting the youth of our Town is the driving force of his community involvement. We're all very proud of Jim in receiving this recognition, but I believe that Jim's true reward is that the children and youth of our community are happier and safer because of the programs he has become involved in."

Evan E.J. Haglund, Chief of Police

"Jim Nagel is an outstanding friend and partner to the Pelham School District. Whether participating on the Pelham High School Council, opening his facility for tenth grade state testing, hosting events from workshops to social gatherings, or being concerned with the academic progress of students that he employs, Jim Nagel's presence has made a huge difference to us in the Pelham School District."

Raymond J. Raudonis, Superintendent of Schools

Traditionally the Selectmen recognize an individual for many years of service and contributions to our Community. Jim Nagel has lived in Pelham for a little more than five years. Chunky's, the business he started at about the same time has become the venue of choice for everything from birthday parties to school conferences to fund raisers. As mentioned in the comments above, Jim's involvement in community programs continues to grow. Town activities or school programs, to Jim there is no difference in his support. It's all to benefit the Town. The Selectmen are pleased and honored to dedicate the 2001 Town Report to Jim Nagel.

IN MEMORIAL
TO THOSE WHO IN THEIR LIVES HAVE SERVED
THE TOWN OF PELHAM

PAUL K. BEAN
BOARD OF ADJUSTMENT ALTERNATE
1962-1963

BLANCHE M. DAY
SENIOR CITIZENS TREASURER
1984

FREDERICK A. HOULE
TOWN AUDITOR
1944-1948
MODERATOR
1955-1967
BUDGET COMMITTEE
1948-1950 1982-1985

JOHN OGONOWSKI
LIBRARY TRUSTEE
1982-1983

A GRATEFUL TOWN ACKNOWLEDGES THE TIME AND
SERVICES OF THESE DEDICATED PEOPLE.

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TOWN OFFICES

DEPARTMENT	PHONE NUMBER	HOURS
Selectmen/ Town Administrator	635-8233	8:30 a.m. - 4:30 p.m. Monday - Friday
Assessor	635-3317	8:30 a.m. - 4:00 p.m. Monday - Friday
Town Clerk & Tax Collector	635-2040 635-3480	8:00 a.m. - 4:00 p.m. Mon., Wed., Thurs., Fri. Tues. 8:00 a.m. - 7:00 p.m.
Planning Department	635-7811	8:30 a.m. - 4:00 p.m. Monday - Friday
Parks & Recreation Department	635-2721	8:30 a.m. - 4:00 p.m. Monday - Friday
Police Department	635-2411 Business 911 Emergency	
Fire Department	635-2703 Business 911 Emergency	9:00 a.m. - 4:00 p.m. Monday - Friday
Library	635-7581	Monday and Thursday 10:00 a.m. - 8:00 p.m. Tues., Wed., Fri. 10:00 a.m. - 5:00 p.m. Saturday 10:00 a.m. - 2:00 p.m.
Transfer Station/Recycling Facility	635-3964 (EFFECTIVE APRIL 1, 2002)	Closed Sunday & Monday Tues. 10:30 a.m. - 7:00 p.m. Wed., Thurs., Fri., Sat 8:30 a.m. - 4:30 p.m.
Highway Department	635-8526	7:00 a.m. - 3:30 p.m. Monday - Friday
Senior Citizens Center	635-3800	8:00 a.m. - 2:00 p.m. Monday - Friday

FEDERAL, STATE, COUNTY AND TOWN
OFFICERS

Governor.....	Jeanne Shaheen
U.S. Senators.....	Robert Smith Judd Gregg
State Senator.....	Arthur Klemm, Jr.
Representative in Congress.....	Charles Bass
County Commissioner.....	Rhona Charbonneau
Representatives to the General Court.....	Jean-Guy J. Bergeron, 02 Christopher Seibel, 02 Harold Lynde 02
Board of Selectmen	Deb Casey, 02 Gregory B. Farris, 03 William McDevitt, 02 Harold V. Lynde, 04 Jean-Guy Bergeron 04
Town Moderator.....	Philip Currier, 02
Supervisors of the Check List.....	Dorothy A. Hardy, 06 Joyce Mason, 05 Charlotte Vautier, 04
Tax Collector.....	Dorothy Marsden, 02
Town Clerk.....	Dorothy Marsden, 02
Town Treasurer.....	Charlene Takesian, 02
Town Administrator.....	James C. Pitts, Resigned 1/22/02
Animal Control Officer.....	Timothy Vincent
Assessor.....	Janet Reardon
Building Inspector.....	Roland Soucy
Cable Television Coordinator.....	James Greenwood
Cemetery Superintendent.....	William Gibson
Emergency Management Dir.....	E. David Fisher

Code & Zoning Enforcement Officer.....	Roland Soucy
Director of Senior Facility & Elderly Affairs.....	Susanne Hovling
Electrical Inspector.....	Tim Zelonis
Executive Secretary.....	Annette Sutcliffe
Fire Chief.....	E. David Fisher
Health Officer.....	Paul Zarnowski
Highway Agent.....	Donald Foss, Sr.
Human Services Agent.....	James C. Pitts, Resigned 1/22/02
Library Director.....	Betteann Kelley
Planning Director...(Interim).....	Clay Mitchell
Police Chief.....	Evan Haglund
Plumbing Inspector.....	Walter Kosik
Recreation Director.....	Robert Tryon
Senior Financial Analyst.....	Robert R. Blanchette
Transfer Station Superintendent.....	Bruce A. Mason

TOWN COMMITTEES

Board of Adjustment.....	Walter Kosik, Chair, 04 Edmund Gleason, 02 Peter LaPolice, 03 George Labonte, III, 03 Peter McNamara, 04 David Hennessey, Alt 02 Jean-Guy Bergeron, Sel. Rep. Clay Mitchell, Interim Planning Dir. Charity Willis, Recording Secretary
Budget Committee.....	John C. Lavallee, Chair, 03 Daniel Guimond, 03 Dennis Viger, 03 Philip McColgan, 02 Edmund Gleason, 02 Michael Marcinkowski, 02 Doug Fyfe, 04 Robert Sherman, 04 Jack Caynon, 04 Deborah Casey, Sel. Rep. Bob Turnquist, School Bd. Rep. Martha Lowe, Recording Secretary
Cable Television Advisory Committee.....	Charlene Takesian, Chair 03 James Cryan, 03 Holly Saurman, 03 David Hennessey, 02 Randy Casey, 02 Amy Johnson, 02 James Hogan, 02 Gerald Joyce, III, 04 Christopher Murphy, 04 Marie Stadtmiller, School Bd. Rep. Gregory Farris, Sel. Rep. James Greenwood, Cable Coordinator

Capital Improvement Plan Committee.....	Robert Bean, III, Chair William Scanzani, Vice Chair Jeff Gowan Doug Fyfe, Budget Committee Rep. Larry Major Larry Hall Howard Mastropiero Mary Barsamian-Daigle, School Bd Rep Greg Farris, Sel. Rep.
Cemetery Trustees.....	Walter Kosik, 04 Richard Jensen, 02 Jeannette McCoy, 03 Warren Fox, 03 Jean-Guy Bergeron, Sel. Rep.
Conservation Commission.....	Bob Yarmo, Chair, 03 Sanjay Kakkad, 04 Marc Duquette, 04 Sandy Kupcho, 04 Frank Culbert, 04 Christian Montminy, 02 William McDevitt, Sel. Rep. Clay Mitchell, Interim Planning Director
Council on Aging (one year).....	Gene Titcomb, Chair Blanche Forest, Vice Chair Frank Atwood, Treasurer Charlotte Vautier, Secretary
Forestry Committee.....	Harold Lynde Gayle Plouffe Fire Chief, E. David Fisher
Library Trustees.....	Rosemary Dole, 04 Ann Fancher, 03 Elizabeth Zemetres, 02 Bonnie Barbaro, 02 Linda Kilbride, 02 Liz Fontanella, Alt. 10/1/02

Planning Board.....	Victor Danevich, Chair, 03 Patrick Culbert, 02 Henry DeLuca, 02 William Scanzani, 03 Peter McNamara, 04 Gael Ouetette, 04 Robin Bousa, Alt., 04 Harold Lynde, Sel. Rep. Clay Mitchell, <small>Interim Planning Director</small> Charity Willis, Recording Secretary
Recreation Advisory Board.....	Dave Cate, Chair, 03 Robert Blinn, 02 Andy Vanti, 02 Jon Lowe, 03 Lisa Sparkman, 04 Tanya Kosik, 04 Liz Fontanella, 02 Joseph Slattery, III, 04 William McDevitt, Sel. Rep. Robert Tryon, <small>Parks & Recreation Dir.</small>
Raymond Park Advisory Board.....	David Cate, Chair Rusty Wilson Robert Sherman Daniel Shea Roseann Puddister Steven Ziogas Michelle Ziogas Marc Evans Debra Trusty Todd Trusty Larry Byron Robert Tryon, <small>Parks & Recreation Dir.</small>
Technical Staff.....	Dennis Glorioso, Systems Admin

Trustees of the Trust Funds.....	Bonnie Caggianelli, 02 Holly Saurman, 03 William DiBona, Jr., 04
Municipal Building Committee.....	William McDevitt Eleanor Burton Joanne Langdon Carolyn Law Dennis Viger William Scanzani Henry DeLuca. Jackie Mierswa Larry Hall Harold Lynde Carol Theoharous Philip McColgan Greg Farris, Sel. Rep.



TOWN OF PELHAM

Office of the Selectmen

Town Hall Annex
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Pelham, NH 03076

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Fax: (603) 635-8274

Email: selectmen@Pelham-NH.com

Board of Selectman

2001 was a productive year for the Board of Selectmen as we supported a solution to solve our Municipal Space Needs. The ballot this year will hold a warrant article long in the works that if approved by the voters will solve our space needs for a long time to come. This project began with the hiring of an architectural firm this year to assist the BOS and Municipal Building Committee in finding the best solution for Pelham.

A result of the voter's approval of the warrant article to complete the transfer station, the incinerator has been dismantled and removed. The transition from incineration to transfer is now complete. The Board hopes to continue to improve the recycling aspect of the transfer station with a phase two being planned in 2002.

The Fire Department in 2001 went full time and the BOS in cooperation with Chief Fisher completed the hiring of the staff with the exception of the inspector. Hiring a fire inspector is still in process. In addition the first phase of correcting duplicate or similar sounding road names was begun to provide for better resident safety.

The Police Department was also busy this year as the process of hiring a Lieutenant for the first time was undertaken. The BOS in cooperation with Chief Haglund completed the promotion of a sergeant to lieutenant and two patrolmen to sergeant.

The BOS has also recommended a reorganization of department responsibilities by proposing to add Building and Grounds Maintenance to the Highway Department. We took on the controversial subject of Emergency Ways and endeavored to find a solution that worked for the residents effected and the Town.

A decision of the BOS to seek a resolution to a long-standing issue with a junkyard in town was decided in the Town's favor in court in 2001. It was a relief to many residents that closure of this issue was completed and that the Town prevailed in its resolve.

The BOS sought to keep the taxes low while still providing the highest quality of services. By the most recent figures available Pelham was the 24th largest New Hampshire town in population out of 234 and the 43rd lowest in taxes.

We wish to thank the Town employees for their dedication and commitment. We would like to thank the countless volunteers to boards and committees whose sacrifice, time and effort make Pelham more than a town. You make us a community.

Deborah A Casey
Chairman
Greg Farris
Vice Chair
William McDevitt
Harold Lynde
Jean Guy Bergeron

ARTICLE 9

To see if the Town of Pelham will vote to approve the cost items included in the one-year collective bargaining agreement ratified by the Board of Selectmen of the Town of Pelham and the Pelham Police, Fire and Supervisor Association, which call for the following increases in salaries and related benefits:

Contract Year New Costs

April 1, 2001 to March 31, 2002 \$30,161.00

and further to raise and appropriate the sum of \$22,621.00 (TWENTY-TWO THOUSAND SIX HUNDRED TWENTY-ONE DOLLARS) to fund the cost items of that portion of the contract for the remainder of the current fiscal year, said amount representing the additional costs attributable to increases in salaries and related benefits over and above the appropriation paid in the prior fiscal year at current staffing levels. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 7-2) Estimated tax rate impact .04

ARTICLE 10

To see if the Town of Pelham will vote to approve the cost items included in the three-year collective bargaining agreement ratified by the Board of Selectmen of the Town of Pelham and the Support Staff Union (AFSCME Local #1801), which calls for the following increases in salaries and related benefits:

Contract Year New Costs

April 1, 2001 to March 31, 2002 \$65,162.00

April 1, 2002 to March 31, 2003 \$43,710.00

April 1, 2003 to March 31, 2004 \$36,647.00

and further to raise and appropriate the sum of \$48,872.00 (FORTY EIGHT THOUSAND EIGHT HUNDRED SEVENTY TWO DOLLARS) to fund the cost items of that portion of the first year of the contract for the remainder of the current fiscal year, said amount representing the additional costs attributable to the increases in salaries and related benefits over and above the appropriation paid in the prior fiscal year at current staffing levels. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 6-3) Estimated tax rate impact .09

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$255,000.00 (TWO HUNDRED FIFTY FIVE THOUSAND DOLLARS) to be placed in the Town Health Insurance Fund established at the 1995 Town Meeting, for the purpose of paying the annual health premiums and related insurance administrative expenses, and also including deductible and copay amounts for eligible town employees. This cost is offset by premiums paid to the Town by the employees and savings to the Town in lower health insurance costs. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) Estimated tax rate impact .46

ARTICLE 12	To see if the Town will vote to raise and appropriate the sum of \$212,377.81 (TWO HUNDRED TWELVE THOUSAND THREE HUNDRED SEVENTY SEVEN DOLLARS AND EIGHTY ONE CENTS) to be offset by the State Highway grant for highway construction. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) NO tax rate impact		YES 1961 NO 265	1542
ARTICLE 13	To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (TWENTY FIVE THOUSAND DOLLARS) to place in the Compensated Absence Trust Fund for the purpose of paying accrued Earned Time (accrued vacation and sick leave) balances to terminating employees as required by law and contract. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 10-1) Estimated tax rate impact .04		YES 1466 NO 740	678
ARTICLE 14	To see if the Town will vote to raise and appropriate the sum of \$16,000.00 (SIXTEEN THOUSAND DOLLARS) for mapping of the Town storm water system as mandated by Federal Environmental Protection Agency regulations. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is complete or in two years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 1-10) Estimated tax rate impact .03		YES 1466 NO 740	1023
ARTICLE 15	To see if the Town will vote to raise and appropriate the sum of \$27,238.00 (TWENTY SEVEN THOUSAND TWO HUNDRED AND THIRTY EIGHT DOLLARS) for the purchase of one (1) 2001 Ford Crown Victoria Police Interceptor. Cost to include all equipment, lettering, and transfers. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) Estimated tax rate impact .05		YES 1028 NO 1181	1012
ARTICLE 16	To see if the Town will vote to raise and appropriate the sum of \$19,000.00 (NINETEEN THOUSAND EIGHT HUNDRED DOLLARS) for the purpose of equipping the Animal Control Officer with a vehicle, specifically one (1) 2001 Ford F-150 4x4 Pick-up truck or an equivalent vehicle, including equipment, lettering, and transfers. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) Estimated tax rate impact .04		YES 1501 NO 719	1023
ARTICLE 17	To see if the Town will vote to raise and appropriate the sum of \$12,500.00 (TWELVE THOUSAND FIVE HUNDRED DOLLARS) to replace a 12 year old copy machine with one new digital copy machine for the Pelham Police Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) Estimated tax rate impact .02		YES 1542 NO 678	1023
ARTICLE 18	To see if the Town will vote to raise and appropriate the sum of \$13,500.00 (THIRTEEN THOUSAND FIVE HUNDRED DOLLARS) for the purpose of addressing increasing accident rates and traffic congestion in Pelham Center by contracting with a consulting engineering firm to complete a study producing recommendations for modifications to the roadways and the traffic flows through Pelham Center. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 6-5) Estimated tax rate impact .02		YES 1023 NO 1012	1023
ARTICLE 19	To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (TEN THOUSAND DOLLARS) to be placed in the Accessibility Expendable Trust Fund for the purpose of bringing the public library building into compliance with the Americans with Disabilities Act (ADA). (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 1-10) Estimated tax rate impact .02		YES 1023 NO 1012	1023
ARTICLE 20	To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a to be known as the Emergency Repair and Maintenance Fund. The purpose of this fund is to provide for unanticipated emergency repairs that the selectmen determine cannot be reasonably delayed, and to raise and appropriate the sum of \$10,000 to be placed in this fund and to designate the selectmen as agents to expend. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 4-7) Estimated tax rate impact .02		YES 862 NO 1359	862
CONTINUE VOTING ON NEXT BALLOT				

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of \$6,570.00 (Six Thousand Five Hundred and Seventy Dollars) to upgrade the E.O. Administration Assistant position in the Planning Department from part-time to full-time to respond to the increased work load due to code enforcement and planning activities. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-0) YES *1340* NO *867*
Estimated tax rate impact .01

ARTICLE 34

To see if the Town of Pelham will vote to establish a Capital Reserve Fund under the provisions of RSA 31:1:9 for the purpose of accumulating funds to replace two town bridges which have been identified by the State of New Hampshire Department of Transportation as substandard, namely, Tallant Road Bridge and the Old Bridge and to raise and appropriate the sum of \$75,000.00 (SEVENTY FIVE THOUSAND DOLLARS) to be placed in this fund. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-0) YES *1701* NO *505*
Estimated tax rate impact .13
(SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of \$73,663.80 for the final installment of the purchase of an 1/8th 2001 Ford Econoline van to be used by Pelham Highway Department and authorize the use/transfer of \$57,663.80 from the December 31, 2000 fund balance for this purpose with the remaining \$16,000 to be transferred from the 2001 Town operating budget. A winter maintenance fee \$10,523.40 will be paid from the 2000 Highway department budget and no additional funds will be raised by any additional taxation.

Total 4-year lease price (Incl. interest) \$64,187.20
Less six month lease payment \$10,523.40
Balance due (early buy-out) \$73,663.80
*Actual amount due will reflect reduction in lease amount due to be somewhat less than \$73,663.80.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 7-0) YES *1792* NO *422*
No tax rate impact

ARTICLE 36

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Raymond Park Capital Improvement Fund the sum of \$9,680.78 and expend the same to make improvements and repairs or other work as needed at Raymond Memorial Park. No impact on tax base (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-0) YES *932* NO *1251*
No tax rate impact

ARTICLE 37

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the E.O. Raymond Memorial Park Capital Reserve Fund the sum of \$256.35 and expend the same to make improvements and repairs or other work as needed at E.O. Raymond Memorial Park. No impact on tax base (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-0) YES *921* NO *1261*
No tax rate impact

ARTICLE 38

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Golden Brook Park Public Trust Fund the sum of \$296.67 and expend the same to make improvements and repairs or other work as needed at Golden Brook Park. No impact on tax base (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-0) YES *912* NO *1273*
No tax rate impact

ARTICLE 39

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the PVMP (Pelham Veterans Memorial Park) Maintenance Trust Fund the sum of \$307.50 and expend the same to make improvements and repairs or other work as needed at Pelham Veterans Memorial Park. No impact on tax base (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-0) YES *950* NO *1210*
No tax rate impact

ARTICLE 40

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Muldoon Park Public Trust Fund the sum of \$284.41 and expend the same to make improvements and repairs or other work as needed at Muldoon Park. No impact on tax base (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-0) YES *986* NO *1201*
No tax rate impact

ARTICLE 41

To see if the Town will vote to withdraw the funds now in or hereinafter placed in the Muldoon Park Private Trust Fund the sum of \$1,905.37 and expend the same to make improvements and repairs or other work as needed at Muldoon Park. No impact on tax base (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-0) YES *958* NO *1232*
No tax rate impact

VOTING IS COMPLETED

Respectfully Submitted,
Dorothy A. Marsden
 DOROTHY A. MARSDEN,
 TOWN CLERK

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT
2001 TOWN MEETING

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
2001 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs. You are hereby notified of the following annual Town Meeting schedule:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Memorial School on Tuesday, February 6, 2001 at 7:30 p.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 5 through number 41. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Town Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Pelham High School in Pelham, on Tuesday, March 13, 2001 between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot to choose all necessary town officials for the ensuing year and to vote on zoning questions numbered 1 through 4 and warrant articles numbered 5 through number 41.

QUESTION 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: This amendment would comprehensively revise and amend Article VII, the Wetlands Conservation District, by establishing a three-tiered system of setback of 100 feet from Class I Wetlands and 75 feet from Class II Wetlands and 50 feet from Class III Wetlands. (Recommended by the Planning Board 6-1)

QUESTION 2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: This Amendment would adopt a new article pertaining to open space planned development allowing reductions in lot size and dimension standards in exchange for preservation of open space recreation land, forests and/or farm land. (Recommended by the Planning Board 6-0)

QUESTION 3

Are you in favor of the adoption of Amendment No. 3 as proposed by petition of the voters of Pelham (This amendment would add a new section to prohibit take off and landings of planes and helicopters in residential zones unless for emergency purposes). (By Citizens Petition) (Not Recommended by the Planning Board 0-6)

QUESTION 4

Are you in favor of the adoption of Amendment No. 4 as proposed by petition of the voters of Pelham (This amendment would adopt a proposed residential growth limitation ordinance to limit the number of new residential permits to be issued each year). (By Citizens Petition) (Not Recommended by the Planning Board 0-7)

Moderator Currier stated that Questions 1-4 will be voted on at the Town Election on March 13, 2001.

ARTICLE 5

To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto. **(RECOMMENDED BY THE BOARD OF SELECTMEN)** Article 5 will appear on the Town Ballot as written.

ARTICLE 6

To see if the Town will vote to accept the following road as a Town road:
Countryside Drive
(RECOMMENDED BY THE BOARD OF SELECTMEN) Article 6 will appear on the Town Ballot as written.

ARTICLE 7

"Shall the Town of Pelham raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,701,709.00. Should this article be defeated, the operating budget shall be \$4,248,626.00 which is the same as last year, with certain adjustments required by previous action of the Town of Pelham or by law; or the governing body may hold one special meeting accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." This article does not include all of the remaining warrant articles, including special warrant articles as defined in RSA 32:3, VI. **(\$4,673,709.00 RECOMMENDED BY THE BOARD OF SELECTMEN) (\$4,636,317.00 RECOMMENDED BY THE BUDGET COMMITTEE) (AMENDED BY THE DELIBERATIVE SESSION TO \$4,701,709.00)** William McDevitt made an amendment to change the default budget to \$4,248,626.00 and also an amendment to add \$28,000.00 to the Winter Highway budget making the operating budget total \$4,701,709.00. The amendments were adopted.
Article 7 will appear on the Town Ballot as amended.

<u>SERIES</u>	<u>DEPARTMENT</u>	<u>SELECTMEN RECOMMENDATION</u>	<u>BUDGET COMMITTEE RECOMMENDATION</u>	<u>DELIBERATIVE SESSION</u>	<u>BALLOT</u>
100/6000	Town Officers	48,354.00	48,354.00		48,354.00
101/6010	Selectmen	203,736.00	203,736.00		203,736.00
102/6020	Town Clerk	46,445.00	46,445.00		46,445.00
103/6030	Tax Collector	48,014.00	48,014.00		48,014.00
104/6040	Treasurer	4,700.00	4,700.00		4,700.00
105/6050	Budget Committee	2,280.00	2,280.00		2,280.00
106/6540	Planning Dept.	140,881.00	126,211.00		140,881.00
107/6380	Trust Accounts	2,040.00	2,040.00		2,040.00
108/8200	Conservation Comm.	8,823.00	7,523.00		8,823.00
110/6070	Elections	3,710.00	3,710.00		3,710.00
112/6090	Town Buildings	91,608.00	92,770.00		91,608.00
113/6100	Appraisal	38,928.00	38,885.00		38,928.00
114/6200	Retirement	180,461.00	180,461.00		180,461.00
120/6410	Technical Staff	100.00	100.00		100.00
121/6420	Computer	67,823.00	66,973.00		67,823.00
122/6600	Cable TV	39,431.00	39,406.00		39,431.00
200/6510	Police Department	1,417,321.00	1,398,977.00		1,417,321.00
202/6520	Fire/Ambulance	491,527.00	489,427.00		491,527.00
204//6150	Board of Adjustment	2,014.00	2,014.00		2,014.00
205/6160	Planning Board	12,736.00	12,736.00		12,736.00
206/6250	Insurance	176,550.00	176,550.00		176,550.00
207/6180	Legal	69,600.00	69,600.00		69,600.00
208/6530	Emergency Mgmt.	791.00	787.00		791.00
209/6550	Regional Planning	7,161.00	7,161.00		7,161.00
300/7510	Health (Officer)	2,659.00	2,659.00		2,659.00
302/7520	Health Services	37,686.00	37,686.00		37,686.00
304/7220	Transfer Station	427,421.00	427,421.00		427,421.00
400/7110	Summer Highway	203,297.00	202,631.00		203,297.00
401//7120	Winter Highway	312,224.00	312,790.00	28,000.00	340,224.00
404/7130	Street Lighting	23,420.00	27,448.00		23,420.00
406/7140	Bridges	500.00	500.00		500.00
500/8010	Library	163,452.00	163,452.00		163,452.00
600/7810	Human Services	20,000.00	20,000.00		20,000.00
700/8110	Town Celebrations	4,500.00	4,500.00		4,500.00
701/8120	Soldiers' Aid	25.00	25.00		25.00
800/8010	Parks & Recreation	128,910.00	128,910.00		128,910.00
803/8300	Senior Citizens	44,136.00	44,136.00		44,136.00
900/6080	Cemetery	68,998.00	63,852.00		68,998.00
1000/455	Int. Temp Loans	5,000.00	5,000.00		5,000.00
1001/8845	Int. Notes	21,447.00	21,447.00		21,447.00
1002/8453	Princ. Notes	105,000.00	105,000.00		105,000.00
	TOTAL	4,673,709.00	4,636,317.00	4,701,709.00	4,701,709.00

ARTICLE 8

To see if the Town of Pelham will vote to approve the cost items included in the two-year collective bargaining agreement ratified by the Board of Selectmen of the Town of Pelham and the Police Union (AFSCME Local #3657), which calls for the following increases in salaries and related benefits:

<u>Contract Year</u>	<u>New Costs</u>
First Year: April 1, 2001 through March 31, 2002	\$ 44,984.00
Second Year: April 1, 2002 through March 31, 2003	\$ 36,953.00

and further to raise and appropriate the sum of \$33,738.00 (Thirty three thousand seven hundred thirty-eight dollars) to fund the cost items of that portion of the first year of the contract for the remainder of the current fiscal year, said amount representing the additional costs attributable to the increase in salaries and related benefits over those of the appropriation paid in the prior fiscal year at current staffing levels.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 7-2) (ESTIMATED TAX RATE IMPACT .06) Article 8 will appear on the Town Ballot as written.

ARTICLE 9

To see if the Town of Pelham will vote to approve the cost items included in the one-year collective bargaining agreement ratified by the Board of Selectmen of the Town of Pelham and the Pelham Police, Fire, and Supervisors Association, which calls for the following increases in salaries and related benefits:

<u>Contract Year</u>	<u>New Costs</u>
First Year: April 1, 2001 through March 31, 2002	\$ 30,161.00

and further to raise and appropriate the sum of \$22,621.00 (Twenty-two thousand six hundred twenty-one dollars) to fund the cost items of that portion of the contract for the remainder of the current fiscal year, said amount representing the additional costs attributable to the increase in salaries and related benefits over those of the appropriation paid in the prior fiscal year at current staffing levels. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 7-2) (ESTIMATED TAX RATE IMPACT .04)** Article 9 will appear on the Town Ballot as written.

ARTICLE 10

To see if the Town of Pelham will vote to approve the cost items included in the three-year collective bargaining agreement ratified by the Board of Selectmen of the Town of Pelham and the Support Staff Union (AFSCME Local #1801), which calls for the following increases in salaries and related benefits:

<u>Contract Year</u>	<u>New Costs</u>
----------------------	------------------

First Year: April 1, 2001 through March 31, 2002	\$65,162.00
Second Year: April 1, 2002 through March 31, 2003	\$43,710.00
Third Year: April 1, 2003 through March 31, 2004	\$36,647.00

and further to raise and appropriate the sum of \$48,872.00 (Forty Eight Thousand Eight Hundred Seventy Two Dollars) to fund the cost items of that portion of the first year of the contract for the remainder of the current fiscal year, said amount representing the additional costs attributable to the increase in salaries and related benefits over those of the appropriation paid in the prior fiscal year at current staffing levels. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 6-3) (ESTIMATED TAX RATE IMPACT .09)**
Article 10 will appear on the Town Ballot as written.

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$255,000.00 (Two Hundred Fifty Five Thousand Dollars) to be placed in the Town Health Insurance Fund established at the 1995 Town Meeting, for the purpose of paying the annual health premiums and related insurance administrative expenses, and also including deductible and co-insurance amounts for eligible town employees. This cost is offset by premiums paid to the Town by the employees and savings to the Town in lower health insurance costs. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .46)** Article 11 will appear on the Town Ballot as written.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of \$212,377.81 (Two Hundred Twelve Thousand Three Hundred Seventy Seven Dollars and Eighty One Cents) to be offset by the State Highway grant for highway construction. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES). **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (NO TAX RATE IMPACT)**
Article 12 will appear on the Town Ballot as written.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) to place in the Compensated Absence Trust Fund for the purpose of paying accrued Earned Time (accrued vacation and sick leave) balances to terminating employees as required by law and contract. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 10-1) (ESTIMATED TAX RATE IMPACT .04)** Article 13 will appear on the Town Ballot as written.

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of \$16,000.00 (Sixteen Thousand Dollars) for mapping of the Town storm water system as mandated by Federal Environmental Protection Agency regulations. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is complete or in two years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 1-10) (ESTIMATED TAX RATE IMPACT .03)** Article 14 will appear on the Town Ballot as written.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$27,238.00 (Twenty Seven Thousand Two Hundred and Thirty Eight Dollars) for the purchase of one (1) 2001 Ford Crown Victoria Police Interceptor. Cost to include all equipment, lettering and transfers. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .05) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)** Article 15 will appear on the Town Ballot as written.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of \$19,800.00 (Nineteen Thousand Eight Hundred Dollars) for the purpose of equipping the Animal Control Officer with a vehicle; specifically one (1) 2001 Ford F-150 4X4 Pick-up Truck or an equivalent vehicle including equipment, lettering, and transfers. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .04) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)** Article 16 will appear on the Town Ballot as written.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of \$12,500.00 (Twelve Thousand Five Hundred Dollars) to replace a 12 year old copy machine with one new digital copy machine for the Pelham Police Department. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) (ESTIMATED TAX RATE IMPACT .02) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)** Article 17 will appear on the Town Ballot as written.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of \$13,500.00 (Thirteen Thousand Five Hundred Dollars) for the purpose of addressing increasing accident rates and traffic congestion in Pelham Center by contracting with a consulting engineering firm to complete a study producing recommendations for modifications to the roadways and the traffic flows through Pelham Center. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 6-5) (ESTIMATED TAX RATE IMPACT .02)** Article 18 will appear on the Town Ballot as written.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Handicapped Accessibility Expendable Trust Fund for the purpose of bringing the public library building into compliance with the Americans with Disabilities Act (ADA). **(RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 1-10) (ESTIMATED TAX RATE IMPACT .02)** Article 19 will appear on the Town Ballot as written.

ARTICLE 20

To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a to be known as the Emergency Repair and Maintenance of Town Facilities Fund, for the purpose of making unanticipated emergency repairs that the selectmen determine cannot be reasonably delayed, and to raise and appropriate the sum of \$10,000 to be placed in this fund and to designate the selectmen as agents to expend. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 4-7) (ESTIMATED TAX RATE IMPACT .02)** Article 20 will appear on the Town Ballot as written.

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of \$153,612.00 (One Hundred Fifty Three Thousand Six Hundred Twelve Dollars) for the purpose of funding six new full-time firefighter positions for the purpose of providing full-time twenty-four hour, seven days a week, 365 days per year coverage. The above sum represents the full salaries of these positions from April 1, 2001 through December 31, 2001 after which, if the positions are approved, these positions will be funded through future Fire Department budget requests. These positions consist of: three full-time paramedic/firefighters, two fulltime emergency medical technician/firefighters, and one full-time inspector/firefighter who shall serve as full-time fire inspector and zoning code enforcement officer. **(RECOMMENDED BY THE BOARD OF SELECTMEN)** **(RECOMMENDED BY THE BUDGET COMMITTEE 11-0)** **(ESTIMATED TAX RATE IMPACT .28)** John Lavallee stated that we cannot afford not to have this service because of the population increase. Article 21 will appear on the Town Ballot as written.

ARTICLE 22

To see if the Town of Pelham will vote to raise and appropriate the sum of \$12,000.00 (Twelve Thousand Dollars) to install a vehicle exhaust ventilation system for the Fire Station. **(RECOMMENDED BY THE BOARD OF SELECTMEN)** **(RECOMMENDED BY THE BUDGET COMMITTEE 11-0)** **(ESTIMATED TAX RATE IMPACT .02)** **(SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)** Article 22 will appear on the Town Ballot as written.

ARTICLE 23

To see if the Town will vote to raise and appropriate \$10,000.00 to be added to the Ambulance Capital Reserve Fund and authorize the use/transfer of the December 31, 2000 fund balance in that amount for this purpose. **(RECOMMENDED BY THE BOARD OF SELECTMEN)** **(RECOMMENDED BY THE BUDGET COMMITTEE 11-0)** **((ESTIMATED TAX RATE IMPACT .02)** **(SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)** Article 23 will appear on the Town Ballot as written.

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) for the purpose of contracting with a municipal code publishing company to research and update the Town's ordinances and policies, publish them in an indexed code book, and provide an electronic version for

placement on the Town's website. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-2) (ESTIMATED TAX RATE IMPACT .03)** Article 24 will appear on the Town Ballot as written.

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of \$16,682.56 (Sixteen Thousand Six Hundred Eighty Two Dollars and Fifty Six Cents) towards the salary and benefits for one full time employee for the Cemetery Dept. The Department will combine two part-time positions to help make one full-time position.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 6-2-1) (ESTIMATED TAX RATE IMPACT .03)

Article 25 will appear on the Town Ballot as written.

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of \$98,280.00 (Ninety Eight Thousand Two Hundred Eighty Dollars) for the completion of the Town's Transfer Station Project and authorize the use/transfer of the December 31, 2000 fund balance in that amount for this purpose, resulting in no funds to be raised by any additional taxation. This approval will include removal and proper disposal of the incinerators, signage, proper safety enhancements and septic system improvement/replacement. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is completed or in two years, whichever is less.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 7-1) (NO TAX RATE IMPACT) Article 26 will appear on the Town Ballot as written. Deb Casey explained that last year's Town Warrant Article did not carry the non-lapsing language at the end so \$143,000.00 was returned to the General Fund. Now they need to ask for \$98,280.00 to complete this project. Article 26 will appear on the Town Ballot as written.

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of \$170,000.00 (One Hundred Seventy Thousand Dollars) for placement in the Municipal Building Capital Reserve Fund. **(RECOMMENDED BY THE BOARD OF SELECTMEN)**

(RECOMMENDED BY THE BUDGET COMMITTEE 9-2) (ESTIMATED TAX RATE IMPACT .31) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)

Article 27 will appear on the Town Ballot as written.

ARTICLE 28

To see if the Town will vote to modify the purpose of the existing Municipal Building Capital Reserve Fund established in 1987 from the current stated purpose of constructing a municipal building on Tax Map 7-237, also known as the Mills property on Marsh Road to a new purpose to allow alternatives in addition to the Mills property. The new purpose shall be: To fund feasibility, design, engineering, architectural, construction and related costs associated with the renovation of Sherburne School into a municipal center and other alternate solutions to the Town's space needs, including, but not limited to, existing Town buildings. No money may be spent from this fund without an affirmative vote at a future Town Meeting. (2/3 vote required)

(RECOMMENDED BY THE BOARD OF SELECTMEN) (NO TAX RATE IMPACT)

Article 28 will appear on the Town Ballot as written.

ARTICLE 29

To see if the Town will vote to raise and appropriate \$30,000.00 (Thirty Thousand Dollars) for the purpose of hiring professional assistance to determine the feasibility and estimated costs of using Sherburne School as a municipal center and to determine the feasibility and estimated costs of alternative solutions to the Town's space needs, including, but not limited to, existing Town buildings. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN)**
(RECOMMENDED BY THE BUDGET COMMITTEE 9-2) ((ESTIMATED TAX RATE IMPACT .05) Article 29 will appear on the Town Ballot as written.

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of \$45,000.00 (Forty-Five Thousand Dollars) which is the third year of a three year funding proposal already established in the 1998 Town Meeting for the purpose of constructing a sidewalk between Pelham High School and Memorial School on Marsh Road at an approximate cost of \$135,000.00. Said appropriations to be placed in the existing Capital Reserve Fund under the provisions of RSA 35:1. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 1-10)**
(ESTIMATED TAX RATE IMPACT .08) Walter Sikut made an amendment to Article 30 which would add the words "at an approximate cost of \$135,000" to be inserted at end of sentence after Marsh Road. After much discussion, amendment was adopted. Article 30 will appear on the Town Ballot as amended.

ARTICLE 31

To see if the Town will vote to discontinue (CANCEL) the Capital Reserve Fund created in 1998 which was established to create an 1821 foot sidewalk between Memorial School and Pelham High School with a cost estimate of approximately \$135,000.00 and, furthermore, return all funds with accumulated interest to date of withdrawal, including any and all funds appropriated prior to this article, to the Town's General fund. (Majority vote required) (By PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 4-5) (NO TAX RATE IMPACT) Hal Lynde made an amendment to change the cost estimate on the 4th line from \$140,000.00 to \$135,000.00. Amendment was adopted. Article 31 will appear on the Town Ballot as amended.

ARTICLE 32

To see if the Town will vote to raise and appropriate to the Emergency Way Maintenance Trust Fund established in 1995 Town Meeting the sum of \$3,000 (Three Thousand Dollars) for the maintenance of Emergency Ways established by the Board of Selectmen as provided by RSA 231:59-a. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 4-7) (ESTIMATED TAX RATE IMPACT .01) Article 32 will appear on the Town Ballot as written.

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of \$6,570.00 (Six Thousand Five Hundred and Seventy Dollars) to upgrade the Code Administration Assistant position in the Planning Department from part-time to full time to respond to the increased work load due to code enforcement and planning activities. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-2) (ESTIMATED TAX RATE IMPACT .01) Article 33 will appear on the Town Ballot as written.

ARTICLE 34

To see if the Town of Pelham will vote to establish a Capital Reserve Fund under the provisions of RSA 31:19 for the purpose of accumulating funds to replace two town bridges which have been identified by the State of New Hampshire Department of Transportation as substandard, namely, Tallant Road Bridge and Willow Street Bridge and to raise and appropriate the sum of \$75,000.00 (Seventy Five Thousand Dollars) to be placed in this fund. (RECOMMENDED BY THE BOARD OF SELECTMEN)

(RECOMMENDED BY THE BUDGET COMMITTEE 9-0) (ESTIMATED TAX RATE IMPACT .13) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN) Article 34 will appear on the Town Ballot as written.

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of \$73,663.80 for the final installment of the purchase of an FL80 2001 Freight Liner Truck for the Pelham Highway Department and authorize the use/transfer of \$57,663.80 from the December 31, 2000 fund balance for this purpose with the remaining \$16,000 to be transferred from the 2001 Town operating budget for winter maintenance. \$10,523.40 was paid from the 2000 highway department budget and no additional funds will be raised by any additional taxation.

Total 4-year lease price (incl. interest)	\$84,187.20
Less six month lease payment	\$10,523.40
Balance due (early buy-out)*	\$73,663.80

*Actual amount due will reflect reduction in interest and is expected to be somewhat less than \$73,663.80.

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 7-0) (NO TAX RATE IMPACT) Article 35 will appear on the Town Ballot as written.

ARTICLE 36

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Raymond Park Capital Improvement Fund the sum of \$9,686.78 and expend the same to make improvements and repairs or other work as needed at Raymond Memorial Park. **NO IMPACT ON TAX BASE (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT) Article 36 will appear on the Town Ballot as Written.**

ARTICLE 37

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the E.G. Raymond Memorial Park Capital Reserve Fund the sum of \$256.35 and expend the same to make improvements and repairs or other work as needed at E.G. Raymond Memorial Park. **NO IMPACT ON TAX BASE. (BY PETITION)**

(NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT) Article 37 will appear on the Town Ballot as written.

ARTICLE 38

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Golden Brook Park Public Trust Fund the sum of \$296.67 and expend the same to make improvements and repairs or other work as needed at Golden Brook Park. **NO IMPACT ON TAX BASE. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT)** Article 38 will appear on the Town Ballot as written.

ARTICLE 39

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the PVMP (Pelham Veterans Memorial Park) Maintenance Trust Fund the sum of \$207.58 and expend the same to make improvements and repairs or other work as needed at Pelham Veterans Memorial Park. **NO IMPACT ON TAX BASE (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT)** Article 39 will appear on the Town Ballot as written.

ARTICLE 40

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Muldoon Park Public Trust Fund the sum of \$284.41 and expend the same to make improvements and repairs or other work as needed at Muldoon Park. **NO IMPACT TO TAX BASE (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT)** Article 40 will appear on the Town Ballot as written.

ARTICLE 41

To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Muldoon Park Private Trust Fund the sum of \$1,906.37 and expend the same to make improvements and repairs or other work as needed at Muldoon Park. **NO IMPACT ON TAX BASE (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE 0-8) (NO TAX RATE IMPACT)** Article 41 will appear on the Town Ballot as written.

TAX COLLECTOR'S REPORT

MS-61

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FOR THE MUNICIPALITY OF PELHAMYEAR ENDING 12/31/01

DEBITS	Levy for Year of this Report	1999 PRIOR LEVIES (Please specify years)		
		2000	1998	
UNCOLLECTED TAXES- BEG. OF YEAR* :				
Property Taxes	CM 01	-3,191.00	516,113.05	
Resident Taxes				
Land Use Change			22,500.00	
Yield Taxes			170.00	
Excavation Tax @ \$.02/yd				
Excavation Activity Tax				
Utility Charges				
Interest			3.05	
TAXES COMMITTED				
Property Taxes	#3110	13,616,255.00		
Resident Taxes	#3180			
Land Use Change	#3120	605,170.00		
Yield Taxes	#3185	6,842.00		
Excavation Tax	#3187	119.00		
Excav. Activity Tax	#3188			
Utility Charges	#3189			
OVERPAYMENT:				
Property Taxes	#3110	31,141.27	33,692.00	28,589.00
Resident Taxes	#3180			
Land Use Change	#3120	2,500.00		11,970.00
Yield Taxes	#3185			
Excavation Tax	#3187			
Excav. Activity Tax	#3188			
Interest - Late Tax	#3190	16,469.18	25,930.42	
Costs & Penalties	#3190	515.26	3,766.34	
TOTAL DEBITS		\$14,275,820.71	\$ 602,174.86	\$ 40,559.00

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

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FOR THE MUNICIPALITY OF

PELHAM

YEAR ENDING 12/31/01

CREDITS	Levy for This Year	PRIOR LEVIES (Please specify years)		
		2000	1999	1998
REMITTED TO TREASURER:				
Property Taxes	12,952,815.93	323,926.18		
Resident Taxes				
Land Use Change	316,058.03	16,500.00		
Yield Taxes	6,823.00	170.00		
Interest	16,469.18	13,606.29		
Penalties	515.26	12.34		
Excavation Tax @ \$.02/yd.	119.00			
Excavation Activity Tax				
Utility Charges				
Conversion to Lien (should equal line 2, pg.3)		206,003.44		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	99,142.00	34,821.00	28,589.00	
Resident Taxes				
Land Use Change	44,600.00	6,000.00	11,970.00	
Yield Taxes				
Excavation Tax @ \$.02/yd.				
Excavation Activity Tax				
Utility Charges				
CURRENT LEVY DEEDED		1,135.61		
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	592,247.34			
Resident Taxes				
Land Use Change	247,011.97			
Yield Taxes	19.00			
Excavation and Excavation Activity Taxes				
Utility Charges				
TOTAL CREDITS	\$14,275,820.71	\$602,174.86	\$ 40,559.00	\$

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF PELHAM YEAR ENDING 12/31/01

DEBITS	Last Year's Levy 2000	1998 PRIOR LEVIES (Please specify years)		
		1999		1997
Unredeemed Liens Balance at Beg. of Fiscal Yr.		111,294.77	59,393.51	2,783.12
Liens Executed During Fiscal Yr.	206,003.44			
Interest & Costs Collected (After Lien Execution)	7,715.55	11,270.32	19,900.78	1,527.88
TOTAL DEBITS	\$ 213,718.99	\$ 122,565.09	\$ 79,294.29	\$ 4,311.00

CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2000	1998 PRIOR LEVIES (Please specify years)		
		1999		1997
Redemptions	93,409.59	58,105.32	54,703.11	2,773.12
Interest & Costs Collected (After Lien Execution) #3190	5,845.55	11,999.83	19,984.63	1,537.88
Abatements of Unredeemed Taxes				
Liens Deeded To Municipality		1,645.45	2,211.22	
Unredeemed Liens Bal. End of Yr. #1110	114,463.85	50,814.49	2,395.33	
TOTAL CREDITS	\$ 213,718.99	\$ 122,565.09	\$ 79,294.29	\$ 4,311.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE Jessica A. Hansen DATE: 1/18/02

STATEMENT OF TOWN CLERK ACCOUNTS

2001

RECEIPTS

Motor Vehicle Permits	\$1,712,097.50
Dog Licenses	4,381.00
Dog State Fees	2,313.50
Municipal Agent Fees	31,092.50
Title Fees	6,320.00
Vital Statistics	11,670.00
Hunt/Fish Licenses	7,358.70
UCC's	2,877.76
Boat Fees	9,199.98
Miscellaneous	1,804.68
 TOTAL:	 \$1,789,115.62

REMITTED TO TREASURER

Motor Vehicle Permits	\$1,712,097.50
Dog Licenses, Penalties & State Fees	6,694.50
Municipal Agent Fees	31,092.50
Title Fees	6,320.00
Vital Statistics	11,670.00
Hunt/Fish Licenses	7,358.70
Miscellaneous	1,804.68
UCC's	2,877.76
Boat Fees	9,199.98
 TOTAL:	 \$1,789,115.62

Respectfully Submitted,



Dorothy A. Marsden,
Town Clerk

REPORT OF THE PELHAM ASSESSOR

To the Residents of Pelham:

The net taxable value for 2001 at 72% of valuation was \$582,757,575. In comparison, the net taxable value for 2000 at 82% valuation was \$556,385,375. The \$26,372,200 increase is mainly due to new residential construction. There was a \$1.50 increase in the 2001 tax rate. The new tax rate, \$23.50, was set by the State in October, 2001. The 2000 tax rate was \$22.00.

There were a large number of new residential subdivisions in 2001 which created new streets and extended some existing streets. They include: Autumn Street, Keilty Avenue, Litchfield Circle, Mulberry Lane, Hancock Lane, Sycamore Street, Gaudet Lane, Carriage Hill Road, Stonepost Road, Jonathan Road, Gala Court, Rome Avenue, Empire Road and Meadowview Road. Commercial projects that were completed include Yarde Steel, Stone Cottage, Pelham Storage and the installation of the larger Tennessee Gas Pipeline. I conducted a total of 426 inspections in 2001, of which 130 were new homes. As of this writing, 698 inspections are scheduled for the tax year 2002, of which 137 are new single family homes.

Yield taxes, which are applied when trees are harvested, were assessed in the amount of \$6,842 in 2001, as compared to \$3,416 in 2000, an increase of \$3,426. This figure is somewhat inaccurate as some of the wood & timber that was cut in 2001 will not be billed until April of 2002. Also, due to new state law, filing an intent to cut is no longer required to clear a house lot.

Current Use lien releases resulted in \$605,170 in revenue in 2001, as compared to \$149,100 in 2000, an increase of \$456,070. There are several pending subdivisions which will again, produce much current use release revenue in 2002. Since 1986, Current Use lien releases have generated over \$1,755,170. This has proven to be an important source of revenue for Pelham.

A total of 577 exemptions were granted in 2001 in the following categories:

Type of Exemption	Number of Exemptions	Taxes Shifted to others
Elderly Total Exempt	63	\$153,580
Opt. Adj. Elderly Exemption	18	\$ 10,575
Blind Exemption	3	\$ 1,058
Solar Heat Exemption	14	\$ 1,188
Wood Heat Exemption	40	\$ 1,316
Standard Veterans Exemption	433	\$ 43,300
Disabled Veterans Exemption	6	\$ 8,400
TOTAL	577	\$219,417

I would like to extend a big Thank You to Victor Danevich for creating the Assessing Department Web Page on the Pelham Web. You may now contact my office via e-mail at assessor@pelhamweb.com. There are many forms, applications and information available on the web page that Victor has made available to the public. Check it out!!

Any property owner wishing to apply for an exemption or for a Current Use land assessment is reminded to complete and return the appropriate application by April 15, 2002 in order to qualify for the 2002 tax year. Anyone that is applying for an abatement or Elderly Exemption, now has until March 1 following notice of the November tax bill, to file. Applications are available in the Assessor's Office at the Town Hall. Copies of property records, subdivision plans and most deeds are available at my office. Any resident is welcome to telephone me at 635-3317 or stop by the Town Hall on any day with the exception of Wednesday, and I will gladly answer any exemption or assessing questions that you may have.

Respectfully Submitted,



Janet G. Reardon
Assessor, Town of Pelham



INDEPENDENT AUDITOR'S REPORT

MASON+RICH

PROFESSIONAL
ASSOCIATION
CERTIFIED
PUBLIC
ACCOUNTANTS

March 29, 2001

Board of Selectmen
Town of Pelham
Pelham, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Pelham, New Hampshire, as of December 31, 2000 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the Town does not accrue the current portion of accumulated earned time in the General Fund in accordance with generally accepted accounting principles. The effect on the general purpose financial statements of this departure from generally accepted accounting principles can not be determined.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraphs, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Pelham, New Hampshire, as of December 31, 2000 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

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NUMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

Visit us on the web: www.masonrich.com

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Pelham, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

TOWN OF PELHAM, NEW HAMPSHIRE
 COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
 DECEMBER 31, 2000

	Governmental Fund Types		Fiduciary Fund Types		Account Group		Totals (Memorandum Only)	
	General	Special Revenue	Trust and Agency					
				General	Long-Term Debt	General		
ASSETS								
Cash	\$4,649,576	\$114,974	\$2,453,245	\$	7		\$7,217,795	
Temporary Investments	169,965	112,691	1,191,770				1,480,426	
Investments	-	-	157,443	-			157,443	
Taxes Receivable	705,487	-	-	-			705,487	
Accounts Receivable	78,384	-	-	-			78,384	
Due From Other Governments	320	-	-	-			320	
Due From Other Funds (Note 4)	480,175	-	489	-			480,664	
Inventories	880	-	-	-			880	
Prepaid Expenses	34,561	-	-	-			34,561	
Property by Tax Lien and Title	-	-	-	-			-	
Amount to be Provided for SICK Pay	-	-	-	-			-	
Amount to be Provided in Future Years	-	-	-	-			-	
for Retirement of Long-Term Debt	-	-	-	-			-	
TOTAL ASSETS	\$6,119,348	\$227,665	\$3,808,947	\$777,975	\$1,100,333	\$11,256,293		

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2000

	Fiduciary			Account		
	Governmental Fund Types	Fund Types	Group	General	Long-Term	(Memorandum Only)
	General	Special and Revenue	Agency	Trust	General	Long-Term
LIABILITIES AND FUND BALANCE						
Liabilities						
Accounts Payable	\$157,378	\$ -	\$ -	\$ -	\$ -	\$157,378
Accrued Liabilities	57,979	-	-	-	-	57,979
Due to Other Governments	3,395,911	-	-	-	-	3,395,911
Due to Other Funds (Note 4)	-	-	480,664	-	-	480,664
Deferred Revenue	-	-	-	-	-	-
Due to Specific Individuals	-	1,341,893	-	-	-	1,341,893
Compensated Absences Payable	-	-	322,358	-	-	322,358
Lease-Purchase Obligation	-	-	357,975	-	-	357,975
Bonds Payable	3,611,268	-	-	420,000	420,000	-
Total Liabilities	3,611,268	-	1,822,557	1,100,333	6,534,158	6,534,158
Fund Balance						
Reserved for Encumbrances	170,355	-	-	-	-	170,355
Reserved for Inventories	880	-	-	-	-	880
Reserved for Prepays	34,561	-	-	-	-	34,561
Reserved by Trust Instrument	-	432,003	-	-	-	432,003
Unreserved:	-	-	-	-	-	-
Designated for Capital Acquisition	-	1,003,504	-	-	-	1,003,504
Designated by Trust Instruments	-	550,883	-	-	-	550,883
Designated for Specific Purposes	227,665	-	-	-	-	227,665
Undesignated	2,302,284	-	-	-	-	2,302,284
Total Fund Balance	2,508,080	-	227,665	1,986,390	-	4,722,135
TOTAL LIABILITIES AND FUND BALANCE	\$6,119,348	-	\$227,665	\$2,808,347	\$1,100,333	\$11,256,293

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2000

	Governmental Fund Types			Fiduciary Fund Types			Totals (Memorandum Only)
	General		Special Revenue	Expendable Trust			
Revenues							
Taxes	\$12,156,634	\$	—	\$	—		\$12,156,634
Licenses, Permits and Fees	1,746,842	—		—	—		1,746,842
Intergovernmental	543,500	—		—	—		543,500
Charges for Services	466,535	54,436		—	—		520,971
Interest and Dividends	208,919	3,833		93,426			306,178
Miscellaneous	61,063	—	100	10,489			71,552
Total Revenues	15,183,693		58,369		103,915		15,345,977
Expenditures							
Town:							
General Government	1,118,141	1,296		455,727			1,575,164
Public Safety	1,653,655	—		—	—		1,653,655
Highways and Streets	444,695	—		—	—		444,695
Sanitation	423,829	—		—	—		423,829
Health	40,099	—		—	—		40,099
Welfare	8,725	—		—	—		8,725
Culture and Recreation	352,532	1,023		—	—		353,555
Conservation	8,806	—		—	—		8,806
Debt Service - Principal	105,000	—		—	—		105,000
- Interest	24,028	—		—	—		24,028
Capital Outlay	390,121	—		—	—		390,121
Total Town Expenditures	\$4,567,631		\$2,319		\$455,727		\$5,027,677

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2000

	Fiduciary		Totals (Memorandum Only)
	Governmental Fund Types	Fund Types	
	Special Revenue	Expendable Trust	
Other Governmental Units:			
School District Assessment	\$ 8,745,911	\$ —	\$ 8,745,911
County Taxes	1,196,933	—	1,196,933
Total Other Governmental Units	9,942,844	—	9,942,844
Total Expenditures	14,512,475	2,319	14,970,521
Excess (Deficiency) of Revenues Over Expenditures	671,238	56,050	(351,812)
Other Financing Sources (Uses)			
Operating Transfers In	—	—	290,000
Operating Transfers (Out)	(290,000)	111,825	—
Total Other Financing Sources (Uses)	(290,000)	111,825	290,000
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	381,218	167,875	(61,812)
Fund Balances, Beginning of Year	2,126,862	59,790	1,616,199
Fund Balances, End of Year	\$2,508,080	\$227,665	\$1,554,387
			\$4,290,132

The Accompanying Notes are an Integral Part of This Financial Statement

Exhibit C

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 2000

	General Fund		Variance
	Budget	Actual	Favorable (Unfavorable)
Revenues			
Taxes	\$12,246,080	\$12,156,834	(\$89,246)
Licenses, Permits and Fees	1,680,000	1,746,842	66,842
Intergovernmental	672,322	543,500	(128,822)
Charges for Services	135,000	466,535	331,535
Interest and Dividends	137,000	208,919	71,919
Miscellaneous	50,000	61,063	11,063
Total Revenues	<u>14,920,402</u>	<u>15,183,693</u>	<u>263,291</u>
Expenditures			
Town:			
General Government	1,151,011	1,118,141	32,870
Public Safety	1,781,099	1,653,655	127,444
Highways and Streets	487,944	444,695	43,249
Sanitation	349,444	423,829	(74,385)
Health	40,140	40,099	41
Welfare	25,000	8,725	16,275
Culture and Recreation	355,202	352,532	2,670
Conservation	8,823	8,806	17
Debt Service - Principal	105,000	105,000	-
- Interest	28,625	24,028	4,597
Capital Outlay	958,414	390,121	568,293
Total Town Expenditures	<u>5,290,702</u>	<u>4,569,631</u>	<u>721,071</u>
Other Governmental Units:			
School District Assessment	8,745,911	8,745,911	-
County Taxes	1,196,933	1,196,933	-
Total Other Governmental Units	<u>9,942,844</u>	<u>9,942,844</u>	<u>-</u>
Total Expenditures	<u>15,233,546</u>	<u>14,512,475</u>	<u>721,071</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>(313,144)</u>	<u>671,218</u>	<u>984,362</u>
Other Financing Sources (Uses)			
Operating Transfers In	-	-	-
Operating Transfers (Out)	(289,000)	(290,000)	(1,000)
Total Other Financing Sources (Uses)	<u>(289,000)</u>	<u>(290,000)</u>	<u>(1,000)</u>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 7)	<u>(602,144)</u>	<u>381,218</u>	<u>983,362</u>
Fund Balances, Beginning of Year	2,126,862	2,126,862	575,911
Fund Balances, End of Year	<u>\$1,524,718</u>	<u>\$2,508,080</u>	<u>\$1,559,273</u>

The Accompanying Notes are an Integral Part of This Financial Statement

Exhibit D

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES
ALL NONEXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2000

	<u>Fiduciary Fund Types</u>
	<u>Non- expendable Trust</u>
<u>Operating Revenues</u>	
Investment Revenue	\$55,809
Miscellaneous	17,150
Total Operating Revenues	<u>72,959</u>
<u>Operating Expenses</u>	
General Government	1,200
Total Operating Expenses	<u>1,200</u>
Excess (Deficiency) of Revenues Over Expenses	71,759
<u>Other Financing Sources (Uses)</u>	
Operating Transfers In	-
Operating Transfers (Out)	-
Total Other Financing Sources (Uses)	<u>-</u>
Excess (Deficiency) of Revenues Over Expenses and Other Financing Sources (Uses)	71,759
Fund Balances, Beginning of Year	<u>360,244</u>
Fund Balances, End of Year	<u>\$432,003</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE
 COMBINED STATEMENT OF CASH FLOWS
 ALL NONEXPENDABLE TRUST FUNDS
 INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS
 FOR THE YEAR ENDED DECEMBER 31, 2000

	Fiduciary Fund Types
	Non- expendable Trusts
<u>Cash Flows from Operating Activities</u>	
Excess (Deficiency) of Revenues Over Expenses - Exhibit D	<u>\$71,759</u>
Adjustments to Reconcile Excess (Deficiency) of Revenues Over Expenses to Net Cash Provided by Operating Activities:	
Investment Revenue	(55,809)
Change in Operating Assets and Liabilities:	
Increase (Decrease) In:	
Due From Other Funds	11,250
Due to Other Funds	(150)
Total Adjustments	<u>(44,709)</u>
Net Cash Provided (Used) by Operating Activities	<u>27,050</u>
<u>Cash Flows from Investing Activities</u>	
Interest and Dividends on Investments	<u>10,287</u>
Increase (Decrease) in Cash and Cash Equivalents	<u>37,337</u>
Cash and Cash Equivalents at Beginning of Year	<u>275,823</u>
Cash and Cash Equivalents at End of Year	<u>\$313,160</u>
<u>Noncash Transactions</u>	
Operating Transfer In	\$ -
Operating Transfer Out	<u>\$ -</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Pelham, New Hampshire (the Town) conform to generally accepted accounting principles as applicable to governmental units, except as noted below. The following is a summary of the more significant policies:

A. Reporting Entity

The accompanying financial statements include the transactions of all funds and account groups of the Town of Pelham and other governmental organizations over which the Town's elected officials exercise oversight responsibility in accordance with the criteria set forth in the National Council on Governmental Accounting (NCGA) Statement No. 3. The account groups are those required by financial reporting standards for governmental units.

B. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements as follows:

GOVERNMENTAL FUNDS

- 1) **General Fund** - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.
- 2) **Special Revenue Funds** - Special revenue funds are used to account for the proceeds of specific revenue resources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.
- 3) **Capital Projects Funds** - Capital projects funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by enterprise operations and trust funds.

FIDUCIARY FUNDS

- 4) **Trusts and Agency Funds** - Trust and Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other funds. These include Expendable Trust, Nonexpendable Trust and Agency Funds.

Nonexpendable Trust Funds (Town Trust Funds) are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Expendable Trust Funds (General Trust and Capital Reserve Funds) are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature (assets equals liabilities) and do not involve measurement of results of operations.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All Governmental Funds and Expendable Trust Funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental Fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

General Fixed Assets Account Group

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by many other municipal entities in the State, the Town does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group

Long-term liabilities expected to be financed from Governmental Funds are accounted for in the General Long-term Debt Account Group, not in the Governmental Funds.

The account groups are not "funds". They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Noncurrent portions of the long-term receivables due to Governmental Funds are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources", since they do not represent net current assets. Recognition of Governmental Fund type revenues represented by noncurrent receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-term Debt Account Group.

The Nonexpendable Trust Funds are accounted for on a cost of services or "capital maintenance" measurement focus. This means that all assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets.

C. Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

The National Council on Governmental Accounting in its Interpretation 3, Revenue Recognition - Property Taxes, requires that if property taxes are not collected within 60 days after year end the revenue is not considered an "available spendable resource" and should be deferred; i.e., not recognized as revenue until collected. This interpretation has not been followed in the accompanying financial statements because: (a) The amount due the School District at December 31 is not due within the 60-day criterion established, but rather over a 6 month period, (b) the property tax levy in New Hampshire does not occur until late in the budget year and (c) the subsequent pattern of collection of taxes is a result of the timing of the issue of the tax levy.

Licenses and permits, charges for services and other revenues are recorded as revenues when received in cash, as they are generally not measurable until actually received. Investment earnings are recorded as earned if they are both measurable and available.

In applying the "susceptible to accrual" concept to intergovernmental revenues (grants, subsidies and shared revenues), the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to the purpose of expenditure and nearly irrevocable; i.e., revocable only for failure to comply with prescribed compliance requirements (e.g., equal employment opportunity). These resources are reflected as revenues at the time of receipt, or earlier, if they meet the criterion of availability.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) principal and interest on general long-term debt which is recognized when due and (2) accumulated unpaid vacation and sick pay which do not vest.

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

D. Budgetary Accounting

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting, subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditures. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless (1) the expenditure has been legally committed by an outstanding contract or purchase order, (2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Fund, (3) the amount has been raised by a bond issue or is to be received as part of a grant, or (4) is a special warrant article. A special warrant article may be encumbered by the selectmen for one additional year, or for up to five years, if the original adopted article so states.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund is budgeted.

E. Deposits and Temporary Investments

Deposits

At year end, the carrying amount of the Town's deposits (cash and temporary investments) was \$8,198,841 and the bank balance was \$8,583,217. Of the bank balance, \$200,000 was covered by federal depositary insurance and \$7,000,000 was collateralized by US Treasury Notes held by First National Bank of Boston and \$1,383,217 was uncollateralized.

Temporary Investments

Temporary investments consist of certificates of deposit and are reported at cost, which approximates market value.

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within the State of Massachusetts."

New Hampshire Public Deposit Investment Pool

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with N.H. RSA 383:22-24. Total Town funds on deposit with the Pool at year end were \$499,380 and are reported as temporary investments on the General Fund and Special Revenue Funds. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum 20% portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

Cash Equivalents

For purposes of the Statement of Cash Flows, all highly liquid investments (including restricted assets) with a maturity of three months or less when purchased are considered to be cash equivalents.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

F. Investments

Under New Hampshire law, the Trustees of Trust Funds may invest:

"Only by deposit in some savings bank or in the savings department of a national bank or trust company in this state or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this state or in the shares of any federal savings and loan association, located and doing business in this state or in bonds, notes or other obligations of the United States Government or in state, county, town, city, school district, water and sewer district bonds and notes of towns or cities in this state; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292:23.

The Trustees are also required to report annually to the State Attorney General.

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes that liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

Trust Fund investment revenue is comprised of the following for the year:

Interest and Dividends	\$10,287
Net Increase (Decrease) in the Fair Value of Investments	<u>45,522</u>
Total Investment Revenue	<u><u>\$55,809</u></u>

The net decrease in the fair value of investments during the fiscal year was \$45,522. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year. The unrealized gain on investments held at year-end was \$71,668.

G. Inventory

Inventories are valued at cost using the first-in, first-out method. The consumption method is used to account for inventories. The General Fund inventory consists of gasoline inventory. Reported inventories are equally offset by a fund balance reserve which indicates that they do not constitute available spendable resources.

H. Property by Tax Liens and Tax Deeded Properties

Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable, along with the property taxes, from the individual's estate.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Under New Hampshire RSA, if property taxes have not been paid within two years of tax lien date, the property is conveyed to the Town by deed. The Town then offers the property for public sale annually with all proceeds remitted to the General Fund. Tax deeded properties represents the cost of property in the process of being sold at year end.

I. Deferred Revenue

Deferred revenue of the General Fund represents elderly tax liens and various Recreation Program fees which are not considered to be measurable and available revenue for recognition in the current period.

J. Compensated Absences

Statement 4 of the NCGA requires that the current and non-current portions of earned time liabilities be reported on the governmental fund and general long-term debt account group balance sheets respectively. The Town does not accrue accumulated personal and sick pay in the General Fund, but rather records these costs at the time the payments are made. At year end current General Fund liabilities for earned time are not recorded in the General Fund, a departure from generally accepted accounting principles. However, earned time has been recorded in the General Long-Term Debt Account Group.

Earned time accrues based on length of employment as follows:

<u>Length of Employment</u>	<u>Personal Leave Earned Annually</u>
0-5 Years	24 Days
6-10 Years	29 Days
11 Years and Beyond	36 Days

Earned time may accumulate only up to 100 days per employee.

K. Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - PROPERTY TAX

The Town semi-annually, in May and October, bills and collects its own property taxes and taxes for the School District and County. (In accordance with an opinion from the NCGA Technical Guidance Committee, the School and County taxes are not reported as Agency Funds). Property tax revenues are recognized in the fiscal year for which taxes have been levied.

Property taxes billed or collected in advance of the year for which they are levied are recorded as deferred revenue.

Property taxes are due by December 1. At the time of tax lien, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the property taxes (redemptions) are not paid within two years of the tax lien date, then the property may be conveyed to the Town by deed and subsequently sold at public sale.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

The Town annually budgets, following New Hampshire budget procedures, an overlay for abatements (\$50,560 in the current year) for property tax abatements and refunds. All abatements and refunds are charged to overlay and reported net of property tax revenues. The total for the current year was \$246,679.

The tax rate for the year was \$22.00: \$3.96 Town, \$2.14 County, \$9.01 School District and \$6.89 State Education Tax.

NOTE 3 - DUE TO OTHER GOVERNMENTS

Amounts due at year end include:

Due to Other Governments

<u>General Fund</u>		<u>\$ 3,395,911</u>
School District		

NOTE 4 - INDIVIDUAL INTERFUND RECEIVABLES AND PAYABLES

The balances at year end were:

	<u>Due From</u>	<u>Due To</u>
<u>General Fund</u>	\$ 480,175	\$ -
<u>Special Revenues:</u>		
Planning Fees	-	-
<u>Fiduciary Funds:</u>		
Town Trust	-	35,000
General Trust Fund	489	304,191
Capital Reserves	-	141,473
Agency	-	-
Total Fiduciary Funds	<u>489</u>	<u>480,664</u>
<u>Total</u>	<u>\$ 480,664</u>	<u>\$ 480,664</u>

NOTE 5 - CHANGES IN LONG-TERM DEBT

The following is a summary of the changes in the general long-term debt account group for the year ended:

	<u>General Obligation Debt</u>
Balance, Beginning of Year	\$1,028,282
New Bonds Issued	-
Increase in Lease-Purchase Obligations	226,612
Bonds Retired	(105,000)
Payments on Lease-Purchase Obligations	(95,741)
Net Increase (Decrease) in Compensated Absences Payable	<u>46,180</u>
Balance, End of Year	<u>\$1,100,333</u>

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

The annual requirements to amortize all general obligation debt outstanding, including interest payments, are as follows:

General
Obligation
Debt

General Obligation Bonds

\$1,050,000 - Bonds Payable, Due in Annual Installments of \$105,000 Through 2004, Interest Varies from 4.51% to 8.576%, Interest Rate Decreased in 1999 to 4.56% from 5.179%	<u>\$ 420,000</u>
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Lease-Purchase Obligations

1997 Fire Truck - Lease Due in Annual Installments of \$50,818, Including Interest at 4.45%. Final Payment Due in 2001.	\$ 48,653
2000 Sterling Dump Truck - Capital Lease Due in Bi-annual Installments of \$11,631, Including Interest at 9.00%. Final Payment Due in 2003.	53,203
1999 Sterling Dump Truck - Capital Lease Due in Monthly Installments of \$1,836, Including Interest at 4.90%. Final Payment Due in 2002.	40,047
2001 Freightliner - Capital Lease Due in Annual Installments of \$10,537, Including Interest at 6.39%. Final Payment Due in 2004.	65,167
2001 Trailer - Capital Lease Due in Monthly Installments of \$1,572. Final Payment Due in 2005.	94,336
2001 Compactor - Capital Lease Due in Monthly Installments of \$942. Final Payment Due in 2005.	<u>56,569</u>
Total Lease-Purchase Obligations	<u>\$ 357,975</u>

The annual requirements to amortize all general obligation debt outstanding, including interest payments, are as follows:

Year Ending <u>December 31</u>	<u>General Obligation Debt</u>		
	Principal	Interest	Total
2001	\$ 105,000	\$ 21,252	\$ 126,252
2002	105,000	15,939	120,939
2003	105,000	10,626	115,626
2004	105,000	5,313	110,313
Total	\$ 420,000	\$ 53,130	\$ 473,130

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Annual requirements to amortize capital leases are as follows:

Year Ending December 31	Lease-Purchase Obligations		
	Principal	Interest	Total
2001	\$ 136,799	\$ 10,842	\$ 147,641
2002	89,651	6,610	96,261
2003	60,952	2,162	63,114
2004	40,392	343	40,735
2005	30,181	-	30,181
Total	<u>\$ 357,975</u>	<u>\$ 19,957</u>	<u>\$ 377,932</u>

NOTE 6 - RESERVES AND DESIGNATIONS OF FUND EQUITY

The Town has set up reserves of fund equity to segregate fund balances which are not available for expenditure in the future or which are legally set aside for a specific future use. Fund designations have also been established to indicate tentative plans for future financial utilization.

The Town's reserves and designations were as follows:

Reserved for Encumbrances - Encumbrances of fund balances of the General and Special Revenue Funds are carried forward to the subsequent fiscal year. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not yet constitute expenditures or liabilities.

General Fund

NH Highway Grant	\$ 16,348
Transfer Station Incinerator	125,000
Forestry Land Purchase	7,677
Raymond Park Reforestation	4,189
Muldoon Traffic Islands	9,304
Library Electrical	3,107
Recreation Ballfields	1,260
Solid Waste Study	1,153
Hepatitis B Vaccinations	1,105
Forestry Management and Education	886
Wildlife Habitat	<u>326</u>
Total	<u>\$ 170,355</u>

Reserved by Trust Instruments - The fund balance reserved by trust instruments represents the principal portion of Nonexpendable Trust Fund fund balance as follows:

Nonexpendable Trust Funds

Cemeteries	\$ 341,297
Support of Libraries	29,348
Scholarships	34,205
Raymond Park	<u>27,153</u>
Total	<u>\$ 432,003</u>

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
 NOTES TO THE FINANCIAL STATEMENTS
 (Continued)

Designated for Capital Acquisition - The fund balance designated for capital acquisitions represents Capital Reserves fund balances designated as follows:

Capital Reserves:

Ambulance	\$ 23,520
Raymond Park	258
Abbott Bridge	3,623
St. Margaret's Drive	262
Gibson Cemetery	1,359
Library Fund	397
Landfill Closure	121,738
New Recycling Buildings	51,003
Recycling Equipment	11,338
Municipal Building	685,785
Revaluation	4,050
Sidewalk	<u>100,171</u>
Total	<u>\$1,003,504</u>

Designated by Trust Instruments - The fund balance designated by trust instruments represents the income portion of Expendable Trust Fund fund balance as follows:

General Trusts (RSA 31:19A):

Compensated Absences	\$ 72,339
Health Insurance Fund	291,905
Cable System	4,256
Forest Commission	94,838
Emergency Ways	989
PVMP Maintenance	684
Conservation Easement	6,271
Highway Department	2,694
Brett Circle	11,842
School Building Maintenance	12,360
Goldon Brook Public Trust	297
Muldoon Park Private Trust	1,626
Robinson Tennis Courts	9,892
Land and Parking Fund	10,403
Library	<u>30,487</u>
Total General Trust Funds	<u>\$ 550,883</u>

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Designated for Specific Purpose - Designated for future expenditures of that fund as follows:

Library	\$ 8,786
Conservation Commission	117,433
Planning Fees	99,294
Fire Arms Fees	<u>2,152</u>
Total	<u><u>\$ 227,665</u></u>

NOTE 7 - BUDGETED DECREASE IN FUND BALANCE

The \$602,144 budgeted decrease in General Fund fund balance shown on Exhibit C represents \$300,000 budgeted by the Town to reduce the tax rate and \$302,144 of prior year's encumbrances.

NOTE 8 - PENSION PLAN

Plan Description - Substantially all Town employees participate in the State of New Hampshire Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including county Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH.

Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.0 percent of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 3.94% (2.67% for teachers and regular employees, 4.63% for police officers and 5.40% for firefighters) of covered payroll. The contribution requirement for the year was \$148,663, which consisted of \$52,464 from the Town and \$96,199 from employees. The Town's contributions to the System for the years ended December 31, 1999 and 1998 were \$54,456 and \$37,933, respectively, which were equal to the amount required under State statute to be contributed for each year.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 9- RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town, along with numerous other municipalities in the State, is a member of three public entity risk pools in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State of New Hampshire are eligible to participate. The pools provide coverage for workers' compensation, unemployment and property liability insurance. The Town pays an annual premium to the pools for its various insurance coverages.

NOTE 10- LANDFILL CLOSURE AND POST-CLOSURE CARE COSTS

Federal and State laws and regulations require that the Town place a final cover on its ash landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability should be recognized in the General Long-Term Debt Account Group based on the future closure and post-closure care costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these landfill closure and post-closure costs is based on the amount of the landfill used through the end of the year. The estimated liability for landfill closure and post-closure care may be substantial due to inflation, changes in technology, or changes in landfill laws and regulations.

The State of New Hampshire Department of Environmental Services requires that all entities which received licensing for landfills since 1991 meet general financial assurance requirements. The Town has not met these requirements by finalization of a comprehensive plan to be implemented at a predetermined time during the operational life of the facility which will generate the required funds for closure.

The Town expects to finance the closure and post-closure care costs by user fees and recycling income. The Town has established a capital reserve fund for landfill closure and postclosure costs which has a balance of \$121,738 at year end.

NOTE 11 - RESTATEMENT OF FUND BALANCE

Beginning fund balance has been restated as follows:

General Fund

Beginning Fund Balance as Previously Reported	\$2,096,483
Correction of Non-Budgeted Transfer	<u>30,379</u>
Beginning Fund Balance as Restated	<u>\$2,126,862</u>

Trust Funds (General Trust Fund)

Beginning Fund Balance as Previously Reported	\$1,598,054
Correction of Non-Budgeted Transfer	30,379
Remove School Agency Funds	<u>(12,234)</u>
Beginning Fund Balance as Restated	<u>\$1,616,199</u>

SUPPORTING SCHEDULES

GENERAL FUND

The General Fund is used to account for the resources traditionally associated with government operations which are not required legally by sound financial management to be accounted for in another fund. It is the overall operating entity of the Town. Most of the essential governmental services and functions are provided by the General Fund, including police and fire protection; street maintenance, plowing and lighting; welfare; parks and playground maintenance; planning and zoning; and general administration.

Schedule A-1

TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
Taxes			
Property, Net of Overlay	\$12,037,742	\$11,989,657	(\$48,085)
Land Use Change	50,000	75,275	25,275
Yield	1,500	3,505	2,005
Excavation Activity	1,838	419	(1,419)
Boat	-	4,363	4,363
Interest and Penalties	155,000	83,615	(71,385)
Total Taxes	12,246,080	12,156,834	(89,246)
Licenses and Permits			
Motor Vehicle Permit Fees	1,400,000	1,618,525	218,525
Dog Licenses	-	4,673	4,673
Building Permits	80,000	108,807	28,807
Other Licenses, Permits and Fees	200,000	14,837	(185,163)
Total Licenses and Permits	1,680,000	1,746,842	66,842
Intergovernmental			
Shared Revenues	346,468	346,468	-
Highway Block Grant	196,762	196,762	-
State and Federal Forest Land	92	270	178
Other State	4,000	-	(4,000)
Federal - COPS Grant	125,000	-	(125,000)
Total Intergovernmental	672,322	543,500	(128,822)
Charges for Services			
Income from Departments	135,000	466,535	331,535
Interest and Dividends			
Interest on Deposits	137,000	208,919	71,919
Miscellaneous			
Reimbursements and Refunds	-	19,352	19,352
Insurance Dividends/Reimbursements	-	13,370	13,370
Other	50,000	28,341	(21,659)
Total Miscellaneous	50,000	61,063	11,063
Total Revenues	14,920,402	15,183,693	263,291
Other Financing Sources			
Operating Transfers In:			
From Planning	-	-	-
From Nonexpendable Trust Fund	-	-	-
From Expendable Trust Fund	-	-	-
From Capital Reserves	-	-	-
Total Other Financing Sources	-	-	-
Total Revenues and Other Financing Sources	\$14,920,402	\$15,183,693	\$263,291

Schedule A-2

TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES			
<u>Town:</u>			
<u>General Government</u>			
Executive	\$46,688	\$46,675	\$13
Elections and Registrations	52,896	52,945	(49)
Financial Administration	310,188	310,775	(587)
Assessing	38,744	35,809	2,935
Legal	75,000	59,707	15,293
Employee Benefits	153,369	160,906	(7,537)
Planning and Zoning	144,573	149,978	(5,405)
Cemeteries	57,560	57,317	243
General Government Buildings	92,125	102,662	(10,537)
Insurance	172,900	134,399	38,501
Advertising and Regional Associations	6,968	6,968	-
Total General Government	<u>1,151,011</u>	<u>1,118,141</u>	<u>32,870</u>
<u>Public Safety</u>			
Police Department	1,335,983	1,209,065	126,918
Prior Year's Encumbrances	2,000	-	2,000
Fire Department	442,302	443,805	(1,503)
Emergency Management	814	785	29
Total Public Safety	<u>1,781,099</u>	<u>1,653,655</u>	<u>127,444</u>
<u>Highways and Streets</u>			
Highways and Streets	465,382	422,327	43,055
Street Lighting	22,562	22,368	194
Total Highways and Streets	<u>487,944</u>	<u>444,695</u>	<u>43,249</u>
<u>Sanitation</u>			
Solid Waste Disposal	349,444	423,829	(74,385)
<u>Health</u>			
Health	2,584	2,543	41
Health Services	37,556	37,556	-
Total Health	<u>40,140</u>	<u>40,099</u>	<u>41</u>
<u>Welfare</u>			
Direct Assistance	25,000	8,725	16,275
Total Welfare	<u>25,000</u>	<u>8,725</u>	<u>16,275</u>
<u>Culture and Recreation</u>			
Library	158,857	153,083	5,774
Parks and Recreation	113,752	115,100	(1,348)
Patriotic Purposes	4,525	4,800	(275)
Senior Citizens	41,631	43,431	(1,800)
Cable Television	36,437	36,118	319
Total Culture and Recreation	<u>60</u> <u>\$355,202</u>	<u>\$352,532</u>	<u>\$2,670</u>

(Continued)

Schedule A-2
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2000

	Budget	Variance Favorable (Unfavorable)	
<u>Conservation</u>			
Conservation	\$ 8,823	\$ 8,806	\$ 17
<u>Debt Services</u>			
Principal - Long-Term Debt	105,000	105,000	-
Interest - Long-Term Debt	23,625	24,028	(403)
Interest - Tax Anticipation Note	5,000	-	5,000
Total Interest	28,625	24,028	4,597
<u>Capital Outlay</u>			
Police Cruisers	56,108	56,104	4
Library Electrical	11,000	7,894	3,106
Long Pond Weed Control	2,500	2,500	-
Muldoon Traffic Islands	10,000	696	9,304
Highway Block Grant	196,762	180,414	16,348
Transfer Station Incinerator	315,000	46,310	268,690
Recreation Truck	20,000	20,000	-
Cemetery Tractor/Backhoe	25,900	25,900	-
Recreation Ball field	21,000	-	21,000
Prior Year Encumbrances:			
Highway Block Grant	183,724	16,993	166,731
Town Annex - Stairs	13,000	50	12,950
Hydrant Fees	13,000	566	12,434
Wildlife Habitat	7,700	6,654	1,046
Fire Department Dive Team	12,400	-	12,400
Raymond Park	6,320	6,300	20
Purchase Forestry Land	13,000	-	13,000
Forest Management and Study	1,000	-	1,000
Solid Waste Study	15,000	19,740	(4,740)
Reforestation of Raymond Park	35,000	-	35,000
Total Capital Outlay	958,414	390,121	568,293
Total Town Expenditures	<u>\$ 5,290,702</u>	<u>\$ 4,569,631</u>	<u>\$ 721,071</u>

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2000

	Budget		Variance Favorable (Unfavorable)
<u>Other Governmental Units</u>			
School District Assessment	\$8,745,911	\$8,745,911	-
County Taxes	1,196,933	1,196,933	-
Total Other Governmental Units	<u>9,942,844</u>	<u>9,942,844</u>	-
 Total Expenditures	 <u>15,233,546</u>	 <u>-14,512,475</u>	 <u>721,071</u>
 <u>Other Financing Uses:</u>			
To Nonexpendable Trust Funds	-	-	-
To Expendable Trust Funds	269,000	270,000	(1,000)
To Capital Reserves	20,000	20,000	-
Total Other Financing Uses	<u>289,000</u>	<u>290,000</u>	<u>(1,000)</u>
 Total Expenditures and Other Financing Uses	 <u>\$15,522,546</u>	 <u>\$14,802,475</u>	 <u>\$720,071</u>

SUPPORTING SCHEDULES

SPECIAL REVENUE FUNDS

These funds account for certain revenue sources which are restricted by law or other formal action to expenditures for specific purposes.

Public Library - To account for the operation of the Town's public library.

Conservation Commission - To account for funds designated for the protection of natural resources and watershed resources of the Town.

Planning Department Fees - To account for funds designated for planning department fee expenditures.

Fire Arm Fees - To account for funds received from the collection of firearm licenses.

Schedule B-1

TOWN OF PELHAM, NEW HAMPSHIRE
ALL SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET
DECEMBER 31, 2000

	Public Library	Conservation Commission	Planning Fees	Fire Arm Fees	Totals
ASSETS					
Cash	\$8,786	\$4,742	\$99,294	\$2,152	\$114,974
Temporary Investments	—	112,691	—	—	\$112,691
TOTAL ASSETS	\$8,786	\$117,433	\$99,294	\$2,152	\$227,665
LIABILITIES AND FUND BALANCE					
Liabilities					
24 Due to Other Funds:					
To General Fund					
Total Liabilities					
Fund Balance					
Designated for Specific Projects/Purpose					
TOTAL LIABILITIES AND FUND BALANCE	\$8,786	\$117,433	\$99,294	\$2,152	\$227,665

TOWN OF PELHAM, NEW HAMPSHIRE
 ALL SPECIAL REVENUE FUNDS
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED DECEMBER 31, 2000

	Public Library	Conservation Commission	Planning Fees	Fire Arm Fees	Totals	
Revenues						
Charges for Services	\$2,204	\$ -	\$51,272	\$960	\$54,436	
Interest and Dividends	91	930	2,808	4	3,833	
Miscellaneous	100	-	-	-	100	
Total Revenues	2,395	930	54,080	964	58,369	
Expenditures						
General Government	-	-	1,296	-	1,296	
Public Safety	-	-	-	-	0	
Culture and Recreation	1,023	-	-	-	1,023	
Total Expenditures	1,023	-	1,296	-	2,319	
Excess (Deficiency) of Revenues Over Expenditures	1,372	930	52,784	964	56,050	
<u>Other Financing Sources (Uses)</u>						
Operating Transfers (Out) :						
From General Fund	-	111,825	-	-	111,825	
Total Other Financing Sources (Uses)	-	111,825	-	-	111,825	
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	1,372	112,755	52,784	964	167,875	
Fund Balances, Beginning of Year	7,414	-	4,678	46,510	1,188	99,790
Fund Balances, End of Year	\$8,786	\$117,433	\$99,294	\$22,152	\$227,665	

SUPPORTING SCHEDULES

FIDUCIARY FUNDS

Fiduciary funds account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governments and other funds. These include Expendable Trust, Nonexpendable Trust, and Agency Funds. Nonexpendable Trust Funds are accounted for and reported as proprietary funds, since capital maintenance is required. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature and do not measure the results of operation.

Individual Funds:

Nonexpendable Trust Funds:

Town Trust Funds - To account for nonexpendable gifts to the Town. Income is available for the maintenance of various cemeteries, support of libraries, scholarships and care of Raymond Park.

Expendable Trust Funds:

General Trust Funds - To account for compensated absences, health insurance, cable system, forest commission, emergency way, PVMP maintenance and the 250th anniversary of the Town.

Capital Reserve - To account for funds designated at Town Meeting for future capital expenditures.

Agency Funds:

Performance Bonds and Impact Fees - To account for monies held by the Town for various developers and companies pending satisfactory completion of various projects. Also, to account for impact fees collected by the Town for the School District.

School District Capital Reserves - To account for monies held by the Town for the School District and restricted to capital outlay expenditures by the School District.

TOWN OF PELHAM, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 COMBINING BALANCE SHEET
 DECEMBER 31, 2000

Nonexpendable Trust Funds:		Expendable Trust Funds					
Town Fund	General Fund	Trust Fund	Capital Reserves	Agency	Totals		
ASSETS							
Cash	\$182,555	\$36,642	\$1,144,977	\$1,089,071	\$2,453,245		
Temporary Investments	130,605	814,343	-	252,822	1,197,770		
Investments, At Fair Value	153,843	3,600	-	-	157,443		
Due From Other Funds: From General Fund	-	489	-	-	489		
TOTAL ASSETS	\$467,003	\$855,074	\$1,144,977	\$1,341,893	\$3,808,947		
LIABILITIES AND FUND BALANCE							
Liabilities							
Due to Other Funds:							
To General Fund	\$35,000	\$304,191	\$141,473	\$-	\$480,664		
Due to Specific Individuals	-	-	-	1,341,893	1,341,893		
Total Liabilities	35,000	304,191	141,473	1,341,893	1,822,557		
Fund Balance							
Reserved by Trust Instrument	432,003	-	-	-	432,003		
Designated for Capital Acquisition	-	-	1,003,504	-	1,003,504		
Designated by Trust Instrument	-	550,883	-	-	550,883		
Total Fund Balance	432,003	550,883	1,003,504	-	1,986,390		
TOTAL LIABILITIES AND FUND BALANCE	\$467,003	\$855,074	\$1,144,977	\$1,341,893	\$3,808,947		

Schedule C-2

TOWN OF PELHAM, NEW HAMPSHIRE
 ALL EXPENDABLE TRUST FUNDS
 COMBINING SCHEDULE OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED DECEMBER 31, 2000

	General Trust Funds	Capital Reserves	Totals
<u>Operating Revenues</u>			
Interest on Deposits	\$42,597	\$50,829	\$93,426
Miscellaneous:			
New Funds	10,489	-	10,489
Increase (Decrease) in Fair Value	-	-	-
Total Miscellaneous	10,489	-	10,489
Total Operating Revenues	53,086	50,829	103,915
<u>Expenditures</u>			
General Government	314,254	141,473	455,727
Highways and Streets	-	-	-
Culture and Recreation	-	-	-
Total Expenditures	314,254	141,473	455,727
Excess (Deficiency) of Revenues Over Expenses	(261,168)	(90,644)	(351,812)
<u>Other Financing Sources (Uses)</u>			
Operating Transfers In:			
From General Fund	270,000	20,000	290,000
Operating Transfers (Out)			
To General Fund	-	-	-
Total Other Financing Sources (Uses)	270,000	20,000	290,000
Excess (Deficiency) of Revenues Over Expenses and Other Financing Sources (Uses)	8,832	(70,644)	(61,812)
Fund Balances, Beginning of Year, Restated	542,051	1,074,148	1,616,199
Fund Balances, End of Year	<u>\$550,883</u>	<u>\$1,003,504</u>	<u>\$1,554,387</u>

Schedule C-3

TOWN OF PELHAM, NEW HAMPSHIRE
ALL AGENCY FUNDS
SCHEDULE OF CHANGES IN ASSETS AND LIABILITIES
FOR THE YEAR ENDED DECEMBER 31, 2000

	Balance January 1	Additions	Deductions	Balance December 31
Performance Bonds and Impact Fees				
ASSETS				
Cash	\$ 647,792	\$ 638,186	\$ 196,907	\$ 1,089,071
Temporary Investments	-	216,724	-	216,724
Total Assets	\$ 647,792	\$ 854,910	\$ 196,907	\$ 1,305,795
LIABILITIES				
Due to Other Funds: General Fund	\$ -	\$ -	\$ -	\$ -
Due to Specific Individuals	647,792	854,910	196,907	1,305,795
Total Liabilities	\$ 647,792	\$ 854,910	\$ 196,907	\$ 1,305,795
School Capital Reserves				
ASSETS				
Temporary Investments	\$ 34,714	\$ 1,384	\$ -	\$ 36,098
LIABILITIES				
Due to Specific Individuals	34,714	1,384	\$ -	\$ 36,098
Total Liabilities	\$ 34,714	\$ 1,384	\$ -	\$ 36,098
TOTALS				
ASSETS				
Cash	\$ 647,792	\$ 638,186	\$ 196,907	\$ 1,089,071
Temporary Investments	34,714	218,108	-	252,822
TOTAL ASSETS	\$ 682,506	\$ 856,294	\$ 196,907	\$ 1,341,893
LIABILITIES				
Due to Other Funds: General Fund	\$ -	\$ -	\$ -	\$ -
Due to Specific Individuals	682,506	856,294	196,907	1,341,893
TOTAL LIABILITIES	\$ 682,506	\$ 856,294	\$ 196,907	\$ 1,341,893



TOWN OF PELHAM

6 Main Street
Pelham, New Hampshire 03076-3723

BOARD OF ADJUSTMENT 2001 ANNUAL REPORT

The powers and duties of the Board of Adjustment are to hear appeals from any order, requirement, decision or determination made by an administrative official and administers special provisions in the zoning ordinance whereby the Board may grant a special exception, or in the rare case a variance from the applicability of the zoning ordinance. Recently, New Hampshire State law was amended granting the Board of Adjustment the power to grant an equitable waiver from the dimensional requirements of a zoning ordinance in certain cases where a mistake was made and unnoticed or other similar cases.

The Zoning Board of Adjustment consists of five local residents each serving for 3 year terms. These members are appointed by the Board of Selectmen. The Board of Selectmen may also provide for 3 to 5 alternate members.

The New Hampshire Supreme Court has stated that "...the Board of Adjustment is an essential cog in the entire scheme of a zoning ordinance, and that lacking it, the ordinance before us is invalid as a zoning ordinance ." The Board of Adjustment is thus an integral "safety valve" in the whole process of regulating the use of land for the public good.

I would like to take this opportunity to thank all of the members of the Board for their dedication and support this past year.

The following cases were heard in 2001:

Requests for Variances.....	13	Requests for Special Exceptions	4
Requests Granted.....	10	Requests Granted	3
Requests Denied/Withdrawn.....	3		
Appeal Administrative Decision ..	4	Request for Equitable Waiver	1
Appeals Denied	2	Requests Granted	1

Members of the Board

Walter Kosik, Chairman	2004
Edmund Gleason, Vice Chair	2002
George LaBonte, Jr., Clerk	2003
Peter LaPolice	2003
Peter McNamara	2004
Alternate David Hennessey	2002
Jean-Guy Bergeron Selectmen's Representative	
Charity Willis Recording Secretary	

The Board of Adjustment meets on the second Monday of each month upstairs at the Town Hall at 7:30 p.m. Any resident wishing to appear before the Board may fill out an application at the Town Hall Planning Department during regular business hours.

Respectfully Submitted,

Walter Kosik, Chairman

The Pelham Community Television 2001 ANNUAL REPORT

PTV with the help of numerous volunteers and employees has continued to provide the Pelham Cable subscribers with a variety of community events as well as weekly government meetings. Cable coordinator, James Greenwood along with production assistant Linda Doherty have continued to provide the support and training needed to accomplish weekly tasks.

Some of the regular shows that are still in production are: Our Schools, I'll take your call and insight. A long running show, Cable Talk failed to continue weekly shows after the summer break. Also two show's produced by Teenage students have since stop production, they were: That's Incredible and 30% off.

CTAC has been working with Attorney Peter Epstein to put together a franchise agreement with Adelphia Communications. The current agreement expired on October 29, 2001. An extension was given for 90 days with an expiration date of, January 28, 2002. As of years end The Town of Pelham had still not received any response from Adelphia regarding the draft sent to them. The Cable Television Advisory Committee has continued to provide the cable department with the help and guidance needed to bring the best possible Public access television possible.

The spring of 2001 brought some changes in the channel line up that Adelphia provides, these changes although provided for some confusion they were necessary to bring all of Adelphias Southern NH communities on the same page. This also opened the door for Cable ready TV owners to reap the rewards of utilizing Basic and Plus tiers without the use of a cable converter.

In the fall of 2001, Adelphia implemented their new digital service, which bought many new additional pay channels as well as 21 new channels, more pay per view channels and 45 digital music channels. This service is an additional line-up and requires the rental of a digital box or a premium service.

As always the PTV studio and equipment are available for all Pelham residents to use for the live shows and/or the taping of and playing back of any other shows. Proper training is required and is provided by the Station Manager. If you are interested in seeing more or doing something on your own please contact Jim Greenwood or Linda Doherty at PTV, 635-8645 or ptv@pelham-nh.com.

Respectfully Submitted,
James B. Greenwood, Cable Coordinator

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**CAPITAL IMPROVEMENTS PLAN  
2002-2008  
FINAL**

**Prepared by the Pelham Capital Improvements Plan Committee:**

Robert Bean, Chair  
Bill Scanzani, Vice-Chair  
Greg Farris, Board of Selectmen Representative  
Doug Fyfe, Budget Committee Representative  
Mary Barsamian-Daigle, School Board Representative  
Larry Hall  
Larry Major  
Howard Mastropiero  
Sandy Pelletier

Clay Mitchell, Interim Planning Director

**With Assistance from the Nashua Regional Planning Commission**

**Adopted by the Pelham Planning Board on 09/17/01**

Victor Danevich, Chair  
Paddy Culbert, Vice-Chair  
Bill Scanzani, Secretary  
Hal Lynde, Selectmen's Representative  
Henry DeLuca  
Jeff Gowan  
Peter McNamara  
Gael Oullette, Alternate  
Robin Bousa, Alternate

Clay Mitchell, Interim Planning Director

Charity Willis, Recording Secretary

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**TOWN OF PELHAM**  
**CAPITAL IMPROVEMENTS PLAN, 2002-2008**  
**September 13, 2001**  
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## PELHAM CAPITAL IMPROVEMENTS PLAN 2002-2008

### INTRODUCTION

The preparation and adoption of a Capital Improvements Plan (CIP) is an important part of Pelham's planning process. A CIP aims to recognize and resolve deficiencies in existing public facilities and anticipate and meet future demand for capital facilities. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs. Over the seven-year period considered by the CIP, the plan shows how the Town should strategize to maintain, expand or renovate facilities and services as needed to meet the demands of existing or new population and businesses.

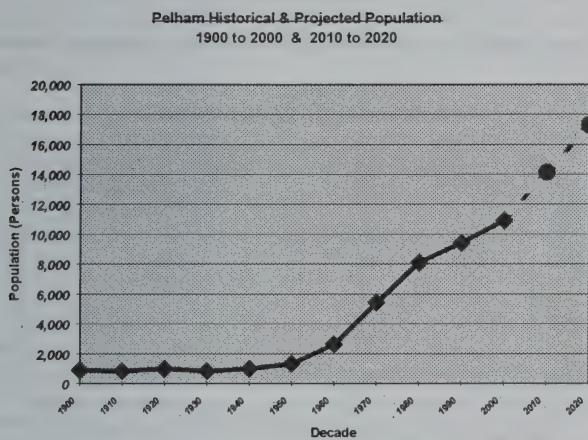
A CIP is an advisory document that can serve a number of purposes, among them:

- (a) To provide the Town of Pelham with a guide to be used by the Budget Committee, Board of Selectman, and School Board for their annual budgeting process (RSA 674:5-8);
- (b) Provide a forward looking planning tool for the purpose of contributing to the creation of a stable real property tax rate;
- (c) To aid the Town's elected officials, appointed committees, and department heads in the prioritization, coordination, and sequencing of various municipal and school improvements;
- (d) To inform residents, business owners and developers of needed and planned improvements; and
- (e) To provide a necessary legal basis for the development and proper administration of the Town's impact fee system (RSA 674:21.V.(b)).

Pelham's population underwent rapid growth between 1960 and 1980 (Table 1, Figure 1). From 1980 to 2000 the rate of growth has abated slightly, falling short of the 1997 NH Office of State Planning (NHOSP) projection for the year 2000, with a population of 10,914 vs. a projection of 11,506. The Town must still plan to meet the needs of a population that continues to grow at a regular and consistent rate. There is no indication that the trend toward steady population growth will decline from the rates recently demonstrated. Over the last 10 years the rate of growth in population has averaged about 1.6% per year.

TOWN OF PELHAM  
CAPITAL IMPROVEMENTS PLAN, 2002-2008  
September 13, 2001 Page 3.

FIGURE 1



Sources: U.S. Census and New Hampshire Office of State Planning

**TOWN OF PELHAM**  
**CAPITAL IMPROVEMENTS PLAN, 2002-2008**  
September 13, 2001 Page 4.

**TABLE 1**  
**PELHAM POPULATION, 1900-2020**

| Historical U.S. Census Population |            |          | NHOSP Projections |            |          |
|-----------------------------------|------------|----------|-------------------|------------|----------|
| Year                              | Population | % Change | Year              | Population | % Change |
| 1900                              | 875        | -        | 2005              | 13,082     | 19.9%    |
| 1910                              | 826        | -5.6%    | 2010              | 14,118     | 7.9%     |
| 1920                              | 974        | 17.9%    | 2015              | 15,730     | 11.4%    |
| 1930                              | 814        | -16.4%   | 2020              | 17,285     | 9.9%     |
| 1940                              | 979        | 20.3%    |                   |            |          |
| 1950                              | 1,317      | 34.5%    |                   |            |          |
| 1960                              | 2,605      | 97.8%    |                   |            |          |
| 1970                              | 5,408      | 107.6%   |                   |            |          |
| 1980                              | 8,090      | 49.6%    |                   |            |          |
| 1990                              | 9,408      | 16.3%    |                   |            |          |
| 2000                              | 10,914     | 16.0%    |                   |            |          |

Sources: U.S. Census for 1900 to 2000.  
New Hampshire Office of State Planning (NHOSP) population projections 1997.

A comparison of the Town's annual operating costs over the last ten years with capital outlay and debt suggests that while the overall budget of the Town has been increasing regularly, the municipal portion devoted to capital outlay and debt service has been somewhat irregular (Table 2). Within the School District routine capital expenditures have come to represent a smaller portion of the overall budget allocation, although the elementary school expenditure authorized last year will offset this trend. It is a principal goal of the CIP to increase the predictability and regularity of the Town's budget by planning for routine or anticipated major purchases of durable capital equipment and determining appropriate methods for meeting the Town's capital facility needs.

**TABLE 2**  
**MUNICIPAL & SCHOOL CAPITAL OUTLAY AND DEBT SERVICE, 1986-2000**

| YEAR | MUNICIPAL EXPENDITURES      |             |                    |             |               | SCHOOL DISTRICT EXPENDITURES* |             |                    |             |               | TOTAL EXPENDITURES          |             |                    |             |               |
|------|-----------------------------|-------------|--------------------|-------------|---------------|-------------------------------|-------------|--------------------|-------------|---------------|-----------------------------|-------------|--------------------|-------------|---------------|
|      | CAPITAL<br>OUTLAY<br>& DEBT | %<br>CHANGE | OPERATING<br>COSTS | %<br>CHANGE | % OF<br>TOTAL | CAPITAL<br>OUTLAY<br>& DEBT   | %<br>CHANGE | OPERATING<br>COSTS | %<br>CHANGE | % OF<br>TOTAL | CAPITAL<br>OUTLAY<br>& DEBT | %<br>CHANGE | OPERATING<br>COSTS | %<br>CHANGE | % OF<br>TOTAL |
| 1988 | 94,471                      | -56.3%      | 2,903,980          | 1.6%        | 3.6%          | 184,305                       | -15.2%      | 6,442,260          | 21.8%       | 2.8%          | 278,776                     | -35.7%      | 8,946,240          | 15.4%       | 3.0%          |
| 1989 | 107,437                     | 13.7%       | 2,800,920          | 11.9%       | 3.7%          | 157,348                       | -14.6%      | 6,765,444          | 5.0%        | 2.3%          | 264,785                     | -5.0%       | 9,566,664          | 6.9%        | 2.7%          |
| 1990 | 124,091                     | 15.5%       | 2,871,669          | 2.5%        | 4.1%          | 151,243                       | -3.9%       | 7,384,674          | 9.1%        | 2.0%          | 275,334                     | 4.0%        | 10,256,543         | 7.2%        | 2.6%          |
| 1991 | 86,189                      | -30.5%      | 2,739,636          | -4.6%       | 3.1%          | 145,138                       | -4.0%       | 8,050,693          | 9.0%        | 1.8%          | 231,327                     | -16.0%      | 10,790,329         | 5.2%        | 2.1%          |
| 1992 | 55,744                      | -35.3%      | 3,414,790          | 24.6%       | 1.6%          | 139,033                       | -4.2%       | 7,611,446          | -5.5%       | 1.8%          | 194,777                     | -15.8%      | 11,026,236         | 2.2%        | 1.7%          |
| 1993 | 232,858                     | 317.7%      | 3,302,684          | -3.3%       | 6.6%          | 127,928                       | -8.0%       | 8,461,182          | 11.2%       | 1.5%          | 360,786                     | 85.2%       | 11,763,868         | 6.7%        | 3.0%          |
| 1994 | 1,063,849                   | 356.9%      | 3,311,148          | 0.3%        | 24.3%         | 0                             | -100.0%     | 8,825,233          | 4.3%        | 0.0%          | 1,063,849                   | 194.9%      | 12,106,481         | 3.2%        | 8.1%          |
| 1995 | 710,518                     | -33.2%      | 3,436,054          | 3.8%        | 17.1%         | 71,619                        | N.A.        | 9,217,060          | 4.4%        | 0.8%          | 782,137                     | -26.5%      | 12,683,114         | 4.3%        | 5.8%          |
| 1996 | 598,355                     | -15.8%      | 3,548,220          | 3.2%        | 14.4%         | 71,619                        | 0           | 9,768,871          | 6.0%        | 0.7%          | 669,971                     | -14.3%      | 13,316,591         | 5.2%        | 4.8%          |
| 1997 | 618,401                     | 37.2%       | 3,224,184          | -9.1%       | 16.1%         | 93,900                        | 31.1%       | 10,002,740         | 7.6%        | 0.9%          | 712,301                     | 6.3%        | 13,736,800         | 3.2%        | 4.9%          |
| 1998 | 506,149                     | -18.2%      | 3,416,705          | 6.0%        | 12.9%         | 81,021                        | -13.7%      | 9,964,651          | -0.4%       | 0.8%          | 587,179                     | -17.6%      | 13,381,386         | -2.6%       | 4.4%          |
| 1999 | \$470,010                   | -7.1%       | \$3,855,745        | -1.8%       | 12.3%         | \$61,048                      | -24.7%      | \$11,986,818       | 19.3%       | 0.5%          | \$531,088                   | -10.6%      | \$15,342,563       | 14.7%       | 3.3%          |
| 2000 | \$569,909                   | 21.3%       | \$3,719,699        | 10.8%       | 13.3%         | \$79,894                      | 30.9%       | \$12,355,949       | 31.1%       | 0.6%          | \$649,803                   | 22.4%       | \$16,075,648       | 4.8%        | 3.9%          |

Sources: Town of Pelham, NH Annual Town Reports  
\*School district figures are for the school year (e.g. 2000 = school year 99/00).

The Pelham Capital Improvements Plan Committee (the Committee) has prepared this report under the authority of the Planning Board and RSA 674:5-8 (Appendix A). It is the Committee's intention that this report reflect the capital needs of the Town for the period between 2002-2008 and to offer recommendations to the Budget Committee for consideration as part of the annual budget.

**TOWN OF PELHAM**  
**CAPITAL IMPROVEMENTS PLAN, 2002-2008**  
September 13, 2001 Page 5.

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Information was submitted to the Committee from the various town Departments, Boards and Committees, who helped form the basis of this document. Although this CIP includes a seven year period, the CIP should be updated every year to reflect changing demands, new needs, and routine assessment of priorities. This document contains those elements required by law to be included in a Capital Improvements Plan.

As indicated, the adoption of a CIP by the Planning Board is a statutory prerequisite to the application of impact fees. The adoption of an impact fee ordinance occurred in 1999, when in October an impact fee schedule was approved to fund a portion of the cost to construct a new elementary school.

Impact fees, however, have significant limitations. They can only be used to offset the proportion of capital expenses attributed to new development. They may not be used to meet existing capital deficiencies. Also, impact fees collected must be properly used within six years, or the Town must return unused funds to the developer(s) who paid them. Despite these constraints, which are more clearly delineated in the statute in Appendix A, it is the strong recommendation of the CIP Committee that the Town of Pelham use impact fees as a method to manage and reduce the future cost of capital improvements. Furthermore, many capital improvements recommended in this CIP are consistent with the long term goals of the Pelham Master Plan as summarized in Appendix B.

For the purposes of this document, a capital improvement is defined by its cost and its useful life. Items included have a cost of at least \$10,000 and generally have a useful life of at least three years. Eligible items include new buildings or additions, land purchases, some studies, substantial road improvements and purchases of major vehicles and equipment. Operating expenditures for personnel and other general costs are not included. Expenditures for maintenance or repair are generally not included unless the cost or scope of a project is substantial enough to increase the capacity of a facility, or an improvement is a major long-term repair that maintains the useful life a capital facility.

A brief description of each project included in the 2002 to 2008 CIP schedule voted on by the CIP Committee is provided below. Starting dates are not provided for deferred projects or those categorized as needing research. Typically deferred projects are not placed on the seven year schedule because: 1) there is insufficient information to determine the relative need for a capital improvement and additional research may be required before the Committee would consider allocating the project within the CIP schedule; or 2) based on information available the Committee has resolved that there is not a demonstrated need for a project in the next seven years.

In Some cases a municipal department articulated a request for a project, but the project was outside of the seven year CIP schedule. In other instances incomplete or unclear information was provided regarding a project start date. In these cases the projects were left off the CIP.

## **FINANCING METHODS**

In the project summaries below, there are a number of different local financing methods used. Four methods require appropriations, either as part of the Town's annual operating budget or as independent warrant articles at Town Meeting. The **1-Year Appropriation** is most common, and refers to those projects proposed to be funded by real property tax revenues within a single fiscal year. The **Capital Reserve** method requires appropriations over more than one year, with the actual project being accomplished only when the total appropriations meet the project cost. **Lease/Purchase** method has been used by the fire department and other divisions for the purchase of vehicles. **Bonds** are generally limited to the most expensive capital projects, such as major renovations, additions, or new construction of buildings or infrastructure, and allow capital facilities requests to be met immediately while spreading out the cost over many years in the future. **Impact fees** are collected from new development

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to pay for new facility capacity and placed in a fund until they are either expended within six years as part of project financing or they are returned to the party they were collected from.

In addition, if there are instances where fiscal resources from outside the community have been committed to help finance a local capital project, then the offsetting revenues are shown in association with the proposed capital project. Typical examples are grants, such as for new education buildings or State Transportation Improvement Plan (TIP) matches.

### **IDENTIFICATION OF DEPARTMENT CAPITAL REQUESTS**

The Pelham CIP Committee uses worksheet forms that are filled-out annually and submitted by department heads and committee chairs to identify potential capital requests and explain these project requests. Forms are tailored by the CIP Committee and the Planning Department to generate information that defines the relative need and urgency for projects, and which also enables long-term monitoring of the useful life and returns from projects. The CIP worksheet includes: a project description; the departmental priority if more than one project is submitted; the facility service area; the rationale for a project; a cost estimate; and potential sources of funding. The form is included in Appendix C. After written descriptions of potential capital projects are submitted, department heads or committee chairs are asked to come before the CIP Committee to fill information gaps, explain their capital requests and priorities in detail and to explore with the CIP Committee the alternative approaches available to achieve the optimum level of capital requests and improvements while maintaining a level tax rate as possible while funding needed improvements.

### **PRIORITY SYSTEM**

The Committee established a system to assess the relative priority of projects requested by the various departments, boards, and committees. Each proposed project is individually considered by the Committee and assessed a priority rank based on the descriptions below:

|                          |                                                                                                                                      |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| <b>"U"--Urgent</b>       | Cannot be delayed. Needed for health or safety.                                                                                      |
| <b>"C"--Committed</b>    | Part of an existing contractual agreement or otherwise legally required.                                                             |
| <b>"N"--Necessary</b>    | Needed to maintain basic level and quality of community services.                                                                    |
| <b>"D"--Desirable</b>    | Needed to improve quality or level of services.                                                                                      |
| <b>"F"--Deferrable</b>   | Can be placed on hold until after 7-year period, but supports community development goals.                                           |
| <b>"R"--Research</b>     | Pending results of ongoing research, planning, and coordination.                                                                     |
| <b>"I"--Inconsistent</b> | Conflicts with an alternative project/solution recommended by the CIP. Contrary to land use planning or community development goals. |

Table 3 contains the projects considered by the Committee, by Town Department. The information in Table 3 represents all requests for capital projects submitted by each municipal division to the CIP Committee. The 'CIP Committee Priority Recommendations' in the column to the far right describes the rank assigned by the CIP Committee to each of these projects within the seven categories of relative project priority.

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TABLE 3  
SUMMARY OF PROJECTS REQUESTED

|             | Department/Project                                          | Department Cost Without Debt/Revenue | Starting Year (Dept. Request) | Financing Method (Method Recommended By Department) | CIP Committee Priority Recommendations |   |   |   |   |   |    |
|-------------|-------------------------------------------------------------|--------------------------------------|-------------------------------|-----------------------------------------------------|----------------------------------------|---|---|---|---|---|----|
|             | All Requests By Municipal Entities – In the Order Requested |                                      |                               |                                                     | U                                      | C | N | D | F | R | I  |
| <b>L.</b>   | <b>ADMIN./GEN'L GOVERNMENT</b>                              |                                      |                               |                                                     |                                        |   |   |   |   |   |    |
| a.          | Municipal Bldg. Capital Reserve                             | \$630,000                            | Existing                      | Capital Reserve Warrant                             |                                        |   |   |   |   |   | X* |
| b.          | Municipal Bldg. Maint. Cap. Res.                            |                                      | 2002                          | Capital Reserve Warrant                             |                                        | X |   |   |   |   |    |
| <b>II.</b>  | <b>POLICE DEPARTMENT</b>                                    |                                      |                               |                                                     |                                        |   |   |   |   |   |    |
| a.          | Cruiser Replacement (2)                                     | \$58,864                             | 2002                          | 1-Year Appropriation                                | X                                      |   |   |   |   |   |    |
| b.          | Cruiser Replacement (2)                                     | \$61,218                             | 2003                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| c.          | Cruiser Replacement (2)                                     | \$63,667                             | 2004                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| d.          | Cruiser Replacement (2)                                     | \$66,213                             | 2005                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| e.          | Cruiser Replacement (2)                                     | \$68,862                             | 2006                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| f.          | Cruiser Replacement (2)                                     | \$71,617                             | 2007                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| g.          | Cruiser Replacement (2)                                     | \$74,481                             | 2008                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| h.          | Animal Control Vehicle (1)                                  | \$24,481                             | 2008                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| i.          | Telephone/ Radio Recording Unit                             | \$30,000                             | 2004                          | 1-Year Appropriation                                |                                        |   | X |   |   |   |    |
| j.          | New Copy Machine                                            | \$15,000                             | 2007                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| k.          | New Police Facility                                         | Unknown                              |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X* |
| <b>III.</b> | <b>FIRE DEPARTMENT</b>                                      |                                      |                               |                                                     |                                        |   |   |   |   |   |    |
| a.          | Ambulance Chassis                                           | \$30,000                             | 2005                          | 1-Year Appropriation                                | X                                      |   |   |   |   |   |    |
| b.          | Ambulance Fund                                              | \$70,000                             | 2002                          | Annual Appropriation (\$10,000 per year)            |                                        | X |   |   |   |   |    |
| c.          | 2002 Fire Truck                                             | \$250,000                            | 2002                          | 5-Year Lease/Purchase (\$50,000 per year)           |                                        | X |   |   |   |   |    |
| d.          | Fire Station Renovations                                    | Unknown                              |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X* |
| e.          | Self-Cont. Breathing Apparatus                              | \$35,000                             | 2003                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| f.          | Build 2nd Floor - Police/Fire                               | Unknown                              |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X* |
| g.          | 2nd Set of Haz-Mat Gear                                     | \$30,000                             | 2002                          | 1-year Appropriation                                | X                                      |   |   |   |   |   |    |
| h.          | Fire Sub Stations (2)                                       | \$2,000,000                          |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X  |
| i.          | 2007 Fire Truck                                             | \$350,000                            | 2007                          | 5-Year Lease/Purchase (\$70,000 per year)           |                                        | X |   |   |   |   |    |
| j.          | Maintenance Garage                                          | \$20,000                             |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X  |
| k.          | New Primary Fire Station                                    | Unknown                              |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X* |
| <b>IV.</b>  | <b>HIGHWAY DEPARTMENT</b>                                   |                                      |                               |                                                     |                                        |   |   |   |   |   |    |
| a.          | Bridge Capital Reserve                                      | \$525,000                            | 2002                          | Annual Appropriation (\$75,000 per year)            |                                        | X |   |   |   |   |    |
| b.          | Replace Culverts                                            | \$58,718                             | 2002                          | 1-Year Appropriation                                | X                                      |   |   |   |   |   |    |
| c.          | Septic System/Well/ Restroom                                | \$23,400                             |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X  |
| d.          | Mapping Stormwater System                                   | \$16,000                             | 2002                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| e.          | 90 HP Tractor w/ Boom Mower                                 | \$45,400                             | 2004                          | 1-Year Appropriation                                |                                        |   |   |   |   |   | X  |
| f.          | 2002 Dumptruck/Plow/Sander                                  | \$95,870                             | 2002                          | 3-Year Lease/Purchase (\$31,957 per year)           |                                        |   |   |   |   |   | X  |
| g.          | Castle Hill Road Bridge                                     | \$580,000                            | 2002                          | 1-Year Appropriation                                | X                                      |   |   |   |   |   |    |
| h.          | Tallent Road Bridge                                         | \$735,000                            | 2004                          | 1-Year Appropriation                                | X                                      |   |   |   |   |   |    |
| i.          | Willow Street Bridge                                        | \$930,000                            | 2006                          | 1-Year Appropriation                                | X                                      |   |   |   |   |   |    |
| j.          | 2005 Dumptruck/Plow/Sander                                  | \$95,870                             | 2005                          | 3-Year Appropriation                                |                                        | X |   |   |   |   |    |

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**TABLE 3**  
**SUMMARY OF PROJECTS REQUESTED**

|       | Department/Project                                          | Department Cost Without Debt/Revenue | Starting Year (Dept. Request) | Financing Method (Method Recommended By Department) | CIP Committee Priority Recommendations |   |   |   |   |   |    |
|-------|-------------------------------------------------------------|--------------------------------------|-------------------------------|-----------------------------------------------------|----------------------------------------|---|---|---|---|---|----|
|       | All Requests By Municipal Entities – In the Order Requested |                                      |                               |                                                     | U                                      | C | N | D | F | R | I  |
| V.    | <b>SOLID WASTE DISPOSAL</b>                                 |                                      |                               |                                                     |                                        |   |   |   |   |   |    |
| a.    | Recycling Building                                          | \$375,000                            |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X  |
| VI.   | <b>PARKS &amp; RECREATION</b>                               |                                      |                               |                                                     |                                        |   |   |   |   |   |    |
| a.    | Community/Rec. Center                                       | \$50,000                             |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X  |
| b.    | Improvements to Raymond Lodge                               | \$22,000                             |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X  |
| c.    | Lights for Major League Field                               | \$60,000                             | 2003                          | 1-Year Appropriation                                |                                        |   |   |   |   |   | X  |
| d.    | Restrooms at Muldoon Park                                   | \$27,500                             | 2004                          | 1-Year Appropriation                                |                                        |   |   |   |   |   | X  |
| VII.  | <b>LIBRARY</b>                                              |                                      |                               |                                                     |                                        |   |   |   |   |   |    |
| a.    | New Library                                                 | \$1,078,000                          |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X* |
| B     | Handicap Accessible                                         | \$38,927                             |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X* |
| VIII. | <b>TAX COLLECTOR/ TOWN CLERK</b>                            | -                                    | -                             |                                                     |                                        |   |   |   |   |   |    |
| IX.   | <b>CEMETARIES</b>                                           |                                      |                               |                                                     |                                        |   |   |   |   |   |    |
| a.    | 24' x 30' Garage                                            | \$38,750                             |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X  |
| b.    | Purchase 10 Acres of land                                   | \$400,000                            | 2004                          | 1-Year Appropriation                                |                                        |   |   |   |   |   | X  |
| X     | <b>SENIORS</b>                                              |                                      |                               |                                                     |                                        |   |   |   |   |   |    |
| a.    | Build New Senior Center                                     | \$1,000,000                          |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X  |
| b.    | Senior Center Maintenance                                   | \$52,000                             | 2002                          | 1-Year Appropriation                                | X                                      |   |   |   |   |   |    |
| XI.   | <b>SCHOOLS</b>                                              |                                      |                               |                                                     |                                        |   |   |   |   |   |    |
| a.    | New Elem. School (10 yr. bond)                              | 13,285,391                           | 2002                          | (See Appendix E for the 10 yr. bond schedule)       | X                                      |   |   |   |   |   |    |
| b.    | School Building Maintenance Capital Reserve                 | \$700,000                            | 2002                          | Annual Appropriation (\$100,000 per year)           |                                        | X |   |   |   |   |    |
| c.    | Technology Program                                          | \$525,000                            | 2002                          | 7-Year Appropriation (\$75,000 per year)            | X                                      |   |   |   |   |   |    |
| d.    | High School Renovation/ Addition                            | \$2,500,000                          |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X  |
| e.    | Generator at Memorial School                                | \$48,000                             | 2002                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| f.    | Ventilation at Memorial School                              | \$50,000                             |                               | Unprogrammed                                        |                                        |   | X |   |   |   |    |
| g.    | Side/Rear Doors at Memorial School                          | \$30,000                             | 2003                          | 1-Year Appropriation                                | X                                      |   |   |   |   |   |    |
| h.    | Playground Equipment                                        | \$60,000                             | 2002                          | 1-Year Appropriation                                | X                                      |   |   |   |   |   |    |
| i.    | Floor Tiles at Memorial School                              | \$112,000                            | 2002                          | 2-Year Appropriation (\$56,000 per year)            | X                                      |   |   |   |   |   |    |
| j.    | Repave Memorial Parking Lot                                 | \$50,000                             | 2004                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| k.    | Air Condition Computer Space                                | \$60,000                             |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X  |
| l.    | Irrigate/Fence Athletic Field                               | \$40,000                             | 2002                          | 1-Year Appropriation                                |                                        |   | X |   |   |   |    |
| m.    | Mower/Snowblower                                            | \$38,000                             | 2002                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| n.    | New Maintenance Vehicle                                     | \$35,000                             | 2004                          | 1-Year Appropriation                                |                                        | X |   |   |   |   |    |
| o.    | Kindergarten                                                | \$690,000                            |                               | Unprogrammed                                        |                                        |   |   |   |   |   | X  |

## LISTING AND DISCUSSION OF PROJECTS BY RECOMMENDED PRIORITY

**"U"--Urgent:** *Cannot be delayed. Needed for health or safety.*

II.a. **Cruiser Replacement.** A 2-2 replacement cycle of police cruisers is recommended by the Police Chief, meaning that two vehicles are retired and replaced each year. Two cruisers are proposed for replacement in 2002 even though a new replacement cruiser was recently obtained to replace a cruiser totaled in an accident. The destroyed cruiser was relatively new, still leaving two old cruisers needing replacement. In subsequent years a 2-2 replacement of high mileage cruisers is based on the rationale that replacements will provide enhanced safety of officers and the public, improves service, and reduce high operating costs associated with the older high mileage vehicles. The CIP committee recommends two new cruisers are purchase in FY 2002.

IV.b. **Replace Culverts.** The Highway Department requests the replacement of three (3) culverts that were installed in the early 1970's on Pulpit Rock Rd. They are badly rotted and do not handle the existing water flow in a heavy rain. There is a danger of failure during a major rain event, which could damage the road surface. The CIP committee recommends replacement of these culverts for FY 2002.

IV.g. **Castle Hill Road Bridge.** This is a wooden deck bridge currently on the NHDOT Municipal Bridge Red List. Rehabilitation of this structure is urgently needed during FY2002. Rehabilitating this bridge enables this route to serve as an alternate detour route during the urgently need rehabilitation of the Tallant Road Bridge. Windham has shown a willingness to share in the cost of rehabilitating this bridge as the closing of this bridge would have an adverse affect on their residents. Rehabilitation would be funded through a combination of anticipated state aid and a Bridge Repair Capital Reserve account and potentially funds from the Town of Windham. A 20 percent match is required to receive State bridge aid, which will be applied for in conjunction with the next 10-Year State Transportation Improvement Plan (TIP) which will be completed in 2002. Funding must be approved before a bridge may be scheduled with NHDOT. The CIP committee recommends scheduling of Castle Hill Bridge replacement for FY 2002.

IV.h. **Tallant Road Bridge.** This bridge is scheduled to be replaced in 2004. This bridge is too narrow for today's standards. It is to be funded through combination of anticipated state aid and a Bridge Repair Capital Reserve account. This project can not be addressed until Castle Hill Bridge renovation occurs because Caste Hill Bridge is needed to provide a detour route. Funding must be approved before a bridge may be scheduled with NHDOT.

IV.i. **Willow Street Bridge.** This bridge is scheduled to be replaced in 2006. This bridge is too narrow for today's standards. It is to be funded through combination of anticipated state aid and a Bridge Repair Capital Reserve. Funding must be approved before a bridge may be scheduled with NHDOT.

X.b. **Senior Center Maintenance.** The Senior Center Director request funds for urgently needed repairs to the existing 75+-year-old facility. A new roof, window replacement interior second floor handrail repair and access ramp are the major items that need attention. Protection of the building from further damage and safety are the primary concerns. The CIP committee recommends repairs to be funded in FY 2002.

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**"C"--Committed**      *Part of an existing contractual agreement or otherwise legally required.*

III.g.      **Purchase 2<sup>nd</sup> Set of Hazardous Material (Haz-Mat) Response Gear.** The Fire Department requests funds for a backup set of haz-mat gear for situations when the primary set has been exposed to contaminants (gas, oil, chemicals) during an incident and must be sent out of Town for decontamination. The Fire Service is federally mandated to have jurisdiction over hazardous materials incidents and must have a set of response gear available at all times.

IV.d.      **Stormwater System Mapping.** In conjunction with the U.S. EPA federal stormwater permitting requirements, an unfunded federal mandate under the NPDES section of the Clean Water Act, designated communities must develop a stormwater pollution prevention plan by March 2003. This request finances computerized mapping of municipal storm drain systems which will aid development of the plan, enhance understanding of discharges and provide for improved system operation and maintenance.

XI.a.      **New Elementary School.** In 2000 the community approved \$10,373,00 in bond principal to enable elementary school construction. Based on current finance and revenue assumptions this project is committed through 2011.

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**"N"--Necessary:**      *Needed to maintain basic level and quality of community services.*

I.b.      **Municipal Buildings Maintenance Capital Reserve.** The CIP Committee recommends that the Board of Selectman establish a new Municipal Building Maintenance Capital Reserve Fund specifically for the purpose of maintaining all of the Town buildings. This fund would be used to stabilize the tax rate when funding future repairs and additions to Town facilities.

II.b-g.      **Cruiser Replacement.** The 2-2 cycle of replacement of cruisers has been recommended by the Chief of Police. This means that every year two existing police cruisers will be replaced with new vehicles. In subsequent years a 2-2 replacement of high mileage cruisers is based on the rationale that replacements will provide enhanced safety of officers and the public, improves service, and reduce high operating costs associated with the older high mileage vehicles. The annual two cruiser replacement schedule was recommended to start in FY2002, however an unanticipated cruiser replacement late in FY 2001 means this program can start in FY 2003.

II.h.      **Police/Animal Control Officer (ACO) Truck.** - The purchase of this vehicle will replace the existing new ACO pick-up truck and provide the continued ability to pick up and transport animals. The current ACO vehicle is expected to last through 2007 at which time a replacement pick-up truck will be needed.

II.j.      **Police Department Copy Machine.** The purchase of a replacement to the existing coping machine. The existing machine has a five year expected life and will require replacement with an updated unit in 2007.

III.a.      **Ambulance Chassis.** The Fire Department requests the replacement of the existing 1986 Ford chaises with a new one in 2005. The existing aluminum body is in good condition. The new chaises is needed to maintain the current level of service. It is anticipated that funds from the Ambulance Fund will offset the cost of this request.

III.b.      **Ambulance Fund.** The continuation of the ambulance capital reserve account for ongoing funding of ambulance upgrades and enhancements, and new purchases is recommended by the CIP Committee in order to stabilize spending for this item.

III.c.      **2002 Fire Truck.** The Fire Department requests replacement of an existing 1972 Ford Farrar with front mounted pump (750 GPM) and 1,000-gallon tank. The existing equipment is substandard because tanks have leaked and the pumping capacity is low. This purchase would enhance capacity. The replacement truck will be a new 3,500 gallon tanker. The cost will be distributed over a five (5) year lease/purchase. This replacement is necessary to alleviate substandard equipment, protect life and safety and improve the quality of service

III.i.      **2007 Fire Truck.** The Fire Department requests replacement of a 1985 Ford 3-D, 1,500 gallon (1,500 gpm) mid-ship pump truck. This truck will be 22 years and will need to be moved to back-up status with the replacement becoming the new Class A truck. The cost will be distributed over a five (5) year lease/purchase.

IV.a.      **Bridge Repair Capital Reserve.** The CIP Committee endorsed the establishment of a bridge repair capital reserve account starting in 2001. Annual funding of the account is necessary to fund the repair of three bridges on the state bridge repair list that are in critical need of repair or replacement, and to stabilize the tax rate.

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IV.m. **New Four Wheel Drive Backhoe.** Purchase of a new 4WD backhoe will replace an existing frontline machine. A backhoe purchased in 1990 with an excess of 10,600 hours would be traded-in while frontline backhoe purchased in 1997 with over 4000 hours would become the reserve unit in the yard to increase service and reduce operating costs.

IV.n. **1 Ton Pickup Truck with Plow.** Replace a 1997 1 ton diesel pickup with an 8 foot plow and over 75,800 miles with a new truck and plow. This will reduce long term operating costs.

XI.b. **School Building Maintenance Capital Reserve.** The reserve fund is used to complete necessary school repairs, and to stabilize the tax rate. This capital reserve was established in year 2000 at the recommendation of the CIP committee.

XI.c. **Technology Program.** The School Board has revised the District's technology plan for 2002-2004. This plan is used to outline the need for purchasing computers and audiovisual accessories and the sequencing of upgrades and purchases. The Technology Plan is the overall technology plan for the school. This District intends to begin implementation of the plan this year in order to maintain and improve the technology available to Pelham students and faculty.

XI.g. **Memorial School Side and Rear Doors and Door Jams.** The School Board requests the replacement of worn and rusted doors and jams for safety and security reasons.

XI.h. **Playground Equipment.** The School Board requests the purchase of new playground equipment for the new elementary school. This will provide the new school with a comparable level of equipment as the old school provided. It is hoped to offset the cost of this equipment with donations/private funding.

XI.i. **Memorial School Floor Tiles.** The School Board requests funds to replace the existing worn floor tiles. The existing tiles were installed in 1964 and 1966 and are badly worn. The uneven tiles pose a potential safety hazard. The tiles contain asbestos, which is encapsulated, but will cost more to remove safely. The removal and replacement will take place over two years and funds should be withdrawn from the Building Capital Reserve Fund for this item..

XI.m. **Mower / Snowblower.** The School Board requests the purchase of a Model 5210 tractor with mower and snowblower. Due to the increase in parking and grass area at the new school, there is a need for additional mowing and snow removal capability.

XI.n. **New Maintenance Vehicle.** The School Board requests funds for the replacement of the existing 1994 maintenance vehicle with a new Ford F-250 4x4 truck. The existing vehicle will be due for replacement as scheduled.

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**"D"--Desirable:** *Needed to improve quality or level of services.*

II.i. **Telephone/Radio Equipment.** The Police Department has requested a new digital phone/radio recorder to replace the existing unit, which will have reached the end of its useful life by the scheduled replacement date. This equipment is needed to alleviate substandard conditions, reduce operating cost and improve the level of service

III.e. **Replace Old Set of Self-Contained Breathing Apparatus (SCBA) with an Enhanced Set.** The Fire Department requests a new set of gear to replace existing equipment. A new set consists of lighter weight tanks and updated regulators with more safeguards, including heads-up display for heat, air remaining and a lack of motion alarm. This will improve the safety and improve the quality of equipment.

IV.e. **90 Horsepower Tractor with Rotary Boom Mower.** The Highway Department requests the purchase of a mower for 140 miles of roadside (two lanes per road segment). It currently costs \$5,000 annually for contract mowing services. The purchase of a tractor with a useful life of 20 years may be less expensive than procuring this service in the future. Enhanced service may include increased mowing frequency and other trail and roadside maintenance.

IV.f. **2002 36,000 GVW Dump Truck/Plow/Sander.** This new vehicle addition proposed for 2002 through lease-purchase over a three year period and would eliminate one hired truck for plowing sanding and construction work. The lack of availability of reliable contract plows necessitates the need for Town owned equipment. This will enhance the level of service provided the town.

IV.j. **2005 36,000 GVW Dump Truck/Plow/Sander.** This new vehicle addition proposed for 2005 through lease-purchase over a three year period and would eliminate one hired truck for plowing sanding and construction work. The lack of availability of reliable contract plows necessitates the need for Town owned equipment. This will enhance the level of service provided the town.

IV.k. **2007 36,000 GVW Dump Truck/Plow/Sander.** This new vehicle addition proposed for 2007 through lease-purchase over a three year period and would eliminate one hired truck for plowing sanding and construction work. The lack of availability of reliable contract plows necessitates the need for Town owned equipment. This will enhance the level of service provided the town.

IV.l. **Hinds Lane Reconstruction.** The Highway Department requests funds for the reconstruction and paving of Hinds Lane, which is 4,200 feet by 18 feet. This is an unpaved road that requires upgrading to alleviate substandard conditions.

VI.c. **Lights for Major League Field.** The Recreation Department requests funds for the installation of permanent lighting. The addition of lighting will increase the availability for practice and playing time, accommodate tournament play and use by other leagues. This will maximize the use of the field by providing added capacity and is in the department's master plan.

VI.d. **Restrooms at Muldoon Park.** The Recreation Department requests funds for the construction of additional restrooms at the park. This includes upgrade or replacement of the existing septic system. The department's master plan identifies the need for expansion of the existing facilities to handle the increased use as the Town population grows.

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IX.b. **Purchase 10 Acres of Land for Cemetery.** The Cemetery Trustees request funds for the purchase of land for future needs of the Town for burial of residents. NH statutes require towns to provide for the burial of their residents. The acquisition at this time would insure availability of suitable land and take advantage of land prices that historically rise over time.

XI.e. **Generator for Memorial School.** The School District requests the funds to replace the existing 1964 generator with a new 30 KW generator. The existing unit only provides power for lighting and does not have spare parts available any more. The new unit will provide power to all required systems for emergency service.

XI.l. **Irrigation and Fencing of Athletic Field.** The School District requests funds for the addition of irrigation and fencing for the athletic field at the new elementary school. A well pump is included in the irrigation system. Pelham has determined it is cost effective to irrigate playing fields, reducing wear and field maintenance. The new field an unanticipated bonus provided during construction and was not part of the original school site plan.

XI.j. **Memorial School Repair and Repave Parking Lot.** The School Board requests funds for the repair and repaving of portions of the school parking lot. Cracks and gaps in the walkways and parking lot require repair. Catch basins and drainage need improvement due to damage and wear.

*"F"--Deferrable:      Can be placed on hold until after 7 year period, but supports community development goals.*

-- NO PROJECTS RANKED "F" IN THE 2002 -2008 CIP.

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**"R"--Research:** *Pending results of ongoing research, planning, and coordination.*

I.a. **Municipal Building (Capital Improvements).** A municipal center space solution is needed. This would provide funds in addition to the municipal building capital reserve. The Municipal Buildings Committee is completing their work and will have specific recommendations and cost estimates for those projects ranked "R\*\*". Alternatives to the requested approach may be provided. The "R\*\*" rating does not reflect on the importance of a particular project; simply, additional information is forthcoming.

II.k. **New Police Station Building.** The police department has a need for a new building to replace existing facilities, expand existing service levels and provide new capacity. This project was not programmed because analysis and recommendations for a new station will be developed by the Municipal Building Committee. The Municipal Buildings Committee is completing their work and will have specific recommendations and cost estimates for those projects ranked "R\*\*". Alternatives to the requested approach may be provided. The "R\*\*" rating does not reflect on the importance of a particular project; simply, additional information is forthcoming.

III.d. **Fire Station Renovations.** Includes interior renovations to provide living/learning space and replacement of overhead doors. This project is deemed researchable, pending the findings and recommendations of the Municipal Building Committee. The Municipal Buildings Committee is completing their work and will have specific recommendations and cost estimates for those projects ranked "R\*\*". Alternatives to the requested approach may be provided. The "R\*\*" rating does not reflect on the importance of a particular project; simply, additional information is forthcoming. The CIP Committee is researching new impact fees for future renovations and/or new buildings and equipment that will be needed to provide adequate service as the town grows.

III.f. **Build 2<sup>nd</sup> Floor on Fire/Police Facility.** The Fire Department has requested funds for the addition of a second floor over portions of the existing facility to alleviate overcrowding and anticipated growth. The Municipal Buildings Committee is completing their work and will have specific recommendations and cost estimates for those projects ranked "R\*\*". Alternatives to the requested approach may be provided. The "R\*\*" rating does not reflect on the importance of a particular project; simply, additional information is forthcoming. The CIP Committee is researching new impact fees for future renovations and/or new buildings and equipment that will be needed to provide adequate service as the town grows.

III.h. **2 Fire Sub-Stations.** There is a need for two sub-stations that can enable rapid response to under-served parts of Pelham. This project was not programmed because research into service areas, alternative potential locations, and the design and cost of this facility is ongoing. The department intends to maintain a maximum four (4) minute response time as the town develops farther away from the central station. The CIP Committee is researching new impact fees for future renovations and/or new buildings and equipment that will be needed to provide adequate service as the town grows.

III.j. **Fire Department Maintenance Garage/Municipal Maintenance Garage.** To reduce operating and maintenance costs, it is proposed to build a maintenance facility for all town-owned vehicles and equipment. This project was not programmed, as it requires further research.

IV.c. **Install Septic System, Well and Restroom at Highway Dept. Office.** The Highway Department has requested funds for the installation of a well and septic system to service

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a new restroom for department. The project is currently not scheduled while further research and coordination with other departments continues.

III.k.

**New Primary Fire Station.** The Fire Department is researching options for the replacement of the aged primary station in the Center of town. While this facility has served the town well for many years, it has certain deficiencies that may make a replacement station more efficient and cost effective in the long run. Potential locations are being researched. The "R\*\*" rating does not reflect on the importance of a particular project; simply, additional information is forthcoming. The CIP Committee is researching new impact fees for future renovations and/or new buildings and equipment that will be needed to provide adequate service as the town grows.

V.a.

**Recycling Building & Site Improvements.** Preliminary plans have been developed to upgrade the recycling building and site, including new receptacles, processing apparatus, road, weighing scales and other improvements. Enhancing the facility may generate increased revenues from resource recovery, which could be used to finance operations. This project was voted researchable, but no funds were programmed in the study period.

VI.a.

**Community Recreation Center.** The Recreation Department has requested funds for the design and architectural work for a new community recreation center. The department master plan identifies the need for an adequate gymnasium for indoor athletics. This facility may also provide meeting space, rainy day programs and access to community groups. This project is not scheduled at this time pending further research.

VI.b.

**Improvements to Raymond Lodge.** The Recreation Department has requested funds for needed repairs to the existing 50+ year old structure. Major repairs are proposed including a new roof, repair/replace windows, repair attic stairs, install emergency lighting, new entrance/exit, replace oil tank and hot water heater and landscaping work. The project has not been scheduled at this time pending more research this year.

VII.a.

**New Library.** The Library has requested funds to construct a new library to meet the current and future needs of the town. At 2,500 square feet, for the population of the town, the library should be 7,110 square feet to meet current needs and 9,800 square feet to meet needs 20 years out according to NRPC. The Municipal Buildings Committee is completing their work and will have specific recommendations and cost estimates for those projects ranked "R\*\*". Alternatives to the requested approach may be provided. The "R\*\*" rating does not reflect on the importance of a particular project; simply, additional information is forthcoming.

VII.b.

**Library Handicap Accessibility.** The Library has requested funds to add a 2 chair lifts to the current facility to provide access to physically challenged individuals. This project has not been scheduled at this time pending more research. The Municipal Buildings Committee is completing their work and will have specific recommendations and cost estimates for those projects ranked "R\*\*". Alternatives to the requested approach may be provided. The "R\*\*" rating does not reflect on the importance of a particular project; simply, additional information is forthcoming.

IX.a.

**Cemetery Garage.** The Cemetery Trustees have requested funds for the construction of a 24' x 30' garage to allow for the consolidation and storage of equipment in one location. A small office would be included in the design. The project is not scheduled at this time pending further research.

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X.a

**New Seniors Center.** The Senior Center has requested funds to construct a new multi-purpose senior center on the existing four acre site. The current building is approximately 75 years old and in need of major repairs. The construction of a new center will reduce operating expenses and provide needed space for the growing senior population. This project has not been scheduled pending completion of research.

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XI.d. **High School Renovation/Addition.** Renovations are needed at the high school, both to maintain major facilities and better utilize the building space. An addition may also be needed to expand the facility for curriculum enhancement. Included in this project would be other major renovations that have been listed in the past. The School Board is preparing an architectural analysis of the potential programming at this building. Facilities repairs and improvements at the high school have been placed on hold pending the outcome of study, including replacing carpets and constructing a public auditorium for use by the school and community. Therefore, this project is pending further research.

XI.f. **Ventilation at Memorial School.** The School Board has requested funds for improved ventilation within the school. Several rooms need additional air exchange to improve circulation. This project has not been scheduled pending further research.

XI.k. **Air Condition Computer Space.** The School Board has requested funds for the installation of air conditioning in the computer rooms at Pelham High and Pelham Memorial School. Stable climate is beneficial to electronic and computer equipment. This project has not been scheduled pending more research.

XI.o. **Kindergarten.** It is possible to add a kindergarten to either an existing school building or as part of new construction; however, the School Board has not completed its analysis of alternative project arrangements, including the architectural design and potential finance mechanisms. Pending further research and information.

**"I"--Inconsistent:** *Conflicts with an alternative project/solution scheduled by the CIP. Contrary to land use planning or community development goals.*

**NO PROJECTS RANKED "I" IN THE 2002 -2008 CIP.**

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**SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS  
AND SCHEDULE OF NON-PROPERTY TAX REVENUES**

Table 4 shows the net assessed value of real property in Pelham over the last 11 years. The projected assessed valuation in the CIP schedule is based on the average annual growth rate of the net taxable valuation of the Town, excluding the large increase in 1997 due to the revaluation. Between 1989 and 1995, the average annual growth rate was 2.7 percent. A figure of 2.7% annual growth in the local assessment was used in the schedule in Table 5.

**TABLE 4  
NET TAXABLE VALUE, 1990-2000**

|                                  | Net Taxable Value | Change |
|----------------------------------|-------------------|--------|
| 1990                             | \$256,148,295     | -      |
| 1991                             | \$262,553,885     | 2.5%   |
| 1992                             | \$265,502,888     | 1.1%   |
| 1993                             | \$273,729,995     | 3.1%   |
| 1994                             | \$278,706,341     | 1.8%   |
| 1995                             | \$283,494,782     | 1.7%   |
| 1996                             | \$289,772,131     | 2.2%   |
| 1997                             | \$497,981,665     | 71.9%* |
| 1998                             | \$511,943,800     | 2.8%   |
| 1999                             | \$536,672,781     | 4.8%   |
| 2000                             | \$556,385,375     | 3.7%   |
| Average Annual Change, 1990-2000 |                   | 2.6%*  |
| Average Annual Change, 1995-2000 |                   | 3.4%*  |

Source: Town Annual Reports

\*The large increase in net taxable value was due to a town-wide reassessment between 1996 and 1997. The jump in 1997 was excluded in calculations of the average annual tax rate increase for the 10 and five year periods.

See Appendix D, Schedule of CIP Projects, 2002-2008, Annual Cost and Revenues. The schedule in Appendix D displays the 7-year CIP schedule developed by the Committee. It includes (a) project name and sources of revenue; (b) the priority rank of the project; (c) annual expenditures and revenues; (d) a 7-year expenditures total; (e) a 7-year revenues total; (f) the total cost of the project (including interest, where applicable); (g) outstanding revenues; (h) net balance to be paid by the Town beyond the 7-year period; and (i) unprogrammed projects that fall within the seven year timeframe. The bottom of the table shows the total capital expenditures, the projected assessed valuation, and the annual tax rate impact of those projects programmed in any given year.

## CONCLUSIONS AND RECOMMENDATIONS

The Program of Capital Expenditures herein provides a guide for budgeting and development of Pelham public facilities. The Planning Board will review and update the CIP each year prior to budget deliberations. The CIP may be modified each year based on changes in needs and priorities. As noted above, there are projects proposed where the CIP Committee has resolved that there is not enough information to make a recommendation concerning a proposed capital project. These are topics that in the opinion of the Committee should be addressed in further detail.

In 2000 the CIP Committee unanimously endorsed the adoption of an impact fee schedule for development of a new elementary school. The Committee has endorsed the enactment of an impact fee in 2002 for expansion of existing and/or new facilities for the Fire Department. It is anticipated that new growth will bring about the need for a new central fire station and one or more sub-stations in order to provide adequate service in the future. Impact Fees can only be used to fund the portion of the facility cost attributable to new development. Impact fees can not be used to cover the cost of operation, maintenance and repairs or facility replacements that do not increase the capacity or level of service.

The CIP Committee is striving to improve the effectiveness of the next round of capital facilities programming. The Planning Department should continue conducting training workshops, as necessary, with Town department heads, boards and committee chairs to further educate them about how to evaluate their departmental capital requests and fill-out requests for capital projects for inclusion in the CIP. Problems with current submissions include Project Worksheets not being fully completed or some department heads not providing sufficient information (i.e. multiple bids) to justify cost estimates and specifications. All departments submitted worksheets on time this year. The next step is to submit a more comprehensive and detailed worksheet. An understanding of the minimum necessary information and how the CIP Committee analyzes and ranks projects will make for more precise submissions with less wasted effort and a better product to submit to the Planning Board for presentation to the Board of Selectmen, School Board and Budget Committee. To more effectively impact a current years budget cycle, the CIP Committee should consider initiating the CIP planning process earlier in the year so the information is available prior to individual Town departments preparing preliminary budgets for submission to the Town. The alternative would be to consider the CIP update being effective the following year since the CIP update and department budget submission timing makes it difficult to fully incorporate an update into the current year budget process.

The CIP Committee seeks to increase its capacity in evaluating the fiscal impacts of projects and the returns on investment of public funds in capital facilities replacement and development. Towards this end, one piece of information the Committee seeks to understand is how a projects funding is proposed and if specific funding sources have been identified. This data is presented in the Cost Estimate section of the Project Worksheet. The Impacts on Operating & Maintenance section of the Project Worksheet is also important in assessing the cost/benefit of one solution versus another to meet a departments needs.

There also may be merit in attempting to track the performance of investments in facilities renovation or upgrades and also monitoring and forecasting when replacements or upgrades may be necessary in the future. One recent external development that could impact the municipality is the Government Accounting Standards Board (GASB) adoption of Statement 34 protocols for reporting infrastructure assets. The program's objective is to promote more consistent evaluations of municipal financial conditions by providing more detailed and relevant information on the characteristics and conditions of capital equipment. The CIP planning process may provide a forum for encouraging the development of capital asset inventories, accounting for the value of these assets and tracking the useful life and depreciation of municipal equipment and infrastructure. The CIP recommends that all Town and School assets be tracked for life expectancy so that future capital needs can be better anticipated and planned for. Updated information regarding the age of existing town road surfaces will help with that

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planning in the highway department. Future meetings with the Board of Selectman and School Board regarding better long term planning will result in tax savings to residents.

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## **APPENDIX A**

### **N.H. REVISED STATUTES ANNOTATED**

**Chapters 674: 5-8**

**Capital Improvements Program**

**and**

**Chapter 674: 21**

**Innovative Land Use Controls**

## CHAPTER 674

# LOCAL LAND USE PLANNING AND REGULATORY POWERS

### Capital Improvements Program

#### Section 674:5

**674:5 Authorization.** – In a municipality where the planning board has adopted a master plan, the local legislative body may authorize the planning board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the mayor and the budget committee in their consideration of the annual budget.

**Source.** 1983, 447:1, eff. Jan. 1, 1984.

#### Section 674:7

**674:6 Purpose and Description.** – The capital improvements program shall classify projects according to the urgency and need for realization and shall recommend a time sequence for their implementation. The program may also contain the estimated cost of each project and indicate probable operating and maintenance costs and probable revenues, if any, as well as existing sources of funds or the need for additional sources of funds for the implementation and operation of each project. The program shall be based on information submitted by the departments and agencies of the municipality and shall take into account public facility needs indicated by the prospective development shown in the master plan of the municipality or as permitted by other municipal land use controls.

#### Section 674:7

**674:7 Preparation.** – I. In preparing the capital improvements program, the planning board shall confer, in a manner deemed appropriate by the board, with the mayor or the board of selectmen, or the chief fiscal officer, the budget committee, other municipal officials and agencies, the school board or boards, and shall review the recommendations of the master plan in relation to the proposed capital improvements program.

II. Whenever the planning board is authorized and directed to prepare a capital improvements program, every municipal department, authority or agency, and every affected school district board, department or agency, shall, upon request of the planning board, transmit to the board a statement of all capital projects it proposes to undertake during the term of the program. The planning board shall study each proposed capital project, and shall advise and make recommendations to the department, authority, agency, or school district board, department or agency, concerning the relation of its project to the capital improvements program being prepared.

#### Section 674:8

**674:8 Consideration by Mayor and Budget Committee.** – Whenever the planning board has prepared a capital improvements program under RSA 674:7, it shall submit its recommendations for the current year to the mayor and the budget committee, if one exists, for consideration as part of the annual budget.

**Source.** 1983, 447:1, eff. Jan. 1, 1984.

## CHAPTER 674 LOCAL LAND USE PLANNING AND REGULATORY POWERS

### Zoning

#### Section 674:21

**674:21 Innovative Land Use Controls.** – I. Innovative land use controls may include, but are not limited to:

- (a) Timing incentives.
- (b) Phased development.
- (c) Intensity and use incentive.
- (d) Transfer of development rights.
- (e) Planned unit development.
- (f) Cluster development.
- (g) Impact zoning.
- (h) Performance standards.
- (i) Flexible and discretionary zoning.
- (j) Environmental characteristics zoning.
- (k) Inclusionary zoning.
- (l) Accessory dwelling unit standards.
- (m) Impact fees.

II. An innovative land use control adopted under RSA 674:16 shall contain within it the standards which shall guide the person or board which administers the ordinance. An innovative land use control ordinance may provide for administration, including the granting of conditional or special use permits, by the planning board, board of selectmen, zoning board of adjustment, or such other person or board as the ordinance may designate. If the administration of the innovative provisions of the ordinance is not vested in the planning board, any proposal submitted under this section shall be reviewed by the planning board prior to final consideration by the administrator. In such a case, the planning board shall set forth its comments on the proposal in writing and the administrator shall, to the extent that the planning board's comments are not directly incorporated into its decision, set forth its findings and decisions on the planning board's comments.

III. Innovative land use controls must be adopted in accordance with RSA 675:1, II.

IV. As used in this section:

(a) "Inclusionary zoning" means land use control regulations which provide a voluntary incentive or benefit to a property owner in order to induce the property owner to produce housing units which are affordable to persons or families of low and moderate income. Inclusionary zoning includes, but is not limited to, density bonuses, growth control exemptions, and a streamlined application process.

(b) "Accessory dwelling unit" means a second dwelling unit, attached or detached, which is permitted by a land use control regulation to be located on the same lot, plat, site, or other division of land as the permitted principal dwelling unit.

V. As used in this section "impact fee" means a fee or assessment imposed upon development, including subdivision, building construction or other land use change, in order to help meet the needs occasioned by that development for the construction or improvement of capital facilities owned or operated by the municipality, including and limited to water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; storm water, drainage and flood control facilities; public road systems and rights-of-way; municipal office facilities; public school facilities; the municipality's proportional share of capital facilities of a cooperative or regional school district of which the municipality is a member; public safety facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; and public recreational facilities not including public open space. No later than July 1, 1993, all impact fee ordinances shall be subject to the following:

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(a) The amount of any such fee shall be a proportional share of municipal capital improvement costs which is reasonably related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee. Upgrading of existing facilities and infrastructures, the need for which is not created by new development, shall not be paid for by impact fees.

(b) In order for a municipality to adopt an impact fee ordinance, it must have enacted a capital improvements program pursuant to RSA 674:5-7.

(c) Any impact fee shall be accounted for separately, shall be segregated from the municipality's general fund, may be spent upon order of the municipal governing body, shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of town moneys, and shall be used solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs which the fee was collected to meet.

(d) All impact fees imposed pursuant to this section shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development. In the interim between assessment and collection, municipalities may require developers to post bonds, issue letters of credit, accept liens, or otherwise provide suitable measures of security so as to guarantee future payment of assessed impact fees. Impact fees shall normally be collected as a condition for the issuance of a certificate of occupancy. The above notwithstanding, in projects where off-site improvements are to be constructed simultaneously with a project's development, and where a municipality has appropriated the necessary funds to cover such portions of the work for which it will be responsible, that municipality may advance the time of collection of the impact fee to the issuance of a building permit. Nothing in this subparagraph shall prevent the municipality and the assessed party from establishing an alternate, mutually acceptable schedule of payment.

(e) The ordinance shall establish reasonable times after which any portion of an impact fee which has not become encumbered or otherwise legally bound to be spent for the purpose for which it was collected shall be refunded, with any accrued interest. Whenever the calculation of an impact fee has been predicated upon some portion of capital improvement costs being borne by the municipality, a refund shall be made upon the failure of the legislative body to appropriate the municipality's share of the capital improvement costs within a reasonable time. The maximum time which shall be considered reasonable hereunder shall be 6 years.

(f) Unless otherwise specified in the ordinance, any decision under an impact fee ordinance may be appealed in the same manner provided by statute for appeals from the officer or board making that decision, as set forth in RSA 676:5, RSA 677:2-14, or RSA 677:15, respectively.

(g) The ordinance may also provide for a waiver process, including the criteria for the granting of such a waiver.

(h) The adoption of a growth management limitation or moratorium by a municipality shall not affect any development with respect to which an impact fee has been paid or assessed as part of the approval for that development.

(i) Neither the adoption of an impact fee ordinance, nor the failure to adopt such an ordinance, shall be deemed to affect existing authority of a planning board over subdivision or site plan review, except to the extent expressly stated in such an ordinance.

**Source.** 1983, 447:1. 1988, 149:1, 2. 1991, 283:1, 2. 1992, 42:1. 1994, 278:1, eff. Aug. 5, 1994.

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## APPENDIX B

### CONCLUSIONS AND RECOMMENDATIONS

#### 1992 Pelham Master Plan

## PELHAM MASTER PLAN

### CONCLUSIONS AND RECOMMENDATIONS

**Note:** The Pelham Master Plan is currently being updated at this time. The Conclusions and Recommendations listed below are from the current approved 1992 Master Plan. Future CIPs, possibly next years, will have updated master plan conclusion and recommendations.

The Town of Pelham approaches the 21st Century on the downside of a long period of growth and change. The building booms of the 1970s and 1980s transformed Pelham into a primarily residential bedroom community for the growing employment centers of Nashua and Lowell. The focus of most planning efforts during those years was directed at strategies to manage the impacts of growth on the local landscape and economy. In recent years, growth has slowed and economic problems have multiplied. Unemployment, depressed property values and strained municipal budgets, along with environmental concerns dominate the agendas of local officials. While it is not possible to predict the events that will shape the next ten years with scientific accuracy, this Master Plan is based on an assumption that the coming decade will one of relative stability.

Over the next ten years, Pelham is not expected to experience substantial growth or decline. Commercial and industrial growth is expected to increase, environmental protection will be further enhanced, housing and recreational opportunities will expand. Through changed local land use regulations, Pelham will also manage to retain its rural/residential character by conserving its prominent natural and historic resources, enhancing the aesthetic qualities of its built areas and minimizing congestion on its streets. The Pelham of ten years hence will not be much larger, but it will be a more diverse and balanced community capable of meeting a wider range of its citizens' needs. Conclusions and recommendations for each section of the Master Plan are provided below.

### **POPULATION**

During the course of its history, Pelham's population has entered into periods of rapid increase, periods of decline, and a long period of stability before returning to a period of rapid growth in the recent past. During the 1990 to 2000 period, the town is expected to experience only modest increases in population. Indeed, the Office of State planning projections of 10,659 for the year 2000 and 11,397 for the year 2010 may be excessively high. For planning purposes, however, it is necessary to anticipate increases in population so that adequate public facilities and services can be provided. In addition to overall population levels, it is also necessary to consider the composition of the population. Over the planning period, the composition of Pelham's population is not expected to change significantly. In terms of age, family size and type and other factors, Pelham will continue to approximate regional norms consistent with general population trends.

### **NATURAL RESOURCES RECOMMENDATIONS**

The Town of Pelham is endowed with a diverse natural resource base. While the Town has made substantial progress in the protection of the natural assets of the community, there is always room for improvement. The following recommendations are made to assist the Town in effectively managing its natural resources to maintain a balance between competitive uses and promote the highest use of the Town's water resources. The recommendations represent both regulatory and non-regulatory conservation methods.

### Topography

1. Amend the zoning ordinance to require erosion and sediment control plans for all construction on 15-25% slopes, particularly in sensitive areas adjacent to wetlands or surface waters.
2. Conduct an investigation of alternative local land use regulation techniques for minimizing the negative impacts of development on slopes in excess of 25%.
3. Consider developing programs to protect and provide public access to the high elevation areas in the community. These locations often provide scenic views of the surrounding countryside.

### Mining and Construction Materials

The 1989 amendments to the excavation regulations, RSA 155-E, require each Master Plan to contain a section on mining and construction materials. Excavations are a permitted use in the industrial district and are allowed as a special exception in all other districts of the Town. The Town's current excavation regulations are not in compliance with state statute.

1. Amend the excavation regulations to bring them into compliance with the recent amendments to RSA 155-E. Minor revisions are required to the definition section; the terminology needs to be changed throughout from restoration to reclamation; and abandoned excavations need to be defined and addressed.
2. Include setbacks for excavations and associated processing operations in the zoning ordinance to protect surface waters and wetlands.

### Wildlife

1. Maintain the variety and quality of wildlife habitats to ensure a diverse combination of plant and animal species throughout the community.
2. Protect the habitats of threatened and endangered species. Limited information on the locations of these species and their habitats can be obtained from the NH Natural Heritage Inventory. Threatened and endangered species are extremely susceptible to changes in habitat. The continued presence of these species and communities within the Town depends upon the maintenance of their habitats.
3. Promote conservation of interconnected habitat areas that will provide wildlife corridors along which animals can travel from one area to another. Wildlife corridors can be conserved through the acquisition of specific parcels or easements and through sensitive development practices.
4. Consideration should be given to amending the Subdivision Regulations to encourage the provision of conservation easements or set-asides to protect important wildlife habitats and facilitate connections to other existing or potential conservation areas.
5. Identify animal crossings along major roadways and post appropriate signage.

### Visual Resources

1. Identify the significant visual resources within the community. The Conservation Commission could conduct an inventory of the views and vistas within the community.
2. Amend the subdivision and site plan review regulations to include consideration of the impact of the proposal on the identified significant visual resources. The review process can be used to

evaluate placement of buildings and structures such that the ridgelines of hills or vistas of streams, lakes or ponds are protected.

3. Determine the need for obtaining conservation easements or fee simple ownership to protect important views and vistas.

### **Existing Conservation Lands**

1. Actively manage the existing conservation lands to ensure continued quality of wildlife habitat, open space and recreation.

### **Implementation Techniques**

In order to protect wildlife habitats, scenic vistas, and other sensitive lands, several different methods of achieving conservation can be pursued at the local level. The appropriateness of any alternative depends on the nature of the resource, the financial constraints of the community and the willingness of the citizens. Some of the alternatives, which should be considered, include the following:

1. Acquisition of sensitive lands.
2. Acquisition of protective or restrictive easements on sensitive lands such as wildlife habitat, farmland or scenic vistas.
3. Encourage voluntary contributions of sensitive land or easements upon them.
4. Encourage open space developments, which are designed to conserve a minimum of 40% or 50% of the total land and within a development as open space. Such open space can include important sensitive lands.
5. Amend the Town's subdivision regulations to require contributions toward parkland and open space as permitted under RSA 674:36.
6. Develop a purchase-of-development rights program, which would allow the rights to develop a parcel comprised of sensitive lands, such as farmland or important wildlife habitats, to be purchased while leaving the land in private ownership.

### **Water Resources**

The following recommendations are made to eliminate or minimize the potential negative impacts and to conserve the Town's water resources. The Town's Water Resources Management and Protection Plan prepared in 1988, contains additional recommendations for several specific areas related to water resources conservation.

#### **Surface Water**

1. Develop and adopt comprehensive shoreland protection regulations that will regulate permitted/prohibited uses, establish setbacks for structures, parking areas and other site developments, and restrict cutting along the shore for thinning and to create openings. This list represents some of the most important considerations for protecting shore-lands; however, it does not encompass all activities with an impact on the shoreland zone. Shoreland regulations protect water quality by decreasing the potential for erosion, by providing buffers to filter sediments and nutrients from runoff, and by conserving the natural undeveloped character of the shoreline.

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2. Require erosion and sediment control plans for all developments resulting in a significant disturbance of soils, particularly in areas adjacent to surface waters and areas with slopes greater than 15%. In addition, provide adequate inspection to ensure proper installation and maintenance of the control measures.
3. Develop and implement a comprehensive road salt application and management program to limit or prohibit applications in sensitive areas of Town.

#### Wetlands

1. Develop and adopt septic system setbacks from wetlands greater than those required by the State as follows:
  - a. systems located entirely or partially in highly permeable soils (a permeability of 6 inches per hour throughout as indicated in the USDA Soil Survey of Hillsborough County, NH Eastern Part, 125 feet;
  - b. systems located entirely or partially in somewhat poorly drained soils, moderately well drained soils or soils with a restrictive layer and a slope of 8% or greater - 100 feet.

#### Groundwater

1. Work with the adjacent communities to develop consistent regulations to protect the most productive intermunicipal aquifers. Protection of this groundwater resource will require cooperation and coordination between the communities with potential impact.
2. Examine the issue of establishing residential densities in the aquifer areas at a level sufficient to protect the groundwater from contamination by human wastes.
3. Conduct an underground storage tank (UST) inventory that will supplement the information collected at the State level, to identify the location and contents of USTs in the community.

#### Water Supply

Pelham's groundwater resources have the potential to serve as a public water supply for both the town and for surrounding communities. This potential public water supply is one the town's most important assets. To adequately protect, manage and utilize this resource, the following specific steps should be undertaken:

1. Participate in the Well Head protection program.
2. Establish a Water and Sewer Commission to develop and implement a water supply and sewage disposal management plan.

## **HOUSING**

The population and housing characteristics described in the housing chapter present broad implications for the availability and affordability of housing in Pelham and within the region. In general, the City of Nashua and a few adjacent communities are providing the bulk of the region's new housing units as well as providing for the most diverse types of housing within the region. Pelham, like many of the communities in the region, is becoming less diverse as opportunities for housing types other than high priced, low-density single-family homes diminish.

Both the lack of alternative housing types as well as the lack of affordable housing in Pelham and the region are problems that are rooted in the rapid growth experienced during the last few decades. In communities such as Pelham, urban housing needs have been confronting essentially rural conditions and a lack of adequate infrastructure support. Any effort to expand housing opportunities requires first, a recognition and acceptance of the region's existing conditions, and second, an assertive attempt to direct development for the benefit of all of the region's residents into the areas best suited for differing types of development.

Market and geographical factors may play the greatest role in reducing the diversity of the housing stock of most of the region's communities. Another major influence, however, is local land use control. Local land use regulations have clearly had an impact on the distribution and availability of housing as can be seen in the patterns of population growth and new housing construction presented in this chapter. While housing prices were rising in the early and middle 1980s, the rate of increase of new homes constructed declined. Likewise, the trend in previous decades toward a more varied housing stock was reversed during the 1980s, even though condominium prices and rents were increasing rapidly.

If housing were to be viewed in isolation of other factors, it may appear that local land use controls have had an undue influence on housing affordability and availability in Pelham. For Pelham, however, the development of local land use controls has been a lengthy and on-going process designed to restrain unchecked growth, retain its rural/agricultural and historic character, avoid the degradation of its natural resources and to generally preserve the essence of the Town. Land use regulations are designed to serve a variety of functions and often, to achieve what seem to be contradictory or conflicting goals. Such is the nature of regulation generally. Pelham's challenge is to expand its housing base without degrading its character, environment or economic structure.

### **Strategies for Meeting Pelham's Housing Needs**

In recent years, the Town of Pelham has taken important strides in providing housing for the Town's younger families and elderly citizens, and others through the allowance for accessory housing (in-law apartments) in all residential areas. The Town also permits, as has been noted, some opportunities for multi-family housing. The relationship between changing lifestyles and housing, however, needs to be continually addressed. Several alternatives need to be examined to determine which maybe the most effective and realistic to broaden the housing base of the Town and better respond to the needs of its citizens. Of the alter-natives described in the Regional Housing Needs Assessment, the adoption of an ordinance to permit the development of planned unit or residential development appears to be the most promising. A general description of such development types is provided below:

#### **1. Planned Residential Developments**

Planned Residential Developments are a development pattern that allows residential developments to be designed in a way that "clusters" housing units together in a pattern that does not provide the same minimum lot size or setback requirements that apply to conventional

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developments. While the individual house lot or private yard area dedicated to each unit is usually smaller than those found in conventional tract developments, the overall density is usually the same. Densities are calculated by considering the total land area of the development, including common areas, in relation to the total number of units, rather than considering only the amount of land exclusively dedicated to each individual unit. Planned residential developments are often also referred to as planned unit developments or as open space developments.

2. Consideration should be given to alternative innovative land use controls such as inclusionary housing and affordable housing exactions.
3. The planning Board should monitor the development of the approximately five hundred approved building lots and determine their potential impact.

## **TRANSPORTATION**

The transportation issues confronting Pelham are concentrated primarily in the vicinity of N.H. Route 38. In recognition of the growth of the Route 38 area, the N.H. Department of Transportation, funded a Route 38 Corridor Plan, completed by the Nashua and Rockingham Regional Planning Commissions, to analyze conditions and plan for improvements in the vicinity. The completed Plan is adopted as part of the Master plan by reference. Short and long-term recommendations are summarized below.

### **Short-Range Highway Improvements**

Based upon the intersection capacity and visual observation of intersection deficiencies included in Chapter V, the following short term recommendations were developed for Route 38 intersections.

1. Old Gage Hill Road North - Improve signage, reduce vegetation and install a flashing beacon to mitigate limited sight distance from Old Gage Hill Road.
2. Main Street and Old Gage Hill Road South - Widen the Route 38 southbound approach and stripe for a separate right-turn lane. Provide pavement markings for a right turn lane on Main Street, along with some widening for storage. Improve the striping for left turns from Route 38 in both directions.
3. Willow Street and Highland Avenue - Change the lane configuration on Route 38 to provide exclusive left and joint right/through lanes. Widening and realignment of the intersection will be required to implement this. Widen the Willow Street approach somewhat to provide better separation of left and right/through traffic.
4. Jericho Road - The paved shoulder on the Route 38 southbound approach should be widened, or a separate turn lane constructed, to allow through traffic to pass stopped vehicles turning to Jericho Street. Curbing should be provided in order to achieve safer driveway access to the convenience store.

### **Development Policy Recommendations**

A set of development policy recommendations were made for governing future growth along the Route 38 corridor, as detailed on the following page.

1. Prohibit the construction of dead-ended streets, which are designed to remain so permanently.

2. Strengthen setback requirements to New Hampshire Department of Transportation standards. A 100 foot setback would be required for the Route 38 corridor.
3. Increase frontage requirements in order to minimize curb cuts along Route 38.
4. Work toward the construction of service roads running parallel to Route 38.
5. Encourage "planned commercial development", whereby several business are served by a single access point.
6. Review multi-commercial developments as subdivisions, utilizing generally accepted engineering standards for the regulation of parking areas and traffic circulation.
7. Require new commercial developments along Route 38 to provide access to a local collector street, where possible.
8. Consider the formation of a Driveway Access Review Committee to review all proposals for safety and compatibility.
9. Enact stricter landscaping standards.
10. Establish a municipal impact fee district for the Route 38 corridor.

#### **Long-Range Highway Improvements**

Considerable growth along the Route 38 corridor is forecasted for the twenty year study period. Based upon capacity analysis of the future projected conditions, the following long-range corridor plan is recommended.

1. Route 38 should eventually be widened to a three or four-lane cross section through its major activity centers from the Massachusetts border to just north of Main Street.
2. Consideration should be given to the signalization of the Jericho Road intersection.
3. A complete upgrade of the Old Gage Hill Road North intersection should be considered. An alternative would be to prohibit left turns onto Route 38 and direct traffic to Young's Crossing for this purpose.
4. Maintain an updated capital improvements program with a transportation improvements component.

#### **Other Highway Improvements**

5. Consider improvements to enhance access to the industrial park at Mammoth Road.

## **COMMUNITY FACILITIES**

Although substantial growth is not anticipated over the next decade, Pelham is nevertheless faced with needed public facility expansions and improvements for most municipal functions and for the school district. Furthermore, as is under-scored elsewhere in the Master Plan, the future of the town in many ways hinged on its ability to provide public water and sewer service to its commercial, industrial and densely developed areas. The following recommendations are intended to address these key areas.

1. A town water and sewer commission should be formed to investigate public water and sewer implementation alternatives. The commission should be adequately staffed and supported.
2. A comprehensive space needs study and plan is necessary to allow future public facility expansions and improvements to be made in a timely and cost efficient manner. The existing town and school district committees and boards should be supported and encouraged to complete their efforts.
3. The Planning Board should amend its subdivision regulations to require that parks, playgrounds or open space of adequate proportions be provided as a part of residential subdivision development where appropriate.

## **ECONOMIC DEVELOPMENT**

The economic well being of a community is dependent on a broad range of influences, most of which are beyond its control. While Pelham is only a small part of the economies of the Nashua and Lowell regions, it nevertheless has a role to play in the area of economic development for the benefit of the region generally, and for its citizens in particular. Of principal concern to the Town is the necessity of providing expanded business and employment opportunities for Pelham residents. Expanded business and employment opportunities require sufficient and appropriately zoned land and adequate infrastructure support. Of primary importance to commercial and industrial growth are transportation, water and sewer improvements. In order to strengthen the tax base, however, it is also essential that commercial and industrial development occur in a manner that does not detract from the rural and residential qualities of Pelham, which enhance its desirability. Specific recommendations to address these local concerns are provided below. The following recommendations necessarily overlap with those provided in other portions of the plan.

### **Employment**

Pelham's high unemployment rate is the result of job losses within the Town as well as within the region. It is essential that the town provide expanded opportunities for business and industry to benefit town residents and region as a whole. Expanded business opportunities imply the need for additional appropriately zoned land that is adequately serviced by public facilities. Specifically, the Town should implement the following:

1. Appoint a sewer and water commission to actively pursue and manage the development of a public water and sewer system to service existing and potential commercial and industrial areas within the Town.
2. Consideration should be given to the expansion of existing business and industrial districts to ensure that sites of adequate proportion are available to attract potential businesses and industries as well as to provide for the expansion of existing enterprises.

### Wages

In addition to concern for employment generally, attention must be paid to type of employment gained or lost in relation to wages and income. Average wages in manufacturing are approximately 38% higher than in non-manufacturing industries. Jobs in this sector, however, have declined at a higher rate than non-manufacturing over the past few years. To attract higher-paying manufacturing jobs, it is necessary to provide relatively large sites with good access to the highway system which can be developed with minimal interference from less intensive land uses.

Other types of industries, which the Town should seek to attract, include research and development enterprises and business and professional offices. While retail and service sector employment is an important part of the economy, such businesses are relatively low-paying and are already well represented in the community.

### Tax Base

The strength of a local tax base is dependent on the value of the land and buildings. Land uses are assessed differently for tax purposes. Differing land uses also result in differing burdens on the municipality to provide facilities and services. For a predominantly residential community such as Pelham, it is important to broaden its commercial and industrial base. Residential development, however, will continue to be the largest portion of the tax base for the foreseeable future. The strength of the tax base, therefore, also depends on enhancing the value of all types of development. To attract higher quality development, Pelham must maintain an attractive and desirable environment within which to live and work. An emphasis should be placed on the conservation of Pelham's important natural and historic features, which contribute to its character. Consideration should also be given to the aesthetic impact of newer development.

In addition to building up its tax base through balanced development, Pelham should also consider the financial impacts of growth. Appropriate land use controls can minimize such burdens by discouraging development patterns, which result in excessive public service or facility costs. Scattered or premature subdivision development, for example, can require a town to provide services in a highly inefficient manner. Poor site planning for commercial developments can result in unnecessary expenditures for public safety and road improvements. Both residential and non-residential developments can also be expected to pay their fair share of improvements, which are required as a result of their impact on the community.

Required off-site improvements as well as impact fees are permissible under state law when applied under appropriately developed local ordinances and regulations.

### HISTORIC RESOURCES

Pelham is endowed with a wealth of historic resources. In addition to reflecting the Town's varied history, Pelham's historic buildings and sites are an essential component of the contemporary landscape. The following recommendations are intended to assist the town in preserving these important, but sometimes overlooked resources.

1. Conduct a comprehensive townwide historic resources survey. Information should be updated periodically to indicate changes to buildings, including remodeling, fire, demolition or changes to surroundings.
2. The Town should continue to encourage the protection, enhancement and rehabilitation of significant architectural and historic resources such as the Town Hall, Library, Butler Monument,

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Town Common and cemeteries. Any building changes, site improvement or other alteration (especially to town owned buildings) should respect the historical qualities of the structure.

3. Historical interest and pride should be promoted in a variety of ways including:
  - photographs and exhibits in public places;
  - markers and dates at historic structures;
  - brochures describing local history;
  - tours of historic structures and sites;
  - local history courses in the school curriculum;
  - oral history projects;
  - support of the Pelham Historical Society;
  - celebration of the Town's 250th anniversary in 1996.
4. Copies of literature from the State Historic Preservation Office regarding appropriate rehabilitation techniques should be placed on file in the Town Hall and made available by the Historical Society to encourage the sensitive rehabilitation/renovation of older homes and buildings.
5. Encourage National Register listing for eligible local structures, including appropriate private residences.
6. Continue to locate, identify, catalogue, preserve and protect town records, documents, manuscripts and artifacts and provide a suitable and safe repository for them. Early handwritten records should be reproduced (transcribed or microfilmed but not photocopied) and copies kept in more than one location. Make collected historical information (in a protected environment) accessible to town residents and future generations.
7. Encourage the use of innovative land use controls including planned residential development and partial development to conserve open space and minimize the visual impact of new development on significant historic areas, open space and scenic views.
8. Consider the acquisition of available, significant property for conservation and preservation purposes in limited but critical cases.
9. Promote the donation of easements by historic property owners to a designated authority such as the conservation commission, or established land trust such as the Society for the Protection of New Hampshire Forests.
10. Encourage archaeological investigation/documentation in Pelham including historic and prehistoric sites and cemeteries.
11. Promote the work of the town cemetery trustees and the preservation and protection of the Town's historic graveyards and private burying grounds including retention of the natural vegetation, preservation of the dry laid stonewalls and retention of the small stones used as footstones and children's headstones.
12. Promote the collection, preservation and protection of oral histories and early photographs and encourage the continued recording of townspeople and structures for permanent reference.

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13. The Town should consider the establishment of a heritage commission to encourage the protection and appropriate use of Pelham's cultural resources and esthetics as well as historic resources. Attention in particular should be focused on Town Center.

### **LAND USE**

The land use patterns seen today in Pelham reflect the response of its early inhabitants to the natural conditions of the terrain. Development has spread throughout the community wherever land has been relatively easy to develop and has avoided the steep slopes and wetland concentrations, which are also well distributed. The ways in which the people of Pelham have shaped and used the landscape, however, has changed considerably over time in response to changes in technology, lifestyle and economics. As Pelham began the transformation from a rural and agricultural community into a suburban bedroom community, much of the diversity of land uses of the past was replaced by single-family home development. Residential development consumes over 75% of the developed land in town. The extent of much of the residential development that has taken place has detracted from the landscape and the rural character of the town due to the large amounts of farmland, woodland and existing road frontage consumed by it.

Commercial and industrial uses, in contrast, consume only a fraction of the area devoted to residential uses. These areas are highly visible, however, since they are developed in thin strips, primarily along the Town's major arterial road. Furthermore, expansion within existing commercial and industrial districts is limited due to their small size, conflicts with other land uses, and a lack of infrastructure support. To address these issues, the following recommendations are provided.

1. Develop public water and sewer in commercial and industrial areas to attract a wider variety of businesses and industries while minimizing potential environmental threats.
2. Amend the zoning ordinance to permit so called Open Space Developments, which encourage the preservation of farmland, woodlands, scenic areas and other resources without resulting in increases or decreases in density.
3. Continue to utilize soil types and other natural constraints to guide residential development patterns and to determine densities within specific sites.
4. Investigate alternative land conservation techniques such as the purchase-of-development-rights to conserve important natural and man-made features of the landscape.
5. Increase the depth of the existing business districts where possible.
6. Encourage the use of parallel roads (service roads), side streets and intra-site driveways within commercial developments.
7. Increase frontage requirements along major arterials while decreasing frontage requirements along new local streets to encourage parallel (service) and alternative street construction.
8. Provide transitional zoning districts for light commercial uses and/or additional Recreation-Conservation-Agricultural districts to serve as buffers between industrial and residential areas.
9. Consider the creation of a new business district on Mammoth road adjacent to the existing industrial district in the northwest corner of town.

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10. Consider the changing the existing Rural district into an industrial or commercial district.
11. Develop public water and sewer to allow densities to be increased in commercial and industrial areas.
12. Avoid the linear expansion of business districts along Route 38 to limit continued strip development.
13. Encourage or restrict parking areas to the rear of commercial sites to improve the aesthetic quality of business districts.
14. Develop design guidelines and review procedures as a part of the site plan review process.
15. Consider classifying existing business districts into differing business districts of varying intensities to reflect traffic and land use conditions and to increase the variety of business enterprises within the town.

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## **APPENDIX C**

### **PELHAM CIP PROGRAM**

#### **Capital Project Worksheet and Submission Form**

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**TOWN OF PELHAM CAPITAL IMPROVEMENT PLAN PROJECT WORKSHEET**

Priority ranking \_\_\_\_\_ Year First Scheduled \_\_\_\_\_ Year needed \_\_\_\_\_

**Department** \_\_\_\_\_ **Department Priority** \_\_\_\_\_ of \_\_\_\_\_ projects **Date of this submission** \_\_\_\_\_

**Type of Project:** \_\_\_\_\_ **Primary purpose of project is to:**

(check one)

- Replace or repair existing facilities or equipment
- Improve quality of existing facilities or equipment
- Expand capacity of existing service level/facility
- Provide new facility or service capability

**Service Area of Project Impact:** \_\_\_\_\_  Region  Business District

(check one)  Municipality  Neighborhood  
 School District  Street  
 District  Other Area

**Project Description:**

**Project Rationale:**  Removes imminent threat to public health or safety

- Alleviates substandard conditions or deficiencies
- Responds to federal or State requirement for implementation
- Improves the quality of existing services
- Provides added capacity to serve growth
- Reduces long-term operating costs
- Provides an incentive to economic development
- Eligible for matching funds available until \_\_\_\_\_

**Narrative Justification:**

(Attach all backup material if possible)

| <b>Cost Estimate:</b><br>(Itemize as Necessary) | <b>Capital Costs</b><br>Dollar Amount (in current \$) | <b>Impact on Operating &amp; Maintenance Costs or Personnel Needs</b> |
|-------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------|
| \$ _____                                        | <b>Planning/feasibility analysis</b>                  | <input type="checkbox"/> <b>Increases personnel requirements</b>      |
|                                                 | Architecture & engineering fees                       | <input type="checkbox"/> Increases O & M costs                        |
|                                                 | Real Estate acquisition                               | <input type="checkbox"/> Reduces personnel requirements               |
|                                                 | Site preparation                                      | <input type="checkbox"/> Reduces O & M costs                          |
|                                                 | Construction                                          |                                                                       |
|                                                 | Furnishings & equipment                               | <b>Dollar Cost of Impacts if known:</b>                               |
|                                                 | Vehicles and capital equipment                        | (+) \$ _____ annually                                                 |
| \$ _____                                        | Total project cost                                    | (-) \$ _____ annually                                                 |
|                                                 |                                                       | Estimated useful life is _____ years                                  |

**Sources of Funding:**

Grant from: \_\_\_\_\_ \$ \_\_\_\_\_ show type

Loan from: \_\_\_\_\_ \$ \_\_\_\_\_ show type

Donation/bequest/private

User charge or fee

Capital reserve withdrawal

Impact fee account

Warrant article

Current revenue

General obligation bond

bond

Special assessment

**Form Prepared by:**

(Signature)

(Title)

Revenue

(Department/Agency)

(Date prepared)

**TOWN OF PELHAM CAPITAL IMPROVEMENT PLAN PROJECT  
WORKSHEET ADDENDUM**

Priority ranking 1 Year First Scheduled 2002 Year needed 2002

Department ALL Department Priority 1 of 1 projects Date of this submission 01/23/02

| Type of Project:<br>(check one)     | Primary purpose of project is to:                   |  |  |
|-------------------------------------|-----------------------------------------------------|--|--|
| <input checked="" type="checkbox"/> | Replace or repair existing facilities or equipment  |  |  |
| <input checked="" type="checkbox"/> | Improve quality of existing facilities or equipment |  |  |
| <input checked="" type="checkbox"/> | Expand capacity of existing service level/facility  |  |  |
| <input checked="" type="checkbox"/> | Provide new facility or service capability          |  |  |

|                                                   |                                     |                 |                                     |                   |
|---------------------------------------------------|-------------------------------------|-----------------|-------------------------------------|-------------------|
| Service Area of<br>Project Impact:<br>(check one) | <input checked="" type="checkbox"/> | Region          | <input checked="" type="checkbox"/> | Business District |
|                                                   | <input checked="" type="checkbox"/> | Municipality    | <input checked="" type="checkbox"/> | Neighborhood      |
|                                                   | <input checked="" type="checkbox"/> | School District | <input type="checkbox"/>            | Street            |
|                                                   | <input type="checkbox"/>            | District        | <input type="checkbox"/>            | Other Area        |

**Project Description:**

The Municipal Building Project is a well thought out plan that solves immediately, highly acute space and safety issues in our existing town hall offices, library and police facilities as well as provides space for expected town growth. After many months of work by the Municipal Building Committee and with the help of our hired engineering company, Bread Loaf Corporation from Vermont, the Municipal Building Committee hereafter referred to as the MBC, studied 6 plans to meet the growing space needs of the community. Our purpose was to recommend to the Board of Selectman and Budget Committee a permanent space solution that not only met all current needs but also provided space solutions until at least the year 2020. The MBC chose one of the 6 plans commonly referred to as the "Village Green" proposal which renovates Sherburne school for Municipal and Police functions and builds a new library on the Mills property overlooking a new town green that allows for future expansion. This project reserves within the Sherburne School space for expansion. It also provides space for future buildings on the Mills property.

|                    |                                     |                                                             |
|--------------------|-------------------------------------|-------------------------------------------------------------|
| Project Rationale: | <input checked="" type="checkbox"/> | Removes imminent threat to public health or safety          |
|                    | <input checked="" type="checkbox"/> | Alleviates substandard conditions or deficiencies           |
|                    | <input checked="" type="checkbox"/> | Responds to federal or State requirement for implementation |
|                    | <input checked="" type="checkbox"/> | Improves the quality of existing services                   |
|                    | <input checked="" type="checkbox"/> | Provides added capacity to serve growth                     |
|                    | <input checked="" type="checkbox"/> | Reduces long-term operating costs                           |
|                    | <input checked="" type="checkbox"/> | Provides an incentive to economic development               |
|                    | <input type="checkbox"/>            | Eligible for matching funds available until _____           |

**Narrative Justification:**

Although a narrative description cannot do justice to this entire project, there are video presentations currently available to the community that better displays the needs and benefits. Briefly put, this project removes the imminent threat to public health and safety by providing safe prisoner arrival, processing and detention at the police facility, provides complete handicap accessibility to all town buildings and provides for video and lockout security of all proposed buildings. It alleviates substandard work conditions for town employees caused by insufficient and inefficient workspace, storage space and facility shortfalls. It fixes Federal and State required deficiencies for prisoner detention, fire and electrical code issues and ADA requirements. It improves the quality of existing services by providing space for all town departments under one roof. The plan provides humidity and temperature controlled storage of important town records and tax information, and creates a modern library. The proposal provides for 20 years of anticipated town growth.

| Cost Estimate:<br>(Itemize as<br>Necessary) | Capital Costs<br>Dollar Amount (in current \$) | Impact on Operating & Maintenance<br>Costs or Personnel Needs    |
|---------------------------------------------|------------------------------------------------|------------------------------------------------------------------|
|                                             | \$ 30,000 included                             | Planning/feasibility analysis<br>Architecture & engineering fees |
|                                             | _____ N/A included                             | Real Estate acquisition                                          |
|                                             | _____ included                                 | Site preparation                                                 |
|                                             | _____ included                                 | Construction                                                     |
|                                             | include/ partial                               | Furnishings & equipment                                          |
|                                             | _____ N/A                                      | Vehicles and capital equipment                                   |
|                                             | _____                                          |                                                                  |
|                                             | \$ 6,300,000                                   | Total project cost                                               |

**Dollar Cost of Impacts if known:**

(+) \$ 30,000 Est. annually

(-) \$ 30,000 Est. annually

Estimated useful life is years

**Sources of Funding:**

|                              |              |           |
|------------------------------|--------------|-----------|
| Grant from:                  | \$ _____     | show type |
| Loan from: _____ Bank or MBB | \$ 5,600,000 | show type |
| Donation/bequest/private     | _____        |           |
| User charge or fee           | _____        |           |
| Capital reserve withdrawal   | \$ 700,000   | _____     |
| Impact fee account           | _____        |           |
| Warrant article              | YES          | _____     |
| Current revenue              | _____        |           |
| General obligation bond      | _____        |           |
| Revenue bond                 | YES          | _____     |
| Special assessment           | _____        |           |
| _____                        | _____        |           |
| _____                        | _____        |           |

**Form Prepared by:**

\_\_\_\_ Bill McDevitt \_\_\_\_\_  
(Signature)

\_\_\_\_ Chair MBC \_\_\_\_\_  
(Title)

\_\_\_\_ Selectman \_\_\_\_\_  
(Department/Agency)  
\_\_\_\_ 01/23/01 \_\_\_\_\_  
(Date prepared)

**Total Project Cost** \$ 6,300,000 \_\_\_\_\_

**Reason for Late Submission to CIP Plan:**

The CIP Plan for the Town of Pelham needs to be completed by August 1st in order for it to be distributed on time to the School Board, Board of Selectman, and Budget Committee for their review and use for preparing the following year's warrant. The MBC could not properly finish their work in time for this report and therefore requests the CIP to review the finalized proposal in time for their recommendation in this years Annual Town report and for their recommendation on next year's warrant. The MBC was actively working on assessing the needs and proposals to meet critical town space needs as the current CIP was finalized. Based on the importance of this project, the CIP Committee rated this project as needing more research with a special written comment explaining that it's rating of "Needs More Research" was not indicative of the importance of this project, and that the information necessary to consider a town space proposal in earnest was not available at the time of their deliberation.

Based on the now completion of all research, availability of proper documentation of costs, and the definitiveness of a plan that has already received overwhelming support of both the Board of Selectman and Pelham Budget Committee, the MBC requests the CIP to review and reconsider their rating on this late entry for inclusion in last years Annual Report as well as this year's planned Ballot.

**CIP Committee Rating and Narrative Explanation**

**The CIP Committee rates this Capital Improvement as Urgent for the 2002 Town Warrant.**

**Description of Rating:**

This plan solves many serious space deficiencies that have existed for many years. It fixes several building violations that are required to be fixed by Federal and State agencies. The CIP Committee rates this plan as Urgently needed for the 2002 Town Warrant.

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## APPENDIX D

### PELHAM CIP PROGRAM

#### **Schedule of CIP Projects, 2002-2008, Annual Costs and Revenues**

| SEPTEMBER 13, 2001 - APPENDIX D: SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS: ANNUAL COSTS AND REVENUES (Page 1 of 2) |                            |                            |           |             |          |             |          |             |
|--------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|-----------|-------------|----------|-------------|----------|-------------|
| PROJECT COSTS: In bold face type                                                                                   |                            | REVENUES: (in parentheses) |           |             |          |             |          |             |
| PROJECT OR EQUIPMENT                                                                                               | AND SOURCE OF REVENUES     | Priority                   | Capital   | 2002        | 2003     | 2004        | 2005     | 2006        |
| By Dept or Service Area                                                                                            |                            | Rank                       | Reserve   |             |          |             |          |             |
| <b>I. ADMINISTRATIVE/GENERAL GOVT</b>                                                                              |                            |                            |           |             |          |             |          |             |
| A Municipal Building Capital Reserve                                                                               |                            | R*                         | \$710,000 |             |          |             |          |             |
| B Municipal Building (Potential Cost Unknown)                                                                      |                            | N                          |           |             |          |             |          |             |
|                                                                                                                    | Capital Reserve            |                            |           |             |          |             |          |             |
| <b>II. POLICE DEPARTMENT</b>                                                                                       |                            |                            |           |             |          |             |          |             |
| A Cruiser Replacement (2)                                                                                          |                            | U                          |           | \$58,864    |          |             |          |             |
| B Cruiser Replacement (2)                                                                                          |                            | N                          |           |             | \$61,218 |             |          |             |
| C Cruiser Replacement (2)                                                                                          |                            | N                          |           |             |          | \$63,667    |          |             |
| D Cruiser Replacement (2)                                                                                          |                            | N                          |           |             |          |             | \$66,213 |             |
| E Cruiser Replacement (2)                                                                                          |                            | N                          |           |             |          |             |          | \$68,862    |
| F Cruiser Replacement (2)                                                                                          |                            | N                          |           |             |          |             |          |             |
| G Cruiser Replacement (2)                                                                                          |                            | N                          |           |             |          |             |          |             |
| H Animal Control Vehicle                                                                                           |                            | N                          |           |             |          |             |          |             |
| I Telephone/Radio recording unit                                                                                   |                            | D                          |           |             |          | \$30,000    |          |             |
| J Copy Machine                                                                                                     |                            | N                          |           |             |          |             |          |             |
| K New Police Facility                                                                                              |                            | R*                         |           |             |          |             |          |             |
| <b>III. FIRE DEPARTMENT</b>                                                                                        |                            |                            |           |             |          |             |          |             |
| A Ambulance Chassis                                                                                                |                            | N                          |           |             |          |             | \$30,000 |             |
|                                                                                                                    | Ambulance Fund Withdrawal  |                            |           |             |          |             |          | (\$30,000)  |
| B Ambulance Fund                                                                                                   |                            | N                          |           | \$10,000    | \$10,000 | \$10,000    | \$10,000 | \$10,000    |
| C 2002 Fire Truck Lease/Purchase                                                                                   |                            | N                          |           | \$250,000   |          |             |          |             |
| D Fire Station Renovations                                                                                         |                            | R*                         |           |             |          |             |          |             |
| E Self-Contained Breathing Apparatus                                                                               |                            | D                          |           |             | \$35,000 |             |          |             |
| F Build 2nd Floor on Police/Fire                                                                                   |                            | R*                         |           |             |          |             |          |             |
| G 2nd Set of HAZMAT Equipment                                                                                      |                            | C                          |           | \$30,000    |          |             |          |             |
| H 2 Sub Stations                                                                                                   |                            | R                          |           |             |          |             |          |             |
| I 2007 Replace Fire Truck                                                                                          |                            | N                          |           |             |          |             |          |             |
| J Maintenance Garage                                                                                               |                            | R                          |           |             |          |             |          |             |
| K New Primary Fire Station                                                                                         |                            | R*                         |           |             |          |             |          |             |
| <b>IV. HIGHWAY DEPARTMENT</b>                                                                                      |                            |                            |           |             |          |             |          |             |
| A Bridge Repair Capital Reserve                                                                                    |                            | N                          |           | \$75,000    | \$75,000 | \$75,000    | \$75,000 | \$75,000    |
| B Replace Culvert                                                                                                  |                            | U                          |           | \$58,718    |          |             |          |             |
| C Install Septic System/Well/Wasteroom                                                                             |                            | R                          |           |             |          |             |          |             |
| D Mapping Storm Water System                                                                                       |                            | C                          |           | \$16,000    |          |             |          |             |
| E 90hp tractor w/ boom mower                                                                                       |                            | D                          |           |             |          | \$45,400    |          |             |
| F 2002 Dump Truck/Plow/Sander                                                                                      |                            | D                          |           | \$95,870    |          |             |          |             |
| G Castle Hill Road Bridge                                                                                          |                            | U                          |           | \$580,000   |          |             |          |             |
|                                                                                                                    | State Aid                  |                            |           | (\$464,000) |          |             |          |             |
|                                                                                                                    | Capital Reserve Withdrawal |                            |           | (\$116,000) |          |             |          |             |
| H Tallant Road Bridge                                                                                              |                            | U                          |           |             |          | \$735,000   |          |             |
|                                                                                                                    | State Aid                  |                            |           |             |          | (\$588,000) |          |             |
|                                                                                                                    | Capital Reserve Withdrawal |                            |           |             |          | (\$147,000) |          |             |
| I Willow Street Bridge                                                                                             |                            | U                          |           |             |          |             |          | \$930,000   |
|                                                                                                                    | State Aid                  |                            |           |             |          |             |          | (\$744,000) |
|                                                                                                                    | Capital Reserve Withdrawal |                            |           |             |          |             |          | (\$186,000) |
| J 2005 Dump Truck/Plow/Sander                                                                                      |                            | D                          |           |             |          |             | \$95,870 |             |
| K 2002 Dump Truck/Plow/Sander                                                                                      |                            | D                          |           |             |          |             |          |             |
| L Hinds Lane Reconstruction                                                                                        |                            | D                          |           |             |          |             |          |             |
| M 4WD Backhoe                                                                                                      |                            | N                          |           |             |          |             | \$70,000 |             |
| N 1 Ton Pickup Truck/Plow                                                                                          |                            | N                          |           |             |          |             |          |             |

PRIORITY RANK KEY: U--Urgent C--Committed N--Necessary D--Desirable F--Deferrable R--Research I--Inconsistent

This table is continued on the following page.

\* see descriptive explanation in CIP document

|           |  |             |  |              |  |                      | TOWN OF PELHAM                       |                        |
|-----------|--|-------------|--|--------------|--|----------------------|--------------------------------------|------------------------|
|           |  |             |  |              |  |                      | CAPITAL IMPROVEMENTS PLAN, 2002-2008 |                        |
|           |  |             |  |              |  |                      | Page                                 |                        |
| 2007      |  | 2008        |  | 7-Year Total |  | 7-Year Total         |                                      | Balance To Be Unpro-   |
|           |  |             |  | Costs        |  | Revenues             |                                      | Paid By Town grammed   |
|           |  |             |  | Project Cost |  | Outstanding Revenues |                                      | Projects Beyond Year 7 |
|           |  |             |  | \$710,000    |  | \$0                  |                                      | \$0                    |
|           |  | \$0         |  |              |  | \$0                  |                                      | \$0                    |
|           |  |             |  | \$0          |  |                      |                                      |                        |
|           |  |             |  |              |  |                      |                                      | II.                    |
|           |  | \$58,864    |  | \$58,864     |  | \$0                  |                                      | A                      |
|           |  | \$61,218    |  | \$61,218     |  | \$0                  |                                      | B                      |
|           |  | \$63,667    |  | \$63,667     |  | \$0                  |                                      | C                      |
|           |  | \$66,213    |  | \$66,213     |  | \$0                  |                                      | D                      |
|           |  | \$68,862    |  | \$68,862     |  | \$0                  |                                      | E                      |
| \$71,617  |  | \$71,617    |  | \$71,617     |  | \$0                  |                                      | F                      |
| \$74,481  |  | \$74,481    |  | \$74,481     |  | \$0                  |                                      | G                      |
| \$24,481  |  | \$24,481    |  | \$24,481     |  | \$0                  |                                      | H                      |
| \$15,000  |  | \$30,000    |  | \$30,000     |  | \$0                  |                                      | I                      |
| \$15,000  |  | \$15,000    |  | \$15,000     |  | \$0                  |                                      | J                      |
|           |  | \$0         |  |              |  | \$0                  |                                      | K                      |
|           |  |             |  |              |  |                      |                                      | III.                   |
|           |  | \$30,000    |  | \$30,000     |  | \$0                  |                                      | A                      |
|           |  | (\$30,000)  |  |              |  |                      |                                      |                        |
| \$10,000  |  | \$10,000    |  | \$70,000     |  | \$0                  |                                      | B                      |
|           |  | \$250,000   |  | \$250,000    |  | \$0                  |                                      | C                      |
|           |  | \$0         |  |              |  | \$0                  |                                      | D                      |
|           |  | \$35,000    |  | \$35,000     |  | \$0                  |                                      | E                      |
|           |  | \$0         |  |              |  | \$0                  |                                      | F                      |
|           |  | \$30,000    |  | \$30,000     |  | \$0                  |                                      | G                      |
|           |  | \$0         |  |              |  | \$0                  |                                      | \$2,000,000 H          |
| \$350,000 |  | \$350,000   |  | \$350,000    |  | \$0                  |                                      | I                      |
|           |  | \$0         |  |              |  | \$0                  |                                      | \$20,000 J             |
|           |  |             |  |              |  |                      |                                      | IV.                    |
| \$75,000  |  | \$75,000    |  | \$525,000    |  | \$0                  |                                      | A                      |
|           |  | \$58,718    |  | \$58,718     |  | \$0                  |                                      | B                      |
|           |  | \$0         |  |              |  | \$0                  |                                      | \$23,400 C             |
|           |  | \$16,000    |  | \$16,000     |  | \$0                  |                                      | D                      |
|           |  | \$45,400    |  | \$45,400     |  | \$0                  |                                      | E                      |
|           |  | \$95,870    |  | \$95,870     |  | \$0                  |                                      | F                      |
|           |  | \$580,000   |  | \$580,000    |  | \$0                  |                                      | G                      |
|           |  | (\$464,000) |  | (\$464,000)  |  |                      |                                      |                        |
|           |  | (\$116,000) |  | (\$116,000)  |  |                      |                                      |                        |
|           |  | \$735,000   |  | \$735,000    |  | \$0                  |                                      | H                      |
|           |  | (\$588,000) |  | (\$588,000)  |  |                      |                                      |                        |
|           |  | (\$147,000) |  | (\$147,000)  |  |                      |                                      |                        |
|           |  | \$930,000   |  | \$930,000    |  | \$0                  |                                      | I                      |
|           |  | (\$744,000) |  | (\$744,000)  |  |                      |                                      |                        |
|           |  | (\$186,000) |  | (\$186,000)  |  |                      |                                      |                        |
|           |  | \$95,870    |  | \$95,870     |  | \$0                  |                                      | J                      |
| \$95,870  |  | \$95,870    |  | \$95,870     |  | \$0                  |                                      | K                      |
| \$214,800 |  | \$214,800   |  | \$214,800    |  | \$0                  |                                      | L                      |
|           |  | \$70,000    |  | \$70,000     |  | \$0                  |                                      | M                      |
| \$29,722  |  | \$29,722    |  | \$29,722     |  | \$0                  |                                      | N                      |

| SEPTEMBER 13, 2001 - APPENDIX D: SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS: ANNUAL COSTS AND REVENUES (Page 2 of 2) |                                     |                             |               |                  |                  |                  |
|--------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------------|---------------|------------------|------------------|------------------|
| PROJECT COSTS: in bold face type                                                                                   |                                     | REVENUES: (in parentheses)  |               |                  |                  |                  |
| PROJECT OR EQUIPMENT<br>AND SOURCE OF REVENUES                                                                     | Priority<br>By Dept or Service Area | Existing<br>Capital<br>Rank | 2002          | 2003             | 2004             | 2005             |
| <b>V. SOLID WASTE DISPOSAL</b>                                                                                     |                                     |                             |               |                  |                  |                  |
| A Recycling Building                                                                                               | R                                   |                             |               |                  |                  |                  |
| <b>VI. PARKS AND RECREATION</b>                                                                                    |                                     |                             |               |                  |                  |                  |
| A Community/Rec Center                                                                                             | R                                   |                             |               |                  |                  |                  |
| B Improvements to Raymond Lodge                                                                                    | R                                   |                             |               |                  |                  |                  |
| C Lights Major League Field                                                                                        | D                                   |                             |               | \$60,000         |                  |                  |
| D Restrooms at Muldoon Park                                                                                        | D                                   |                             |               |                  | \$27,500         |                  |
| <b>VII. LIBRARY</b>                                                                                                |                                     |                             |               |                  |                  |                  |
| A New Library                                                                                                      | R*                                  |                             |               |                  |                  |                  |
| B Handicap Accessible                                                                                              | R*                                  |                             |               |                  |                  |                  |
| <b>VIII. TOWN CLERK/TAX COLLECTOR</b>                                                                              |                                     |                             |               |                  |                  |                  |
| A                                                                                                                  |                                     |                             |               |                  |                  |                  |
| <b>IX. CEMETERY</b>                                                                                                |                                     |                             |               |                  |                  |                  |
| A 24 x 30 Garage                                                                                                   | R                                   |                             |               |                  |                  |                  |
| B Purchase 10 Acres of Land                                                                                        | D                                   |                             |               |                  | \$400,000        |                  |
| <b>X. SENIORS</b>                                                                                                  |                                     |                             |               |                  |                  |                  |
| A Build new Senior Center                                                                                          | R                                   |                             |               |                  |                  |                  |
| B Senior Center Maintenance                                                                                        | U                                   |                             | \$52,000      |                  |                  |                  |
| <b>TOTAL MUNICIPAL CAPITAL EXPENDITURES (Amount to be raised through property taxes)</b>                           |                                     |                             |               |                  |                  |                  |
| TOTAL, Municipal                                                                                                   |                                     |                             | \$146,452     | \$241,218        | \$651,567        | \$317,088        |
|                                                                                                                    |                                     |                             |               |                  |                  | \$153,862        |
| <b>X. SCHOOL CAPITAL EXPENDITURES</b>                                                                              |                                     |                             |               |                  |                  |                  |
| A New Elem School (10-yr bond)                                                                                     | C                                   |                             | \$1,532,650   | \$1,480,650      | \$1,428,650      | \$1,376,650      |
| State Building Aid                                                                                                 |                                     |                             | (\$312,000)   | (\$312,000)      | (\$312,000)      | (\$312,000)      |
| Impact Fees                                                                                                        |                                     |                             | (\$119,973)   | (\$119,973)      | (\$119,973)      | (\$119,973)      |
| B School Bidg Maintenance Cap Res                                                                                  | N                                   | \$111,000                   | \$100,000     | \$100,000        | \$100,000        | \$100,000        |
| C Technology Program                                                                                               | N                                   |                             | \$75,000      | \$75,000         | \$75,000         | \$75,000         |
| D High School Reno/Addition                                                                                        | R                                   |                             |               |                  |                  |                  |
| E Generator Memorial School                                                                                        | D                                   |                             | \$48,000      |                  |                  |                  |
| F Ventilation Memorial School                                                                                      | R                                   |                             |               |                  |                  |                  |
| G Rear Doors Memorial School                                                                                       | N                                   |                             |               | \$30,000         |                  |                  |
| H Playground Equipment                                                                                             | N                                   |                             | \$60,000      |                  |                  |                  |
| Donation/Funding                                                                                                   |                                     |                             | (\$60,000)    |                  |                  |                  |
| I Memorial School Floor Tile                                                                                       | N                                   |                             | \$56,000      | \$56,000         |                  |                  |
| Bidg Cap Res Withdrawal                                                                                            |                                     |                             | (\$56,000)    | (\$56,000)       |                  |                  |
| J Repave Memorial Parking Lot                                                                                      | D                                   |                             |               |                  | \$50,000         |                  |
| K Air Condition computer spaces                                                                                    | R                                   |                             |               |                  |                  |                  |
| L Irrigation/Fencing of Athletic Field                                                                             | D                                   |                             | \$40,000      |                  |                  |                  |
| M Mower/Snowblower                                                                                                 | N                                   |                             | \$38,000      |                  |                  |                  |
| N New Maintenance vehicle                                                                                          | N                                   |                             |               |                  | \$35,000         |                  |
| O Kindergarten                                                                                                     | R                                   |                             |               |                  |                  |                  |
| <b>TOTAL SCHOOL CAPITAL EXPENDITURES (Amount to be raised through property taxes)</b>                              |                                     |                             |               |                  |                  |                  |
| TOTAL, School                                                                                                      |                                     |                             | \$1,401,677   | \$1,253,677      | \$1,256,677      | \$1,119,677      |
|                                                                                                                    |                                     |                             |               |                  |                  | \$1,067,677      |
| <b>TOTAL CAPITAL EXPENDITURES (Amount to be raised through property taxes)</b>                                     |                                     |                             |               |                  |                  |                  |
| TOTAL, Municipal + School                                                                                          |                                     |                             | \$2,048,129   | \$1,494,895      | \$1,908,244      | \$1,436,760      |
|                                                                                                                    |                                     |                             |               |                  |                  | \$1,221,539      |
| <b>PROJECTED ASSESSED VALUATION</b>                                                                                |                                     |                             |               |                  |                  |                  |
| (Projected 2.7% annual growth)                                                                                     |                                     |                             | \$571,500,633 | \$586,931,150.09 | \$602,778,291.14 | \$619,053,305.00 |
|                                                                                                                    |                                     |                             |               |                  |                  | \$635,767,744.24 |
| <b>TAX RATE IMPACT OF CAPITAL PROJECTS</b>                                                                         |                                     |                             |               |                  |                  |                  |
| ((Total Capital Expenditures)/(Assessed Valuation)) x \$1,000)                                                     |                                     |                             | \$3.58        | \$2.55           | \$3.17           | \$2.32           |
|                                                                                                                    |                                     |                             |               |                  |                  | \$1.92           |
| These figures do not represent the actual increase in the combined tax rate.                                       |                                     |                             |               |                  |                  |                  |
| PRIORITY RANK KEY: U-Urgent C-Committed N-Necessary D-Desirable F-Deferrable R-Research I-Inconsistent             |                                     |                             |               |                  |                  |                  |
| See descriptive explanation in CIP document                                                                        |                                     |                             |               |                  |                  |                  |

|      |  |        |  |                  |                   |                 | TOWN OF PELHAM<br>CAPITAL IMPROVEMENTS PLAN, 2002-2008 |                                                |                          |
|------|--|--------|--|------------------|-------------------|-----------------|--------------------------------------------------------|------------------------------------------------|--------------------------|
|      |  | 7-Year |  | 7-Year           |                   |                 | Page                                                   |                                                |                          |
| 2007 |  | 2008   |  | Total<br>Costs   | Total<br>Revenues | Project<br>Cost | Outstanding<br>Revenues                                | Balance To Be<br>Paid By Town<br>Beyond Year 7 | Unprogrammed<br>Projects |
|      |  |        |  | \$0              |                   |                 |                                                        | \$0                                            | \$375,000 A              |
|      |  |        |  | \$0              |                   |                 |                                                        |                                                | VI.                      |
|      |  |        |  | \$0              |                   |                 |                                                        | \$0                                            | \$50,000 A               |
|      |  |        |  | \$0              |                   |                 |                                                        | \$0                                            | \$22,000 B               |
|      |  |        |  | \$60,000         | \$60,000          |                 |                                                        | \$0                                            | C                        |
|      |  |        |  | \$27,500         | \$27,500          |                 |                                                        | \$0                                            | D                        |
|      |  |        |  |                  |                   |                 |                                                        |                                                | VII.                     |
|      |  |        |  | \$0              |                   |                 |                                                        | \$0                                            | \$1,078,000 A            |
|      |  |        |  | \$0              |                   |                 |                                                        | \$0                                            | \$38,927 B               |
|      |  |        |  |                  |                   |                 |                                                        |                                                | VIII.                    |
|      |  |        |  | \$0              |                   |                 |                                                        | \$0                                            | A                        |
|      |  |        |  |                  |                   |                 |                                                        |                                                | IX.                      |
|      |  |        |  | \$0              |                   |                 |                                                        | \$0                                            | \$38,750 A               |
|      |  |        |  | \$400,000        | \$400,000         |                 |                                                        | \$0                                            | \$400,000 B              |
|      |  |        |  |                  |                   |                 |                                                        |                                                | X.                       |
|      |  |        |  | \$0              |                   |                 |                                                        | \$0                                            | \$1,000,000 A            |
|      |  |        |  | \$52,000         | \$52,000          |                 |                                                        | \$0                                            | A                        |
|      |  |        |  |                  |                   |                 |                                                        |                                                | XI.                      |
|      |  |        |  | \$617,487        | \$428,484         | \$5,431,153     | (\$2,245,000)                                          | \$4,736,153                                    | \$0                      |
|      |  |        |  |                  |                   |                 |                                                        | \$0                                            | \$5,046,077              |
|      |  |        |  |                  |                   |                 |                                                        |                                                | XII.                     |
|      |  |        |  | \$1,267,775      | \$1,216,025       | \$9,627,050     |                                                        | \$13,285,391                                   | \$1,167,846              |
|      |  |        |  | (\$312,000)      | (\$312,000)       |                 |                                                        | (\$2,184,000)                                  | \$2,490,495              |
|      |  |        |  | (\$119,973)      | (\$119,973)       |                 |                                                        | (\$839,811)                                    | A                        |
|      |  |        |  | \$100,000        | \$100,000         | \$700,000       |                                                        |                                                | B                        |
|      |  |        |  | \$75,000         | \$75,000          | \$525,000       |                                                        |                                                | C                        |
|      |  |        |  |                  |                   | \$0             |                                                        | \$0                                            | D                        |
|      |  |        |  |                  |                   | \$48,000        |                                                        |                                                | \$2,500,000              |
|      |  |        |  |                  |                   |                 |                                                        | \$0                                            | E                        |
|      |  |        |  |                  |                   | \$0             |                                                        |                                                | F                        |
|      |  |        |  |                  |                   | \$30,000        |                                                        | \$0                                            | G                        |
|      |  |        |  |                  |                   | \$60,000        |                                                        | \$0                                            | H                        |
|      |  |        |  |                  |                   | (\$60,000)      |                                                        |                                                | I                        |
|      |  |        |  |                  |                   | \$112,000       |                                                        | \$0                                            | J                        |
|      |  |        |  |                  |                   | (\$112,000)     |                                                        |                                                | K                        |
|      |  |        |  |                  |                   | \$50,000        |                                                        | \$0                                            | L                        |
|      |  |        |  |                  |                   | \$0             |                                                        | \$0                                            | M                        |
|      |  |        |  |                  |                   | \$40,000        |                                                        | \$0                                            | N                        |
|      |  |        |  |                  |                   | \$38,000        |                                                        | \$0                                            | O                        |
|      |  |        |  |                  |                   | \$35,000        |                                                        | \$0                                            |                          |
|      |  |        |  |                  |                   | \$0             |                                                        | \$690,000                                      |                          |
|      |  |        |  |                  |                   |                 |                                                        |                                                | O                        |
|      |  |        |  | \$1,010,802      | \$959,052         | \$11,265,050    | (\$3,195,811)                                          | \$13,698,391                                   | \$1,167,846              |
|      |  |        |  |                  |                   |                 |                                                        | \$2,490,495                                    | \$3,300,000              |
|      |  |        |  |                  |                   |                 |                                                        |                                                |                          |
|      |  |        |  | \$1,628,289      | \$1,387,536       | \$16,696,203    | (\$5,440,811)                                          | \$18,434,544                                   | \$1,167,846.0            |
|      |  |        |  |                  |                   |                 |                                                        | \$2,490,495                                    | \$8,346,077              |
|      |  |        |  |                  |                   |                 |                                                        |                                                |                          |
|      |  |        |  | 2007             | 2008              |                 |                                                        |                                                |                          |
|      |  |        |  | \$652,933,473.33 | \$670,562,677.11  |                 |                                                        |                                                |                          |
|      |  |        |  |                  |                   |                 |                                                        |                                                |                          |
|      |  |        |  | \$2.49           | \$2.07            |                 |                                                        |                                                |                          |

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## **APPENDIX E**

### **PELHAM CIP PROGRAM**

#### **Pelham School District 10 Year Bond Schedule New Elementary School**

Pelham School District

10 Year Bond Schedule

Bond: \$10,373,000.      Interest rate: 5.0%

| YEAR          | PRINCIPAL           | BOND AMT.<br>REMAINING | INTEREST           | TOTAL<br>COST       | STATE AID<br>30%   | IMPACT<br>FEES     | DISTRICT<br>COST   |
|---------------|---------------------|------------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| 2000-01       | \$1,040,000         | \$10,373,000           | \$322,716          | \$312,000           | \$119,973          |                    | \$322,716          |
| 2001-02       | \$1,040,000         | \$9,333,000            | \$492,650          | \$1,532,650         | \$312,000          | \$119,973          | \$1,100,677        |
| 2002-03       | \$1,040,000         | \$8,293,000            | \$440,650          | \$1,480,650         | \$312,000          | \$119,973          | \$1,048,667        |
| 2003-04       | \$1,040,000         | \$7,253,000            | \$388,650          | \$1,428,650         | \$312,000          | \$119,973          | \$996,677          |
| 2004-05       | \$1,040,000         | \$6,213,000            | \$336,650          | \$1,376,650         | \$312,000          | \$119,973          | \$944,677          |
| 2005-06       | \$1,040,000         | \$5,173,000            | \$284,650          | \$1,324,650         | \$310,500          | \$119,973          | \$892,677          |
| 2006-07       | \$1,039,000         | \$5,173,000            | \$232,775          | \$1,267,775         | \$310,500          | \$119,973          | \$837,302          |
| 2007-08       | \$1,035,000         | \$4,138,000            | \$181,025          | \$1,216,025         | \$310,500          | \$119,973          | \$785,552          |
| 2008-09       | \$1,035,000         | \$3,103,000            | \$129,275          | \$1,164,275         | \$310,500          | \$119,973          | \$733,802          |
| 2009-10       | \$1,035,000         | \$2,068,000            | \$77,525           | \$1,112,525         | \$310,500          | \$119,973          | \$682,052          |
| 2010-11       | \$1,033,000         | \$1,033,000            | \$25,825           | \$1,058,825         | \$309,900          | \$119,973          | \$628,952          |
| <b>TOTALS</b> | <b>\$10,373,000</b> | <b>\$0</b>             | <b>\$2,912,391</b> | <b>\$13,285,391</b> | <b>\$3,111,900</b> | <b>\$1,079,757</b> | <b>\$8,344,809</b> |

Cemetery Trustees  
Annual Report

To the Board of Selectmen and Town Residents:

The Cemetery Trustees would like to thank all the Pelham residents who voted in favor of hiring a fulltime employee for the up-keep of our five cemeteries in Town.

Brandon Bonnell is a fine young man with a great deal of energy. With the help of our part-timer, Bob Foley, the residents in Pelham can take pride in the most sacred land the Town owns.

Our tractor is in full use. It has been a great asset in the maintenance of the cemetery.

After 19 years of great dedication, Ralph Daley has retired. Not only has Ralph worked very hard at the cemetery, he was also a strong member of the Board of Trustees, having held office as both Chairman and Co-chairman. The Board of Trustees wishes him our best.

The Board held its annual election. Richard Jensen will remain as Chairman; Ralph Daley, Co-chairman; Jeannette McCoy, Secretary; Walter Kosik and Warren Fox, Trustees.

We were able to have 7 more roads repaired at Gibson Cemetery. Two more benches were purchased by families in memory of their loved ones. We will have six beautiful benches at Gibson Cemetery.

The revenue taken in from the sale of lots and opening and closing of graves was \$46,750.00 as of December 2001. There were 37 burials and 13 cremations at Gibson Cemetery.

Many thanks to our Sexton, Red Gibson, for all his hard work and the continuation of his caring for the people.

Respectfully submitted,

Jeannette McCoy, Secretary  
Richard Jensen, Chariman  
Ralph Daley, Co-chairman  
Walter Kosik  
Warren Fox  
Jean-Guy Bergeron, Selectmen's Rep.  
Red Gibson, Sexton



# Pelham Conservation Commission

6 Main Street  
Pelham, New Hampshire 03076  
603-635-7811

## PELHAM CONSERVATION COMMISSION 2002 ANNUAL REPORT

The Conservation Commission's responsibilities to the Town of Pelham, established by RSA :36A, are to assure the proper utilization and protection of the natural resources, including the watershed resource, wetlands, open space, surface waters and ground water.

Five new Conservation Commission members were appointed this year. Our activities throughout year 2001 included:

- Successful negotiations to purchase Conservation Land utilizing the Conservation Fund.
- Received ground water protection report which identified potential sources of ground water contamination. Report implementation anticipated for 2002.
- Concluded road salt proposal for pending submission to the Highway Safety Committee.
- Participated with the Master Plan Committee and NRPC on the pending Master Plan.
- Continued working with NRPC to develop public education a public education program to help better inform residents of Pelham as to the benefits of protecting our natural resources.
- Contributed numerous environmental protection reviews of subdivision plans to the Planning Board.

Thank you to past Conservation Member Alicia Harshfield for giving generously of her time and bringing environmental protection to the forefront of Pelham.

Respectfully Submitted,

Robert Yarmo, Chairman

Bill McDevitt      Selectmans Rep.  
Sandy Kupcho      Member  
Marc Duquette      Member

Frank Culbert      Member  
Chris Montminy      Member  
Deb Waters      Open Space Committee



# PELHAM FIRE DEPARTMENT

## P. O. Box 321

## Pelham, NH 03076

**E. David Fisher**  
Fire Chief

**Raymond J. Cashman, Sr.**  
Asst. Chief

### 2001 ANNUAL REPORT

TO THE HONORABLE BOARD OF SELECTMEN AND RESIDENTS OF THE TOWN OF PELHAM:

This year, with the support of the residents of the Town of Pelham, town employees and the administration, the Fire Department was able to hire five more full-time firefighters to add to the four already on the department to give the town 24 hours/7 days a week coverage. With the addition of a minimum number of personnel, this allows us to have two firefighters on a 24 hour shift, one being a paramedic. Because of a paramedic being on the ambulance, it now allows us to give immediate advanced life support to our customers. Even though we have a full-time staff of two per shift, this only allows manning for the first responding unit. For this department to give our customers the service they expect, it is important that we continue to support the call firefighters and their families who have given for years and will continue to give as long as the town support is there for them.

The Fire Department is presently in the process of trying to hire an Inspector/Firefighter. This position will assist the town and residents in life safety codes and code enforcement. Hopefully, with the new Inspector, we will be able to expand our fire prevention plan and involve more day cares, kindergartens and elementary schools.

We are putting together a schedule to do first-aid and CPR classes, and in-house seminars for the residents of Pelham.

This year has been one of the most devastating years in this country's history. The fire service lost more members at one major incident than ever before. The country unexpectedly had to come to grips with the fact that our homeland is vulnerable to terrorists' attacks and must always be prepared. To be prepared for any manmade or natural disaster, the Town of Pelham has in place an emergency management plan. This plan has numerous resources in and around the town that can be called on in

short notice. No disaster or terrorist attack can be planned for in advance and have all of the resources and equipment needed for all situations. This is "Murphy's Law". With the cooperation and assistance of all of the citizens of the Town of Pelham, there is no disaster, manmade or natural, that this town cannot overcome.

It gives me pleasure to express my thanks to all Selectmen, town departments, industry, business and private individuals for their support and cooperation with the Fire Department in our perpetual quest to ensure the safety of residents and town employees.

Respectfully submitted,

E. David Fisher, Fire Chief

The Pelham Fire Department responded to 1075 incidents from 1/1/01 - 12/31/01:

|                          |     |                          |    |
|--------------------------|-----|--------------------------|----|
| Ambulance. . . . .       | 674 | Misc. Calls. . . . .     | 34 |
| Brush Fires. . . . .     | 13  | Chimney Fires. . . . .   | 1  |
| MV Fires . . . . .       | 11  | Propane Tank Problems. . | 5  |
| False Alarms . . . . .   | 95  | Storm/Station Coverage . | 5  |
| Hazardous Materials. .   | 18  | Wood Furnace . . . . .   | 2  |
| Illegal Burns. . . . .   | 33  | Oil Burner Problems. . . | 5  |
| Investigations . . . . . | 45  | Wires Down . . . . .     | 18 |
| Mutual Aid . . . . .     | 46  | Water Problems . . . . . | 27 |
| Permit Burn Problems .   | 2   | -----                    |    |
| Service Calls. . . . .   | 17  | Training . . . . .       | 31 |
| Structure Fires. . . . . | 5   | Details . . . . .        | 1  |
| Carbon Monoxide. . . . . | 19  |                          |    |

#### PELHAM FIRE DEPARTMENT 2001 ROSTER

E. David Fisher, Chief

Raymond J. Cashman, Assistant Chief\*

George F. Garland, Deputy Chief

Father Edward Richard, Chaplain

|                      |                       |
|----------------------|-----------------------|
| Allen Farwell, Capt. | Albert Cote, Capt.    |
| Jonathan Cares, Lt.  | Robert Deschene, Lt.* |
| Frank Murphy, Lt.*   | Jack Tirrell, Lt.*    |

#### FIREFIGHTERS

|                    |                       |                   |
|--------------------|-----------------------|-------------------|
| Orie Allen         | Robert Ackerson       | Stephen Amero     |
| Gregory Atwood     | Russell Boland        | Robert Bourgeois* |
| Jean Cashman       | Raymond Cashman, Jr.* | Robert Chatel     |
| Mark Cobb          | Darren Downing        | Mark Fancher      |
| Daniel Farwell     | Erik Fehmel           | Brenda Fisher     |
| Gary Fisher*       | Richard Hanegan       | John Hodge        |
| Eleanor Husson     | John Ignatowicz       | Michael Jones     |
| Christopher Kulick | James Lamontagne      | Hubert Mason      |
| Howard Mastropiero | Maureen McNamara      | James Midgley     |
| Kenneth Mullaney   | Lee Normandin         | Joan Tuck         |

Left Fire Dept. in 2001:  
Peter Flynn (Retired 11/01)  
David Nadeau

\* Dive Team

**SOUTHEASTERN N.H. HAZARDOUS MATERIALS  
MUTUAL AID DISTRICT**

The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials response problem. The purpose of this district is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 14 communities that comprise the district are: Auburn, Atkinson, Chester, Danville, Derry, East Derry, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Salem, and Windham.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carry out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each member community, who provide oversight and fiscal management. The District provides the highest level of response available for Hazmat, Level "A".

District resources include two response trailers; equipped with generators, oil spill and decontamination equipment, chemical reference material, protective suits, and communications equipment, and a response truck and trailer equipped for the team. The District trailers and truck are strategically located to respond to any community requesting them. An EMS Mass Casualty trailer is located in Londonderry, available for response to medical incidents with a large number of patients.

After September 11, the District's Level "A" Hazmat team, comprised of fire personnel from member communities responded to many incidents potentially involving anthrax. Because the team has been preparing for this type of response for several years, we had the procedures and test equipment available to serve our communities immediately. The team also assists member communities with planning, since the District has been recognized as a regional Local Emergency Planning Committee, to comply with SARA Title III of the federal regulations governing hazardous materials. This allows the District to be eligible for Emergency Management Assistance funding which we have been receiving on a regular basis.

**The District has trained with the US Army Civil Support Team and the Bureau of Alcohol, Tobacco, and Firearms, the Drug Enforcement Agency, and the SMART Team.**

**Your fire department and local officials continue to make progress in providing the most cost effective manner of responding to a hazardous materials incident.**

**Respectfully Submitted,**

**For the Board of Directors:**

**Mr. Bruce Theriault  
Councilor, Town of Derry  
Chair, Board of Directors**

**For the Operations Committee:**

**Chief Alan J. Sypek  
Londonderry Fire Department  
Chair, Operations Committee**

## COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at [www.nhdfl.com](http://www.nhdfl.com) or call 271-2217 for wildland fire safety information.

### 2001 FIRE STATISTICS

(All fires Reported thru November 26, 2001)

#### TOTALS BY COUNTY

|              | <u># of Fires</u> | <u>Acres</u> |
|--------------|-------------------|--------------|
| Belknap      | 89                | 18           |
| Carroll      | 62                | 12           |
| Cheshire     | 147               | 41           |
| Coos         | 53                | 16           |
| Grafton      | 109               | 99           |
| Hillsborough | 198               | 68           |
| Merrimack    | 70                | 20           |
| Rockingham   | 135               | 90           |
| Strafford    | 57                | 54           |
| Sullivan     | 22                | 10           |

#### CAUSES OF FIRES REPORTED

|                    |            |
|--------------------|------------|
| Illegal            | 279        |
| Unknown            | 201        |
| Smoking            | 86         |
| Children           | 69         |
| Campfires          | 49         |
| Rekindle of Permit | 45         |
| Arson              | 31         |
| Lightning          | 24         |
| Misc *             | <u>158</u> |
|                    | 942        |

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

|      | <u>Total Fires</u> | <u>Total Acres</u> |
|------|--------------------|--------------------|
| 2001 | 942                | 428                |
| 2000 | 516                | 149                |
| 1999 | 1301               | 452                |



# TOWN OF PELHAM

6 Main Street  
Pelham, New Hampshire 03076-3723

## Health Officer's Report

**2001**

The health officer performed duties such as sanitary inspection of public and private facilities, contact with the State of New Hampshire Department of Health and Human Services and the Department of Environmental Services and acted as chair of the Board of Health when required.

Complaints were investigated relative to septic system failures, unsanitary site conditions, well and water quality issues.

Inspections for various licensing requirements of child daycare centers, foster homes and tattoo establishments were conducted.

Major issues this year were the quality of water in Little Island Pond and also private and public wells. These were investigated through the efforts of this office and the State of NH DES.

We would like to thank all of the administrative staff at the Town Offices for the assistance they provide us during the year.

Respectfully submitted,

Paul W. Zarnowski  
Health Officer



## Private Well Users!

Have you had your well tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

The following contaminants, some naturally-occurring and others man-made, have been found in private well water in New Hampshire:

Arsenic

Bacteria

Fluoride

Nitrate

Radium

Radon

Sodium

Uranium

Volatile Organic Chemicals (VOCs)



Where can I learn more about this?

For further information, please visit the N.H. Department of Environmental Services' web site at [www.des.state.nh.us/wseb](http://www.des.state.nh.us/wseb), then select "fact sheets," then 2-1.

# Town of Pelham

## *Highway Department*

Donald E. Foss, Sr  
Highway Agent.  
60 Old Bridge Street North  
Pelham, NH 03076

Phone: 603-635-8526  
email: [selectmen@pelham-nh.com](mailto:selectmen@pelham-nh.com)

## Highway Department 2001 Annual Report

To the Board of Selectmen and the residents of the Town of Pelham:

The Highway Block Grant Funds were used to reconstruct and install the binder course of asphalt on Robinson Road. Simpson Road was crack sealed, repaved and gravel was added to the shoulders. Hemlock Drive was repaved and the shoulders were graveled and loamed. Brett Circle was finished with a 1" wear course of asphalt, cape cod berm with loamed and seeded shoulders. A portion of Benoit Avenue was repaved to correct an on going ice problem that existed.

Summer maintenance funds were used for general maintenance of the Town roads such as sign replacement, patching, brush and tree cutting, grading and adding gravel to the dirt roads, safety line painting, crack sealing, cleaning and repairing catch basins and installing new drainage systems, etc. Crack sealing was done on Burns Road, Oak Hill Road, Jeremy Hill Road, Bowman Lane, Bush Hill Road, Sunset Drive, Peabody Lane, Currier Road, Old Bridge Street South and Pulpit Rock Road. New drainage systems were installed on Melody Lane and Noela Avenue. Drainage systems were extended on Currier Road, Poplar Hill Road, Independence Drive, Brett Circle, Shelley Drive and Maple Drive. Catch basins were replaced on Woekel Circle, Independence Drive and Marsh Road. Culverts were replaced on Woekel Circle, Birch Lane and Noela Avenue.

Winter Maintenance Funds were used for plowing, sanding and salting, equipment repair and maintenance of equipment, brush and tree cutting and patching. The Highway Department plows, sands and salts at all the Town buildings, the three Town schools, and the three Town parks. Also, the department sands and salts the Transfer Station road and the roads in Gibson Cemetery when needed. The Highway Department plows and sands/salts 87.71 miles of Town roads, 7.63 miles of new subdivision roads and 2.95 miles of private roads.

The winter season of 2000-2001 was a very tough winter as everyone is aware of and I would like to thank all the dedicated Highway Department employees and the private vendors for their hard work and long hours worked under extreme weather conditions.

Respectfully submitted,  
*Donald E. Foss, Sr.*  
Donald E. Foss, Sr.  
Highway Agent

**Town of Pelham**  
**Solid Waste Facility**

Bruce A. Mason  
Superintendent  
60 Old Bridge Street North  
Pelham, NH 03076

Phone: 603-635-3964

Fax: 603-635-8274

email: [selectmen@pelham-nh.com](mailto:selectmen@pelham-nh.com)

**Pelham Transfer Station Report 2001**

The new equipment has been installed. We now have a conveyor, compactor and 2 seventy-five yard trailers. After a few start-up problems, all seems to be normal. It's important to remember that recycling is more important than ever. Even though we pay to dispose of some recyclables, it costs less to recycle than it does to transfer recyclables out with the trash.

Recyclables for the year totaled: Aluminum cans, 14 tons; light iron, 390 tons (includes tin cans); newspaper, 225 tons; plastic, 30 tons; cardboard, 60 tons, textiles, 20 tons; and tires, 42 tons. We have no numbers on glass, as we grind all that comes in and the Highway Department uses it for drainage, etc. Total recyclables amounted to 781 tons, not including glass.

The cost to dispose of the recyclables (not including glass) is \$40.33 per ton. When thrown in with your trash, it cost \$85.00 per ton. There is a definite benefit to separating your recyclables even though we do presently pay for their disposal.

I wish to thank our constituents for their patience during the transition.

  
Bruce Mason  
Superintendent

## PELHAM PUBLIC LIBRARY

### 2001 ANNUAL REPORT

This 2001 Annual Report is to provide a summary of the Library operations and activities over the past year. Our enthusiastic and qualified staff led by Bette Kelley, Director, had an exciting and busy year.

In March the staff received training from Sagebrush Corporation on the Athena cataloging software. Athena is the automatic card cataloging system that was adopted last year. This training has assisted the staff to have a better understanding of this software, to effectively and efficiently provide service to the patrons. In December, the library purchased a new copier machine. This machine replaced the previous leased copier that was removed by Conway Office Products Inc.

The Library hosted special programs during the year centered on interests expressed by Library patrons. Of particular importance is the summer reading program for Pelham children. The 2001 summer reading program had a total of 150 participants and a total of 2,000 books were read. Adult programming included a workshop entitled "How to Create Your Own Keepsake Album". We look forward to continuing and expanding these special programs in the future.

The Library was busier than ever. Circulation of books, tapes, videos and other materials reached the highest level ever in the Library's history: 37,000 items, a ten percent increase over last year. The Library issued 600 new cards in addition to those held by previous patrons for a total patron base of 3,524.

The Library continues to struggle with the severe space problems. With our increasing patron base, this has become a critical issue for the Trustees and staff. Future expansion of Library services depends greatly on relief to the space problem we have faced for several years. The problem becomes more acute with the increased used of the Library by Pelham citizens.

The Trustees and staff thank the following organizations and groups for their continuing interest and assistance during the past year: the Friends of the Library (FLIP), conducted the Annual Library Book Sale, and help in many ways to support the Library staff and programs; the Junior Friends of the Library (Junior FLIP) who donated a swivel chair and bookshelf for the Young Adult area; the Pelham Garden Group who plant and maintain the beautiful flowers at the front of the Library building during the summer months; Citizen Bank for their generous donation that provided a magazine rack for the young adult area. The Library has also received generous donations in the memory of Barbara K. Pulos, Marion Crossley and Kevin Kirsch for the purchase of books.

The Trustees also commend the highly motivated and creative Library staff for their work during this past year. Their dedication to ensure that Library patrons receive assistance in a cordial and friendly manner is much appreciated.

Respectfully submitted:

Bette Kelley, Director

Ann Fancher, Chair  
Rosemary Dole, Treasurer  
Elizabeth Zemetres  
Bonnie Barbaro  
Linda Kilbride  
Liz Fontanella, Alternate

# Pelham Parks and Recreation

60 Old Bridge St. No., Pelham, NH 03076

Phone: (603) 635-2721

Fax: (603) 635-8274

Email: [Peirec@aol.com](mailto:Peirec@aol.com)

## ANNUAL REPORT

The following offers a comprehensive list of programs scheduled and organized by the Pelham Parks and Recreation Department for 2001:

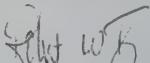
| Name of Program                    | Number of Sessions | Number of Participants |
|------------------------------------|--------------------|------------------------|
| After School Ski/Snowboard         | 5                  | 194                    |
| Youth Basketball                   | 14                 | 419                    |
| School Vacation trips              | 5                  | 50                     |
| Disney On Ice Family Trips         | 1                  | 55                     |
| Indoor Soccer                      | 14                 | 390                    |
| Women's Low Impact Aerobics        | 5/10-13 classes    | 175                    |
| Indoor Floor Hockey                | 18                 | 125                    |
| Yoga                               | 14                 | 210                    |
| Women's Volleyball                 | 35                 | 20                     |
| Men's Pickup Basketball            | 60                 | 20                     |
| Men's Over 30 Basketball League    | 18                 | 65                     |
| Youth Officials Program            | 22                 | 40                     |
| Hershey Track and Field            | 10                 | 15                     |
| Drop-In Outdoor Soccer             | 6                  | 40                     |
| Youth Swim Lessons                 | 10                 | 110                    |
| Youth Tennis Lessons               | 48                 | 150                    |
| Adult Tennis Lessons               | 20                 | 61                     |
| Archery Instruction                | 24                 | 300                    |
| Fourth of July Celebration         |                    |                        |
| Halloween Party/Hayride            | 1                  | 400                    |
| Summer Field Trips                 | 15                 | 150                    |
| Junior Playground                  | 30                 | 180                    |
| Intermediate Playground            | 30                 | 220                    |
| Senior Playground                  | 30                 | 75                     |
| Junior Leader Program              | 33                 | 38                     |
| Fall Soccer                        | 12                 | 310                    |
| Youth Basketball Tournament        | 10                 | 480                    |
| Locknest Hockey Day                | 1                  | 214                    |
| Summer Staff First Aid/CPR courses | 1                  | 35                     |
| Soccer Camp                        | 3                  | 28                     |
| Town Beach                         |                    | 115                    |
| Summer Sports Camp                 | 12                 | 45                     |
| Preschool Playground               | 12                 | 15                     |
| Youth Basketball Camp              | 10                 | 45                     |
| North Pole Calling                 | 1                  | 180                    |

It has been a year of sports, activities, fun, development and entertainment for adult and child residents, as well as our staff. We have seen much growth in our youth programs as the Town continues to grow. We look forward to expanding activities for our department and encourage anyone with ideas to stop in and see us at the Town Hall Annex or give us a call. Be sure to visit our website, which can be linked from the Pelham Home Page at [www.pelham.org](http://www.pelham.org) and is updated regularly.

Maintenance for our parks and fields is the top priority for the coming year, with the possibility of new fields being constructed. There is an important need to plan for the future needs of recreation in our community and the facilities to promote and maintain programs.

Finally, we would like to extend our sincere gratitude, appreciation and thanks to the many wonderful volunteers who make all of our programs a great success. The range and completion of recreation programs is dependent upon our generous residents who have put in time, effort and talent. We would like to acknowledge their participation and look forward to an even more successful year in 2002.

Very truly yours,



Robert W. Tryon,  
Director

Recreation Advisory Board: David Cate, Chairperson; Robert Sherman, Robert Blinn, Lisa Sparkman, Liz Fontanella, Jon Lowe, Tanya Kosik, Andrew Vanti, Joseph Slattery, William McDevitt, Selectmen Representative and Elaina Golden, School Board Representative.



2001 ANNUAL REPORT  
of the  
**NASHUA REGIONAL PLANNING COMMISSION**  
to the  
**TOWN OF PELHAM**

The Nashua Regional Planning Commission (NRPC) provides transportation, land use and environmental planning services and technical assistance to twelve Hillsborough County communities. NRPC stands ready to assist its member communities with any planning and transportation issues of concern. During the past year, we were happy to win two important awards: the "Project of the Year" award from the NH Planner's Association for our publication "Community Character Guidelines" and the Webster Award from NH.Com for the best public web-site ([www.nashuarpc.org](http://www.nashuarpc.org)). We at the NRPC are grateful for the participation of Pelham's NRPC Commissioners: William McDevitt, John CaraDonna and Deb Casey.

The following is a summary of our accomplishments on behalf of the Town.

#### **Transportation**

NRPC, as the designated Metropolitan Planning Organization (MPO) for the Nashua metropolitan area and the New Hampshire portion of the Lowell, Massachusetts metropolitan area, is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing, and making recommendations on regional and local transportation projects that are funded through Federal or State sources. In addition, NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (TIP), and for conducting the required air quality analyses.

- Conducted automatic traffic recorder counts at over 150 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary is published annually and distributed to the communities.
- Worked with the NH Department of Transportation (NHDOT), Resource Systems Group and Parsons Transportation Group to develop a new and improved NRPC regional traffic model. The model forecasts growth in traffic throughout the region, and enables NRPC, NHDOT and consultants to evaluate the effects of proposed transportation projects. The new model will more accurately distribute traffic volumes throughout the region in the base (present) year that will result in better forecasting capabilities.
- Edited and improved the statewide accident database for the NRPC region. Accidents for all towns were summarized for the most important intersections.
- Surveyed all roads in the region by community and collected information including width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for Block Grant funding and other available transportation funds.
- Advocated for and continued to be a key participant in the State's efforts to extend commuter rail service to the region. The project is currently halfway through the preliminary engineering process. Through this process, NRPC has worked with the NHDOT, the MBTA, Guilford Rail Services and other stakeholders to develop a feasible plan for the extension of commuter rail from Lowell to Nashua.
- Participated on the I-93 Widening Task Force, which is currently working on a proposal to increase the capacity of the highway from the State Line to Manchester. Pelham is the community in the NRPC region most likely to experience benefits and impacts associated with the project.
- Worked with the Greater Derry Greater Salem Regional Transportation Council (GDSRTC), Southern New Hampshire Planning Commission and the Rockingham Planning Commission in the development of a proposal for bus transit and para-transit in the Greater Salem area, including the Town of Pelham.
- Conducted research and completed a report outlining a proposal for a reduced salt policy for winter maintenance on Town roads. The study was conducted in cooperation with the Pelham Conservation Commission and the Town's highway department.
- Conducted two workshops for planning boards and municipal staff planners on highway access management. We also brought Dan Burden, a renowned expert on walkable communities, to the

region for a daylong community assessment. From these workshops we have also completed a "Highway Access Management Handbook" based upon regional examples for use by planners and board members when reviewing development proposals.

- Coordinated workshops for state's Regional Bicycle and Pedestrian Plan.
- Participated in the initial development of the NH Airport Plan. Through this process we provided technical assistance and data regarding the benefits and impacts of the state's airport system.

### Land Use and Environmental Planning

NRPC provides technical assistance on land use and environmental issues to the planning staff, planning boards and conservation commissions in the region.

- NRPC is currently working with the Planning Board to update the Town's Master Plan. This will involve a comprehensive update of all GIS data layers. We are also working with the Conservation Commission on a comprehensive natural resource inventory.
- Conducted a workshop with attorney Bill Drescher on the impacts of recent land use related Supreme Court cases.
- Developed a series of maps for the Conservation Commission to assist in determining the impacts of a proposed wetlands buffer ordinance.
- Conducted a NEMO presentation at a televised meeting of the Pelham Planning Board. The presentation identified non-point pollution issues, and should contribute to a greater municipal awareness of non-point source pollution.
- Completed a first draft of the NRPC regional plan. The plan is to be used to reinforce local planning goals and to provide guidance for NRPC in developing its work programs and grant funding priorities. During the course of the upcoming year, the Commission will seek input from the communities prior to the release and adoption of the document.
- Completed a comprehensive data collection effort to determine the effects of growth in the region over the past 50 years. The document provides relevant data for the communities to justify land use regulations and grant applications.
- Completed a first draft of model site plan regulations that will update the previous version that was prepared in the 1980s. The new model addresses issues such as non-point source pollution, erosion control, telecommunications towers, design standards and lighting.
- Provided input to the Land and Community Heritage Investment Program (LCHIP) and offered grant writing assistance for communities who applied for funding under this program.
- Presented a workshop to provide technical assistance to local staff on the requirements of the National Flood Insurance Program.
- Provided extensive technical assistance to local staff, planning board members and conservation commission members on all aspects of land use and environmental planning.

### Geographic Information System (GIS)

NRPC continues to maintain a diverse collection of GIS data including local roads, real property parcels, zoning, land use, and environmental conditions. This data was used in general mapping and analysis for local and regional projects.

- Updated the Statewide Conservation Lands Database to capture new or missing conservation areas since 1998.
- Initiated the process of mapping agricultural lands in the region in the 1970s and in the present for the purpose of demonstrating loss of or changes in this resource.
- Updated the NRPC point database for major employers.
- Began process of incorporating incoming Census 2000 data into the GIS system.
- Continued to improve the accuracy of our GIS roadbases, including private and newly built roads.
- Mapped regional bicycle routes to complement the statewide system adopted in 2000.

### Solid Waste Management District



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TOWN OF PELHAM  
Page 3.

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The Nashua Region Solid Waste Management District provided nine regional household hazardous waste collection events in the permanent facility in Nashua. Two satellite collections were held. One of these was held on a Thursday so that persons who are unable to attend on Saturday mornings could be given an opportunity to participate. A total of 2,187 households were served during these events.

Respectfully Submitted,

Andrew Singelakis  
Executive Director

#200Q-15



## TOWN OF PELHAM

6 Main Street

Pelham, New Hampshire 03076-3723

### 2001 Annual Report – Pelham Planning Board

The year 2001 was again a very active year for the Planning Board with an above average number of proposed development projects. By the end of 2001, there were approximately 600 residential single-family homes approved and ready for development.

Unlike years past, the amount of development activity coupled with the increased complexity of the projects continually challenges the effectiveness of our regulations as well as administrative policies and procedures. Under the guidance and direction of Interim Planning Director Clay Mitchell, the Planning Board, in conjunction with the Planning Department, began reviewing and updating many of the process and procedures used during the development process. These efforts have begun to ease the burden on the Planning Department, Planning Board, Town Engineer, and field inspectors by addressing some of the more problematic areas.

In March, the Planning Board began the process of updating Pelham's Master Plan. Jeff Gowan was appointed as the Master Plan Committee Chairman along with 9 other Pelham volunteer residents. The updating process is anticipated to take 12-16 months and terminate with the adoption by the Planning Board in May/June 2002. The Master Plan serves as a long term planning guide for Pelham and fulfills 1 or 2 prerequisite documents enabling the Town to collect impact fees.

In November, the Planning Board adopted a complete re-write of the "Rules and Regulations Governing the Subdivision of Land Chapter 260" written by Interim Planning Director Clay Mitchell. This version incorporates a significant amount of recent field experience and constructive feedback provided by the Interim Planning Director, the Town Engineering Firm, the Safety Committee, the Code Enforcement Officer, in field inspectors, abutters and new home owners within recently completed subdivisions.

During the year, the Planning Board welcomed Selectman's Representative Hal Lynde and new Alternate Robin Bousa. Together, they bring wealth of experience and perspectives that continue to strengthen the Planning Board's review process. We also bid farewell to Selectmen Representative Deb Casey and wished her well in her new role as Board of Selectmen Chair.

With deep regret, the Planning Board accepted the resignation of 8 year member Jeff Gowan due to increased job obligations, but will stay on as the Master Plan Committee Chairman through project completion. During Jeff's 8 years with the Planning Board, he is credited with a long list of accomplishments including several years serving as the Planning Board Chairman, CIP Chairman, and the champion of many long term planning initiatives. Jeff's personal commitment to making Pelham a better place will deeply be missed.

Lastly, I want to thank these new members and the rest of the Pelham Planning Board for the many hours of time they have spent during our long sessions, email, the message board response, phone calls, Saturday morning site walks, NRPC and NH OSP training classes and for their desire to serve Pelham as a volunteer.

Respectively submitted,

*Victor Danevich*

Victor Danevich  
Chair, Pelham Planning Board

#### The Pelham Planning Board:

Victor Danevich, Chair  
Paddy Culbert, Vice-Chair  
Bill Scanzani, Secretary  
Henry DeLuca  
Peter McNamara  
Gale Ouellette  
Robin Bousa, Alternate  
Hal Lynde, Selectmen Representative



# TOWN OF PELHAM

6 Main Street  
Pelham, New Hampshire 03076-3723

## PLANNING DEPARTMENT 2001 ANNUAL REPORT

The year 2001 represented a period of some stability for the Pelham Planning Department. I have continued services as the Interim Planning Director on contract for a as yet to be determined period to allow for a comprehensive and organized search for the next Director. With the continued professional and competent staffing of Jennifer Hovey and Sandra Kinsley, the Planning Department is still able to provide comprehensive citizen and customer support throughout the year with a part-time Director. We have experienced some setbacks in the hiring process (an outgrowth of the continued growth and vibrant economy in the New England region), but we are continuing an aggressive search.

The year 2001 was another year of tremendous residential growth. This growth, aside from changing the physical appearance of the Pelham landscape, places continued strains on department staff, in terms of the time it takes to process an application: from preliminary consultation, to approvals, to final acceptance of public facilities and roads within a site. The Planning Department is responsible for insuring that the complex legal requirements are met and that the interests of the citizens are protected throughout the approval process. All of last year's zoning amendments were defeated. During that process we received some constructive, and some not so constructive, criticism on these topics. We have taken these issues to heart and presenting these zoning ordinance amendments again with some substantial changes. We encourage the voters to educate themselves about these articles for this year's vote. If you have any questions about these amendments, please contact the Planning Department.

In the upcoming year, we will continue the process of updating the Master Plan which will undoubtedly lead to more zoning changes in light of innovative zoning techniques that are constantly being refined to balance landowner rights and community goals. It will be my continued goal this year to make the Planning Department accessible to citizens. I am proud to have completed a substantial refinement of the Planning Board review process and hope to see the benefits soon. As with last year, with an exceptional amount of volunteer work (thanks to Victor and Jim), we have continued our use of the Pelham Planning Department web site at Pelham-NH.com, please feel free to check it out. We are constantly updating the site with minutes, ordinances and other information for Pelham citizens. We look forward to maintaining this web site as a great tool for reaching out to everyone. Although we say goodbye to Jeff Gowen as he steps down from the Planning Board, we welcome Gael Oullette as a full member and continue to receive Jeff's assistance with the Master Plan.

The Planning Department is an important facet to the Town of Pelham's future, we are required to provide a range of support from technical expertise on building and electrical code issues to helping citizens articulate their own vision of the future of the Town of Pelham. Planning is a process, and it never stops, we encourage you to call or stop by, we are always at it.

As with everyone else in the country, our hearts go out to those touched by recent tragedies. While our department will strive to enhance your faith in government, it is the people that make this country great and we serve the citizens.

Respectfully submitted,

Clayton R. Mitchell, Interim Planning Director

**BUILDING DEPARTMENT**  
**ANNUAL REPORT**  
**2001**

**STATISTICS OF 2001 BUILDING PERMITS ISSUED**

|                                                                                                                   |                     |
|-------------------------------------------------------------------------------------------------------------------|---------------------|
| Commercial                                                                                                        | 1                   |
| Single Family Dwellings                                                                                           | 109                 |
| Duplex                                                                                                            | 3                   |
| Elderly Housing Units                                                                                             | 0                   |
| Accessory Dwelling Units                                                                                          | 2                   |
| Additions/Family Rooms                                                                                            | 69                  |
| Garages                                                                                                           | 36                  |
| Sheds/Barns                                                                                                       | 49                  |
| Decks/Porches                                                                                                     | 26                  |
| Septic Repairs                                                                                                    | 38                  |
| Signs                                                                                                             | 8                   |
| Pools                                                                                                             | 43                  |
| Wells                                                                                                             | 76                  |
| Vendors                                                                                                           | 15                  |
| Certificates of Occupancy (Commercial)                                                                            | 17                  |
| Miscellaneous; includes alterations, permit renewals, chimneys<br>fireplaces, razing of buildings and demolitions | 91                  |
| <b>Total Building Permits Issued</b>                                                                              | <b>582</b>          |
| <b>Total Electrical Permits Issued</b>                                                                            | <b>361</b>          |
| <b>Total Plumbing Permits Issued</b>                                                                              | <b>311</b>          |
| Building Permit Fees Collected                                                                                    | \$103,378.00        |
| Fines Collected                                                                                                   | \$1,575.00          |
| Electrical Permit Fees Collected                                                                                  | \$17,550.00         |
| Plumbing/Propane Fees Collected                                                                                   | \$12,450.00         |
| Reinspection Fees Collected                                                                                       | \$4,575.00          |
| Certificate of Occupancy Fees Collected                                                                           | \$309,517.00        |
| <b>Total Revenues Collected</b>                                                                                   | <b>\$449,045.00</b> |

## **BUILDING DEPARTMENT OFFICE HOURS**

**MONDAY, TUESDAY, WEDNESDAY, THURSDAY, FRIDAY**

**8:30 A.M. – 4:00 P.M.**

All work performed in the Town of Pelham must meet current Building Officials Code Administrator (BOCA International, Inc.) National Building Code, National Electrical Code and National Plumbing Code.

### **INSPECTORS**

**Roland J. Soucy**

**Building Inspector/Code Enforcement Officer**

**Appointed April, 2001**

**Timothy Zelonis**

**Electrical Inspector**

**Appointed April, 2001**

**Walter Kosik**

**Plumbing Inspector**

**Appointed April, 2001**



Chief of Police  
EVAN E. J. HAGLUND

## POLICE DEPARTMENT

65 OLD BRIDGE ST. NO.  
PELHAM, NEW HAMPSHIRE 03076

Telephone  
(603) 635-2411

To the Honorable Board of Selectman and Citizens of Pelham,

It is great pride that I present you with the year 2001 report of the Pelham Police Department:

We were all horrified by the tragic events of September 11 th. The loss of so many civilian and emergency response personnel conveyed to all of us not only the dangerousness of today's world but also of our profession.

It is a profession that we have committed our lives to in order to serve the community.

Service to our community is the mission of the Pelham Police Department.

**"Our commitment is to protect and serve the people with the highest quality of professionalism and courtesy, while maintaining a partnership with the community".**

We live by this mission statement, and it is the goal of every employee of our department to ensure the public is served.

Our Town will have the opportunity to improve the services and efficiency of our police department at the March elections. On the ballot will be a new police station and municipal complex plan. This plan will finally address the building space needs of our department and that of the Town's for the next 20 years. It will allow us to dispose of the trailer that has become such an eyesore in the center of our Town common and instill pride in the facilities we work in.

This plan will also give the community a new focal point, a Village Green, a new gathering point for our community to come together and be proud of our accomplishments. For fairs or concerts, for children to play or adults to take a moment of reflection. It is a project that will instill pride in all members of our community.

The time has come to move into the future and address the needs facing our community.

We ask that you support this article and show your support of the Pelham Police department. A police department that cares about the community it serves.

Our department continues to address the concerns of increased vehicle traffic on our roadways. The explosive growth of our Town and that of the surrounding area have dramatically increased the number of vehicles that traverse our Town on a daily basis.

Due to this increased traffic flow, we have seen a dramatic increase in motor vehicle accidents. Our department remains committed to reducing the number of motor vehicle accidents that jeopardize the safety of our citizens and are actively and aggressively addressing speed related motor vehicle complaints, especially during the commuting hours.

This past year we have seen the addition of a new Lieutenant's position establishing a dedicated second in command for our department, an increase in patrol supervisors allowing more supervision on the street, and the hiring of our first full time female patrol officer.

We continue to move forward with our School Resource Officer Program maintaining the excellent working relationship between the school administration, student body and the judicial system, continually ensuring the safety of our most precious commodity our children.

Our web site at [pelhampolice.com](http://pelhampolice.com) is continually being updated and improved in order to provide you with information and services needed at your request.

We have started the long process of seeking State accreditation for our department. This will have a beneficial effect on us by increasing our professional standards and ultimately help reduce the Town's liability costs associated with law enforcement.

We continually try to improve the professionalism, efficiency and operation of the police department on a daily basis in order to provide the community the best that we have to offer. None of this could be possible without the continuing support that you have shown to all of us. We are all very grateful and very proud to serve you.

Respectfully submitted,



Evan E.J. Haglund, Chief of Police

# Members of the Pelham Police Department

## Chief of Police

Evan E.J. Haglund

## Lieutenant

Joseph A. Roark

## Sergeants

Michael A. Ogiba, Andrew J. McNally, Michael J. Pickles,

Joseph G. McDowell

D. Gary Fisher, Prosecutor

## Patrol Officers

Dennis P. Lyons, Kenneth H. Owen, Charles G. Laponius,

Dennis J. Mannion, Albert A. Piccolo, Glenn E. Chase, Timothy L. Kelleher,

Eugene H. Stahl III, Anne T. Perriello

Presently there is one vacant patrol position

## Animal Control Officer

Timothy D. Vincent

## Special Police Officers

Stephen A. Cahalane, Timothy D. Vincent

## Communication Dispatchers

Ann C. Barrett, Jackie M. McInerney, Debra C. Desmaris

Joseph F. Corea Jr., Jonathan M. Goldman, Angela Hand

## School Crossing Guards

Jennette P. McCoy, Joan B. Davis

## Administration

Laurette E. Poleatewich, Chiefs Secretary,

Brenda M. Rizzo, Records Clerk

## Pelham Police Department Statistics

| CATEGORY                                               | 2001          | 2000   | 1999   | 1998   |
|--------------------------------------------------------|---------------|--------|--------|--------|
| <b>M/V ACCIDENTS:</b>                                  | <b>288</b>    | 230    | 222    | 247    |
| <b>DOMESTICS:</b>                                      | <b>130</b>    | 239    | 242    | 289    |
| <b>HARASSMENT:</b>                                     | <b>67</b>     | 64     | 68     | 76     |
| <b>THREATENING:</b>                                    | <b>36</b>     | 35     | 35     | 48     |
| <b>BURGLARY:</b>                                       | <b>18</b>     | 22     | 27     | 33     |
| <b>ASSAULTS:</b>                                       | <b>16</b>     | 13     | 22     | 24     |
| <b>JUVENILE INCIDENTS:</b>                             | <b>125</b>    | 18     | 25     | 59     |
| <b>SCHOOL INCIDENTS:</b>                               | <b>263</b>    | 132    | 86     | 104    |
| High School                                            | 159           | 97     |        |        |
| Memorial School                                        | 69            | 23     |        |        |
| Sherburne School                                       | 35            | 12     |        |        |
| <b>THEFTS:</b>                                         | <b>124</b>    | 85     | 69     | 140    |
| <b>VANDALISM:</b>                                      | <b>142</b>    | 102    | 107    | 150    |
| <b>AUTO THEFT:</b>                                     | <b>12</b>     | 15     | 10     | 8      |
| <b>ARSON:</b>                                          | <b>0</b>      | 0      | 1      | 1      |
| <b>SEX OFFENSES:</b>                                   | <b>11</b>     | 8      | 3      | 18     |
| <b>DRUG OFFENSES:</b>                                  | <b>54</b>     | 88     | 94     | 118    |
| <b>WEAPON OFFENSES:</b>                                | <b>4</b>      | 2      | 4      | 1      |
| <b>D.W.I.</b>                                          | <b>38</b>     | 35     | 35     | 42     |
| <b>M/V SUMMONS:</b>                                    | <b>519</b>    | 633    | 427    | 351    |
| <b>M/V WARNINGS:</b>                                   | <b>2553</b>   | 2554   | 2447   | 1593   |
| <b>FRAUD:</b>                                          | <b>37</b>     | 34     | 45     | 19     |
| <b>PARKING TICKETS:</b>                                | <b>96</b>     | 72     | 64     | 161    |
| <b>ANIMAL CALLS</b>                                    | <b>1250</b>   | 1137   | 962    | 1443   |
| <b>TOTAL CALLS RESPONDED TO BY OFFICERS:</b>           | <b>19,623</b> | 17,752 | 15,248 | 12,505 |
| <b>MISCELLANEOUS CALLS HANDLED BY DISPATCH CENTER:</b> |               |        |        |        |
| PHONE CALLS                                            | 16,057        | 11,962 | 14,811 | 12,471 |
| WALK INS                                               | 6,857         | 6,461  | 7,026  | 7,006  |
| <b>TOTAL CALLS HANDLED BY POLICE DEPARTMENT:</b>       | <b>42,537</b> | 36,175 | 37,085 | 31,982 |



## PELHAM SENIOR CENTER

Eight Nashua Road  
Pelham, NH 03076  
Tel: 603-635-3800  
Fax: 603-635-6971

### PELHAM SENIOR CITIZENS--- 2002 ANNUAL REPORT

Our Center continues to hum along at a brisk pace and we are constantly striving to improve our services.

Applications to the area elderly housing complexes, commodity food program, walking disability privileges, elderly tax exemption forms and fuel assistance are now available at the Center.

Health services include a monthly foot clinic and blood pressure clinic. Flu shots and pneumonia shots are given on an annual basis. We also feature random speakers on various health related subjects such as stroke prevention, diabetes, nutrition, and prescription drug issues.

ServiceLink has proven to be a wonderful asset to our Center. In March of 2002 we will be entering our second year of being a satellite facility. During the first year of service, the referral manager from ServiceLink has met with more than 100 Seniors, helping them with problems such as Medicare billing, transportation, prescription drug expenses, subsidized housing and more. She is available at the Senior Center on Fridays from 10:00a.m. until 2:00 p.m.. Appointments are advisable and can be made by calling the Center at 635-3800.

Trips and social activities continue to be a major attraction to our members. Atlantic City, Canada, Pennsylvania and the White Mountains of New Hampshire were destinations of our overnight and multi day trips. Day trips included The Boston Flower Show, Aquarium, Hampton Beach, Statler Brothers, Deerfield Fair, Manchester, Vermont and Scarborough, Maine. Foxwoods Casino is one of our most popular trips and we schedule a bus every other month and it is always sold out.

The schools in town contribute to our social calendar by inviting us to their events and entertaining us at the Senior Center. These intergenerational exchanges are enjoyed by both students and Seniors alike.

Our community involvement remains strong. The Senior Center donates to many local charities such as the Food Pantry, Good Neighbor and scholarship funds. The Strawberry Festival is a well-attended community affair. We also sponsor a Valentine breakfast for town employees and Senior citizens. We are

committed to being recognized as an asset to our town and to it's elderly population.

Eighteen of our members passed away in the year 2001 and we are saddened by their loss. Our policy is to make a donation in their names to the Pelham Firefighters Medical Emergency Fund.

My first year as a New Hampshire delegate to the National Institute of Senior Centers has been completed and with it has come a wealth of information. This is giving me the opportunity to visit many Senior Centers throughout the country. There is a movement on a National level to standardize Senior Centers and allow them to become accredited, which would open new doors to funding. We are hoping that our own Senior Center will be among the first to attain that status in New Hampshire.

The hours for the Senior Center are 8:00a.m. to 2:00 p.m. Monday through Friday. Hot meals are served at noontime Tuesday through Friday. For information on membership, meals, trips or services please call 635-3800. We look forward to another year of serving our Seniors.---

Respectfully submitted,

*Susanne Hovling*  
Susanne Hovling

**Town of Pelham  
Employee Gross Wages  
As of December 31, 2001**

| <b>Name of Employee</b> | <b>2001</b>                | <b>Year-to-date</b> | <b>Salary</b> |
|-------------------------|----------------------------|---------------------|---------------|
| Ackerman, Jeannemarie   |                            |                     | \$480.25      |
| Ackerson, Robert        |                            |                     | \$2,662.18    |
| Aleksonis, Arnold J     |                            |                     | \$28,414.80   |
| Allen, George R         |                            |                     | \$24,780.32   |
| Allen, Orie E           |                            |                     | \$617.91      |
| Atwood, Gregory P       |                            |                     | \$17,822.06   |
|                         | Overtime pay & special pay |                     | \$2,510.60    |
| Barrett, Anne           |                            |                     | \$29,490.80   |
|                         | Overtime pay & special pay |                     | \$5,398.99    |
| Basinas, James          |                            |                     | \$11,787.78   |
|                         | Overtime pay & special pay |                     | \$1,834.62    |
| Beauregard, Jo-Ann      |                            |                     | \$9,424.56    |
| Beauregard, Josh        |                            |                     | \$1,748.66    |
| Bebris, Rosemary        |                            |                     | \$27,537.50   |
| Beck, Linda R.          |                            |                     | \$5,284.80    |
| Belcher, Stephen J      |                            |                     | \$5,891.64    |
| Bergeron, Jean Claude   |                            |                     | \$4,367.75    |
| Bergeron, Jean Guy      |                            |                     | \$900.00      |
| Berube, Arthur          |                            |                     | \$2,273.65    |
| Blanchette, Robert      |                            |                     | \$34,975.14   |
| Block, Adam             |                            |                     | \$960.09      |
| Boisvert, Katie         |                            |                     | \$975.00      |
| Bonnell, Brandon        |                            |                     | \$17,695.60   |
| Bordeleau, Carla        |                            |                     | \$775.72      |
| Bordeleau, Chad         |                            |                     | \$303.04      |
| Boucher, Gerard R.      |                            |                     | \$23,532.78   |
| Bourgeois Sr. Robert J. |                            |                     | \$905.94      |
| Boyden, Julie           |                            |                     | \$992.43      |
| Boyden, Randy           |                            |                     | \$32,787.89   |
| Bridgeford, William     |                            |                     | \$347.10      |
| Brodie, John            |                            |                     | \$1,054.70    |
| Cahalane, Steven A      |                            |                     | \$9,430.35    |
| Cares, Jonathan R       |                            |                     | \$3,982.32    |

**Town of Pelham**  
**Employee Gross Wages**  
**As of December 31, 2001**

| <b>Name of Employee</b> | <b>2001</b><br><b>Year-to-date</b><br><b>Salary</b> |
|-------------------------|-----------------------------------------------------|
| Carr, Kathleen          | \$26,445.97                                         |
| Casello, Sandra         | \$45.00                                             |
| Casey, Deb              | \$1,000.00                                          |
| Cashman Jr., Raymond    | \$37,416.06                                         |
|                         | Overtime pay & special pay                          |
| Cashman, Jean           | \$11,709.64                                         |
| Cashman, Raymond J      | \$4,891.11                                          |
| Champagne, Betty        | \$8,237.61                                          |
| Chase, Glen             | \$142.50                                            |
|                         | Overtime pay & special pay                          |
| Chatel, Robert B        | \$35,281.65                                         |
|                         | Overtime pay & special pay                          |
| Chester, Jennifer       | \$18,861.73                                         |
| Cobb, Mark              | \$40,726.24                                         |
|                         | Overtime pay & special pay                          |
| Collinge, Daniel        | \$14,899.57                                         |
| Corea, Joseph           | \$361.76                                            |
| Corrigan, Bryan         | \$17,794.92                                         |
| Cote, Albert            | \$796.62                                            |
| Currier, Herbert Jr.    | \$997.11                                            |
| Cutter, Henry H         | \$3,891.60                                          |
| Daley, Ralph            | \$935.45                                            |
| D'Arcangelo, Donna      | \$3,757.96                                          |
| Davis, Joan B           | \$353.93                                            |
| Demers, Art             | \$2,395.27                                          |
| Deschene, Robert E      | \$13,819.65                                         |
| Desmarais, Debra        | \$1,090.60                                          |
| Doherty, Linda T        | \$9,801.30                                          |
| Dowing, Darren          | \$5,506.90                                          |
| Drelick, Rebecca        | \$5,630.00                                          |
| Ducharme, Michael N.    | \$33,694.81                                         |
| Fancher, Mark           | \$5,876.76                                          |
| Farris, Greg            | \$3,817.08                                          |
|                         | Overtime pay & special pay                          |
|                         | \$2,086.50                                          |
|                         | \$4,529.50                                          |
|                         | \$5,053.02                                          |
|                         | \$900.00                                            |

**Town of Pelham  
Employee Gross Wages  
As of December 31, 2001**

| <b>Name of Employee</b> | <b>2001<br/>Year-to-date<br/>Salary</b> |
|-------------------------|-----------------------------------------|
| Farwell, Allen M        | \$5,919.63                              |
| Farwell, Daniel M       | \$15,724.59                             |
|                         | Overtime pay & special pay              |
| Fehmel, Erik            | \$2,973.09                              |
| Ferreira Jr, Francis M  | \$2,964.04                              |
| Fili, Jessica           | \$44,131.22                             |
| Fisher, Brenda A        | \$7.80                                  |
| Fisher, D. Gary         | \$397.51                                |
|                         | Overtime pay & special pay              |
| Fisher, Ernest D        | \$45,635.28                             |
| Flynn, P. Alexander     | \$30,550.34                             |
| Flynn, Peter R          | \$47,614.01                             |
| Foley, Robert           | \$4,695.75                              |
| Foss Jr., Donald E.     | \$808.88                                |
| Foss, Donald E          | \$14,078.75                             |
| Garland, George         | \$701.75                                |
| Gibson, Warren          | \$46,533.32                             |
| Gibson, William H       | \$4,282.00                              |
| Goldman, Jonathan       | \$590.62                                |
| Goyette, Charmaine      | \$7,206.00                              |
| Greenwood, James        | \$7,364.32                              |
| Haglund, Evan J         | \$1,377.09                              |
|                         | Police outside detail pay               |
| Halko, Holly            | \$19,903.72                             |
| Halko, Sara             | \$56,637.86                             |
| Hand, Angela            | \$6,572.00                              |
| Hanegan, Richard S.     | \$3,415.50                              |
|                         | Overtime pay & special pay              |
| Harper, Bryan           | \$775.00                                |
| Hayes, Victoria         | \$1,570.00                              |
| Hodge Jr., John         | \$29,236.29                             |
| Hoffman, Craig          | \$4,588.46                              |
| Hoffman, James          | \$5,776.15                              |
|                         | \$2,166.45                              |
|                         | \$1,893.38                              |
|                         | \$40,150.21                             |
|                         | \$33,142.96                             |

**Town of Pelham**  
**Employee Gross Wages**  
**As of December 31, 2001**

**2001**

**Year-to-date**

**Salary**

| <b>Name of Employee</b> |                            |
|-------------------------|----------------------------|
| Horgan, Christine       | \$1,030.01                 |
| Hovey, Jennifer         | \$15,807.18                |
| Hovling, Susanne C.     | \$27,851.12                |
| Husson, Eleanor         | \$2,204.39                 |
| Ignatowicz, John W      | \$20,422.68                |
|                         | Overtime pay & special pay |
| Johnson, Amy E          | \$3,184.55                 |
| Johnson, Lindsey        | \$360.98                   |
| Johnson, Mary M.        | \$1,056.52                 |
| Jones, Michael P        | \$1,262.25                 |
| Kelleher, Timothy       | \$568.89                   |
|                         | Overtime pay & special pay |
| Kelley, Betteann J      | \$35,353.80                |
| Kempton, Pamela A       | \$28,715.91                |
| Kirkpatrick, Brendan    | \$35,637.45                |
| Kivikoski, Michael      | \$29,538.23                |
| Kosik, Walter J.        | \$1,125.00                 |
| Kress, Todd             | \$1,814.01                 |
| Kulick, Christopher J   | \$4,349.64                 |
| Lamontagne, James       | \$972.00                   |
| Laponius, Charles       | \$772.80                   |
|                         | Overtime pay & special pay |
| LaRose, Audrey          | \$3,949.08                 |
| Lastoff, Rachael L.     | \$37,846.12                |
| Law, Jonathan P         | \$16,474.61                |
| Lemieux, John           | \$27,500.47                |
| Leveque, Sandra         | \$1,688.44                 |
| Long, Robert            | \$32,319.28                |
| Lowe, Martha A          | \$5,424.85                 |
| Lowe, Nicole            | \$24,696.07                |
| Lynde, Hal              | \$1,698.82                 |
| Lyons, Dennis P         | \$1,978.26                 |
|                         | Overtime pay & special pay |
|                         | \$1,339.50                 |
|                         | \$900.00                   |
|                         | \$37,610.41                |
|                         | \$11,235.50                |

**Town of Pelham  
Employee Gross Wages  
As of December 31, 2001**

| <u>Name of Employee</u> | <b>2001<br/>Year-to-date<br/>Salary</b> |
|-------------------------|-----------------------------------------|
| Malloy, Regina          | \$24,506.26                             |
| Mannion, Dennis J       | \$37,922.80                             |
|                         | Overtime pay & special pay              |
| Marsden, Dorothy A      | \$23,942.86                             |
| Mason, Bruce A          | \$39,959.77                             |
| Mastropiero, Howard     | \$37,037.24                             |
| Mierswa, Jacquelyn      | \$1,723.16                              |
| McCoy, Jeannette P.     | \$103.84                                |
| McDevitt, William       | \$4,184.72                              |
| McDowell, Joseph        | \$900.00                                |
|                         | Overtime pay & special pay              |
| McInerney, Jacquelyn    | \$38,815.70                             |
|                         | Overtime pay & special pay              |
| McNally, Andrew J       | \$29,253.15                             |
|                         | Overtime pay & special pay              |
| McNamara, Maureen C     | \$29,173.56                             |
| Metcalf, Kyle           | \$12,527.49                             |
| Michaels, Derek         | \$46,635.70                             |
| Michaud, Cheryl         | \$44,630.22                             |
| Midgley, James          | \$33,643.79                             |
|                         | Overtime pay & special pay              |
| Mierswa, Jacquelyn      | \$348.38                                |
| Molloy, Robert          | \$1,620.75                              |
| Moore, Charlotte        | \$90.00                                 |
| Morrissette, Diane      | \$20,500.12                             |
| Mullaney, Kenneth       | \$5,642.98                              |
| Murphy, Francis C       | \$6,623.96                              |
| Nadeau, David           | \$1,142.15                              |
| Neskey, Larry           | \$2,080.33                              |
| Norman, Rebecca         | \$25,814.94                             |
| Normandin, Lee          | \$686.95                                |
| O'Hearn, Kelly          | \$4,297.51                              |
| O'Leary, James          | \$659.30                                |
|                         | Overtime pay & special pay              |
|                         | \$35,712.38                             |
|                         | \$258.75                                |
|                         | \$5,055.84                              |
|                         | \$1,038.80                              |
|                         | \$5,626.66                              |

**Town of Pelham**  
**Employee Gross Wages**  
**As of December 31, 2001**

**2001**  
**Year-to-date**

| <b>Name of Employee</b> |                            | <b>Salary</b> |
|-------------------------|----------------------------|---------------|
| Ogiba, Michael A        | Overtime pay & special pay | \$46,489.74   |
| Owen Jr, Kenneth H      | Overtime pay & special pay | \$12,046.51   |
| Paquin, Brad            |                            | \$38,063.48   |
| Perriello, Anne         | Overtime pay & special pay | \$17,445.42   |
| Phillips, Correne       |                            | \$1,247.70    |
| Piccolo Jr, Albert      | Overtime pay & special pay | \$11,729.79   |
| Pickles, Michael Jr.    | Overtime pay & special pay | \$4,465.62    |
| Pitts, James            |                            | \$1,612.50    |
| Poleatewich, Laurette E | Overtime pay & special pay | \$37,517.25   |
| Poole, Jeffrey          |                            | \$11,972.21   |
| Reardon, Janet G        | Overtime pay & special pay | \$38,250.78   |
| Reidy, Sharon           |                            | \$30,753.43   |
| Resmini, Jennifer       | Overtime pay & special pay | \$59,813.70   |
| Resmini, Kathleen       |                            | \$30,711.02   |
| Richardson, Jamie       | Overtime pay & special pay | \$10,490.81   |
| Rizzo, Brenda M         |                            | \$1,009.40    |
| Roark, Joseph A.        | Overtime pay & special pay | \$34,843.84   |
| Scanzani, Shawn         |                            | \$149.85      |
| Sehovich, Jessica       | Overtime pay & special pay | \$1,194.82    |
| Shams, Arya             |                            | \$1,660.26    |
| Soucy, Roland J.        | Overtime pay & special pay | \$2,848.15    |
| Spadaro, Jason          |                            | \$29,667.77   |
| Stahl, Eugene           | Overtime pay & special pay | \$4,384.08    |
| Sutcliffe, Annette      |                            | \$43,812.37   |
|                         | Overtime pay & special pay | \$14,030.98   |
|                         |                            | \$1,051.05    |
|                         |                            | \$974.65      |
|                         |                            | \$811.13      |
|                         |                            | \$17,626.80   |
|                         |                            | \$1,285.03    |
|                         |                            | \$19,159.92   |
|                         |                            | \$6,513.72    |
|                         |                            | \$27,703.30   |

**Town of Pelham  
Employee Gross Wages  
As of December 31, 2001**

| <b>Name of Employee</b>  | <b>2001</b>                | <b>Year-to-date</b> | <b>Salary</b>         |
|--------------------------|----------------------------|---------------------|-----------------------|
| Tellier, Jesse           |                            |                     | \$1,281.15            |
| Tirrell, John H          |                            |                     | \$39,823.08           |
| Trainor, Kaitlyn         | Overtime pay & special pay |                     | \$4,555.35            |
| Tryon, Casey             |                            |                     | \$2,051.89            |
| Tryon, Robert            |                            |                     | \$979.80              |
| Tuck, Joan               |                            |                     | \$29,890.74           |
| Vachon, Nicole           |                            |                     | \$2,372.36            |
| Vincent, Timothy D       | Overtime pay & special pay |                     | \$720.00              |
| Whitney, Michael         |                            |                     | \$31,563.22           |
| Wilkins, Thomas          |                            |                     | \$14,547.92           |
| Willis, Charity          |                            |                     | \$1,041.45            |
| Zannoni, Kira            |                            |                     | \$1,647.58            |
| Zelonis, Timothy         |                            |                     | \$8,975.72            |
| <b>TOTAL TOWN WAGES:</b> |                            |                     | \$1,068.60            |
|                          |                            |                     | \$7,842.84            |
|                          |                            |                     | <b>\$2,767,626.42</b> |

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| SFN         | Child's Name                  | Date of Birth | Place of Birth | Father's Name        | Mother's Name               |
|-------------|-------------------------------|---------------|----------------|----------------------|-----------------------------|
| 2001000196  | MCADAM, SHAWN PHILIP          | 01/02/2001    | DERRY, NH      | MCADAM, PHILIP       | MCADAM, THERESA             |
| 2001200284  | MICHAUD, CULLEN ANDREW        | 01/02/2001    | BOSTON, MA     | MICHAUD, CHRISTOPHER | MICHAUD, KRISTEN            |
| 2001000378  | EON, JON PHILIP               | 01/09/2001    | DERRY, NH      | EON, JON             | EON, JUJE                   |
| 2001200059  | MACLEAN, ANNA CATHERINE       | 01/21/2001    | METHUEN, MA    | MACLEAN, DOUGLAS     | MACLEAN, CAROL              |
| 2001200080  | MCNULTY, TIGE WILLIAM         | 01/25/2001    | LOWELL, MA     | MCNULTY, TIGE        | MCNULTY, HEIDI              |
| 2001200092  | MCGRATH, ROBERT PAUL          | 01/29/2001    | LOWELL, MA     | MCGRATH, ROBERT      | MCGRATH, KAYLA              |
| 2001000991  | CHIANCA, BRIANNA MARIE        | 01/31/2001    | NASHUA, NH     | CHIANCA, ANTHONY     | CHIANCA, MICHELLE           |
| 2001200173  | LEBLANC, ELEANORE PRISCILLA   | 02/19/2001    | LOWELL, MA     | LEBLANC, CLAYTON     | LEBLANC, NANCY              |
| 2001200188  | C'NEILL, MEGHAN MAE           | 02/22/2001    | METHUEN, MA    | O'NEILL, STEPHEN     | O'NEIL, MARY                |
| 2001200194  | PEET, JULIAN ROSE             | 02/24/2001    | LOWELL, MA     | PEET, CHRISTOPHER    | PEET, LYNN                  |
| 2001200204  | FISHER, NICOLAS GARY          | 02/27/2001    | LOWELL, MA     | FISHER, DAVID        | FISHER, BRENDA              |
| 2001200207  | GUERRERO, MORGAN BREANNA      | 02/27/2001    | METHUEN, MA    | GUERRERO, JOSHUA     | GUERRERO, STEPHANIE         |
| 2001200242  | TRAVAGLINI, MATTHEW CHRISTIAN | 03/05/2001    | BOSTON, MA     | TRAVAGLINI, DAVID    | LLOYD-TRAVAGLINI, CHRISTINE |
| 2001000241  | SCALERIA, NICHOLAS WILLIAM    | 03/07/2001    | DERRY, NH      | SCALERIA, DAVID      | SCALERIA, HEATHER           |
| 2001200260  | LIARDO, JARROD ANTHONY        | 03/11/2001    | BOSTON, MA     | LIARDO, RICHARD      | LIARDO, DEIRDRE             |
| 2001200271  | CARADONNA, JENNA MARIE        | 03/14/2001    | LAWRENCE, MA   | CARADONNA, JOHN      | CARADONNA, LAUREN           |
| 2001200272  | CONROY, DYLAN JAMES           | 03/14/2001    | METHUEN, MA    | CONROY, ROBERT       | CONROY, KIMBERLY            |
| 2001200279  | KELLY, CHRISTOPHER RYAN       | 03/16/2001    | METHUEN, MA    | KELLY, JOHN          | KELLY, MICHELLE             |
| 20010002834 | PRUDHOMME, ADAM JOHN          | 03/21/2001    | NASHUA, NH     | PRUDHOMME, ANDREW    | PRUDHOMME, CHARLETT         |
| 2001200333  | STINNETT, JACK HENRY          | 03/29/2001    | METHUEN, MA    | STINNETT, STEVEN     | STINNETT, HOLLY             |
| 2001003212  | MSADDI, JAMES JOSEPH          | 03/31/2001    | NASHUA, NH     | MSADDI, JOSEPH       | MSADDI, LEILA               |
| 2001200351  | WALKUP, BRANDON ALEXANDER     | 04/04/2001    | METHUEN, MA    | WALKUP, TIMOTHY      | WALKUP, KRISTEN             |
| 2001200365  | HASKINS, OWEN THOMAS          | 04/07/2001    | METHUEN, MA    | HASKINS, TIMOTHY     | HASKINS, NANCY              |

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| SFN        | Child's Name                | Date of Birth | Place of Birth | Father's Name       | Mother's Name             |
|------------|-----------------------------|---------------|----------------|---------------------|---------------------------|
| 2001003468 | JACKSON, MOLLY MARGARET     | 04/07/2001    | WINCHESTER, MA | JACKSON, BRIAN      | JACKSON, MARY             |
| 2001003755 | BEECHER, TAYLOR MARIE       | 04/09/2001    | LOWELL, MA     | BEECHER, JOHN       | BEECHER, KAREN            |
| 2001003788 | MACNEIL, MICHAEL FRANCIS    | 04/14/2001    | NASHUA, NH     | MACNEIL, PAUL       | MACNEIL, GRAZIELLA        |
| 2001004040 | GRASSO, EMMA NATASHA        | 04/16/2001    | LOWELL, MA     | GRASSO, CHRISTOPHER | GRASSO, AMY               |
| 2001003842 | MARTIN, NATASHA MENTANA     | 04/18/2001    | NASHUA, NH     | MARTIN, BRIAN       | MARTIN, RHONDA            |
| 2001004084 | BUCKLEY, SHANE ANTHONY      | 04/23/2001    | NASHUA, NH     | BUCKLEY, ROBIN      | BUCKLEY, ROBIN            |
| 2001004115 | VEZIS, MATTHEW EDWARD       | 04/24/2001    | NASHUA, NH     | VEZIS, WAYNE        | VEZIS, ELIZABETH          |
| 2001004388 | BELANGER, JORDAN THERESE    | 04/26/2001    | LOWELL, MA     | BELANGER, JAMIE     | BELANGER, MICHELLE        |
| 2001004511 | MILLSTONE, PATRICK CONNOR   | 04/26/2001    | SALEM, MA      | MILLSTONE, IRA      | SHINNICK-MILLSTONE, KELLY |
| 2001004799 | LAROCHELLE, RYLEE ANNE      | 05/01/2001    | LAWRENCE, MA   | LAROCHELLE, ROBERT  | LAROCHELLE, ROBYN         |
| 2001005699 | CHIASSON, KATHARINE CASEY   | 05/09/2001    | LEOMINSTER, MA | CHIASSON, KENNETH   | CHIASSON, SANDRA          |
| 2001004864 | PUTNAM, NICHOLAS KENNETH    | 05/14/2001    | NASHUA, NH     | PUTNAM, KENNETH     | PUTNAM, USA               |
| 2001005377 | WROBEL, JAKE ANTHONY        | 05/16/2001    | METHUEN, MA    | WROBEL, JOHN        | WROBEL, DAWN              |
| 2001005533 | LEBEL, ANDRE GERARD         | 05/21/2001    | METHUEN, MA    | LEBEL, STEVEN       | LEBEL, CYNTHIA            |
| 2001005644 | SCHWAB, JILLIAN LEE         | 05/22/2001    | METHUEN, MA    | SCHWAB, STEVEN      | SCHWAB, KAREN             |
| 2001005656 | GILLAN, JACOB THOMAS        | 05/22/2001    | METHUEN, MA    | GILLAN, ERIC        | GILLAN, JENNIFER          |
| 2001005673 | BENNETT, ALISON MICHELLE    | 05/25/2001    | LOWELL, MA     | BENNETT, GEORGE     | BENNETT, MICHELLE         |
| 2001005615 | NEWHEY, JESSICA THERESA     | 05/30/2001    | NASHUA, NH     | NEWHEY, FREDERICK   | NEWHEY, PAMELA            |
| 2001005616 | NEWHEY, ALISON JEAN         | 05/30/2001    | NASHUA, NH     | NEWHEY, FREDERICK   | NEWHEY, PAMELA            |
| 2001006001 | CASSETTA, JAYSON WENDELL    | 06/01/2001    | BEVERLY, MA    | CASSETTA, ANTHONY   | CASSETTA, SANDRA          |
| 2001005999 | MASSON, ASHLEY MARIE        | 06/01/2001    | BOSTON, MA     | MASSON, BRIAN       | MASSON, COLLEEN           |
| 2001005904 | PATNAUDE, ALEXANDER MICHAEL | 06/06/2001    | DERRY, NH      | PATNAUDE, TIMOTHY   | PATNAUDE, CHERI           |
| 2001005918 | LYONS, AMELIA COLETTE       | 06/08/2001    | LOWELL, MA     | LYONS, STEPHEN      | LYONS, BRENDA             |

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| SFN         | Child's Name                   | Date of Birth | Place of Birth | Father's Name        | Mother's Name          |
|-------------|--------------------------------|---------------|----------------|----------------------|------------------------|
| 2001200634  | STREECHON, EMILY GRACE         | 06/10/2001    | METHUEN, MA    | STREECHON, PETER     | STREECHON, CECILIA     |
| 2001200642  | TOMEI, TROY NICHOLAS           | 06/11/2001    | LOWELL, MA     | TOMEI, RICHARD       | FISHER, MICHELLE       |
| 2001200614  | FISHER, KATELYN ELIZABETH      | 06/13/2001    | DERRY, NH      | FISHER, PAUL         | FISHER, JENNIFER       |
| 20012006912 | BETTS-PARROT, JEFFREY DAVID    | 06/13/2001    | PELHAM, NH     | PARROT, ROBERT       | BETTS-PARROT, JENNIFER |
| 2001200661  | MCMANUS, DEVON                 | 06/15/2001    | LOWELL, MA     | MCMANUS, JASON       | MCMANUS, GINA          |
| 20012006371 | HOOPER, ELISE ANNE             | 06/20/2001    | NASHUA, NH     | HOOPER, TERRANCE     | HOOPER, LISA           |
| 20012006465 | PIKE, TYLER NICHOLAS           | 06/21/2001    | NASHUA, NH     | PIKE, KEVIN          | PIKE, MELISSA          |
| 20012006464 | GUERRERO, HANNAH MARIE         | 06/24/2001    | NASHUA, NH     | GUERRERO, CARLO      | GUERRERO, USA          |
| 2001200796  | DEBAY, DEVEN JAMES             | 06/26/2001    | LOWELL, MA     | DEBAY, RICHARD       | DEBAY, CHRISTINE       |
| 2001200709  | GAGNON, OLIVIA RAE             | 06/26/2001    | LOWELL, MA     | GAGNON, DEREK        | GAGNON, TAMMY          |
| 20012006737 | MORGENSTERN, JAN DAVID         | 06/26/2001    | NASHUA, NH     | MORGENSTERN, BRENTON | MORGENSTERN, KRISTIN   |
| 20012006593 | GENOTER, REBECCA MARIE         | 06/28/2001    | NASHUA, NH     | GENOTER, DANIEL      | GENOTER, KAREN         |
| 2001200729  | BRUNELLE, REAGAN MICHAEL       | 06/30/2001    | BOSTON, MA     | BRUNELLE, MICHAEL    | BRUNELLE, CYNTHIA      |
| 2001200731  | HODGE, ANTHONY JOSEPH          | 07/02/2001    | LOWELL, MA     | HODGE, JOHN          | HODGE, NANCY           |
| 20012007102 | GANNON, JOSHUA ADAM            | 07/08/2001    | DERRY, NH      | GANNON, KEITH        | GANNON, LYNN           |
| 20012007083 | ARURI, NADIA MARIM             | 07/08/2001    | NASHUA, NH     | ARURI, JAMAL         | IGRAM, MONA            |
| 2001200768  | BROUDER, KATRINA ELIZABETH     | 07/10/2001    | METHUEN, MA    | BROUDER, SEAN        | BROUDER, SUSAN         |
| 20012007182 | RICE, PERRY ALEXANDER          | 07/12/2001    | NASHUA, NH     | RICE, DOUGLAS        | RICE, CLAUDIA          |
| 2001200785  | SHEEHAN, KYLE JAMES            | 07/14/2001    | METHUEN, MA    | SHEEHAN, ANDREW      | SHEEHAN, CHRISTINE     |
| 2001200867  | CABRAL, ERIN SHEA              | 08/01/2001    | METHUEN, MA    | CABRAL, MANUEL       | CABRAL, KAREN          |
| 2001200861  | SCHULER, EMMA JANE             | 08/01/2001    | NASHUA, NH     | SCHULER, JEFFREY     | SCHULER, STACEY        |
| 20012008504 | MARCUS, HUNTER WILLIAM         | 08/04/2001    | PORTSMOUTH, NH | MARCUS, STEPHEN      | MARCUS, TRACEY         |
| 2001200914  | VECCHIARELLO, LAUREN ELISABETH | 08/12/2001    | LOWELL, MA     | VECCHIARELLO, ALAN   | VECCHIARELLO, MICHELLE |

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|-------------|----------------------------------|---------------|-----------------|----------------------|----------------------|
| 2001200919  | BAILEY, KAITLYN MARIE            | 08/13/2001    | METHUEN, MA     | BAILEY, MARK         | BAILEY, LOUISA       |
| 2001200929  | WILLIS, CLOVERLYN GENEVIEVE LANE | 08/14/2001    | LOWELL, MA      | WILLIS, RANDALL      | WILLIS, CHARITY      |
| 2001008486  | GILLIS, ALDAN ERIC               | 08/16/2001    | NASHUA, NH      | GILLIS, ERIC         | GILLIS, COURTNEY     |
| 2001200940  | DROVER, JOSEPH ANTHONY           | 08/25/2001    | BOSTON, MA      | DROVER, WILLIAM      | DROVER, JEAN         |
| 2001200941  | DROVER, NICHOLAS WILLIAM         | 08/25/2001    | BOSTON, MA      | DROVER, WILLIAM      | DROVER, JEAN         |
| 2001009175  | DESOUSA, JACOB PAUL              | 08/28/2001    | NASHUA, NH      | DESOUSA, PAUL        | DESOUSA, SANDRA      |
| 2001200959  | DUBE, JACOB                      | 08/29/2001    | METHUEN, MA     | DUBE, ALAIN          | DUBE, CINDY          |
| 2001200991  | SIROIS, JILLIAN CAROL            | 09/07/2001    | METHUEN, MA     | SIROIS, JEFFREY      | SIROIS, KAREN        |
| 2001201034  | MACLEAN, JACK DAVIS              | 09/15/2001    | CONCOR, MA      | MACLEAN, JEFFREY     | MACLEAN, TAMMY       |
| 2001201035  | MARQUIS, JEFFREY SAMUEL          | 09/15/2001    | NEWBURYPORT, MA | MARQUIS, RICHARD     | MARQUIS, CYNTHIA     |
| 2001201040  | LEVER, MACKENZIE CATHERINE       | 09/16/2001    | METHUEN, MA     | LEVER, JAMES         | LEVER, DAWN          |
| 2001009919  | GREENWOOD, EMILY AUTUMN          | 09/17/2001    | NASHUA, NH      | GREENWOOD, DAVID     | GREENWOOD, DAWN      |
| 20010010078 | FARRIS, JEREMY MICHAEL           | 09/22/2001    | NASHUA, NH      | FARRIS, JOSEPH       | FARRIS, HEIDI        |
| 2001201093  | MANELAS, JARED ARTHUR            | 09/27/2001    | LOWELL, MA      | MANELAS, JOHN        | MANELAS, KAREN       |
| 2001201102  | BELAND, SOPHIA ELIZABETH HELENE  | 09/30/2001    | LOWELL, MA      | BELAND, GERARD       | BELAND, CAROL        |
| 2001201103  | BELAND, MAXWELL ELLIAS WILSON    | 09/30/2001    | LOWELL, MA      | BELAND, GERARD       | BEAND, CAROL         |
| 2001010601  | LAMOUREUX, RAYMOND BERNARD       | 10/01/2001    | DERRY, NH       | LAMOUREUX, JOHN      | LAMOUREUX, MARY      |
| 2001201109  | WILLIAMS, MCKENNA DEAN           | 10/02/2001    | METHUEN, MA     | WILLIAMS, WILLIAM    | WILLIAMS, MICHELLE   |
| 2001201197  | GAGNE, DEVEN LEONEL              | 10/02/2001    | LOWELL, MA      | GAGNE, DARRYL        | GAGNE, ELIZABETH     |
| 2001201117  | LORENZO, CHRISTIAN SCOTT         | 10/04/2001    | METHUEN, MA     | LORENZO, CHRISTOPHER | KASPARIAN, AUDREY    |
| 2001010694  | LAVALLEE, LAUREN ELIZABETH       | 10/04/2001    | NASHUA, NH      | LAVALLEE, THOMAS     | LAVALLEE, JENNIFER   |
| 2001201134  | ALBERGHENE, JOSIAH TIMOTHY       | 10/06/2001    | LOWELL, MA      | ALBERGHENE, ERNEST   | ALBERGHENE, JENNIFER |
| 2001010612  | BROWN, ANDREW DAVID              | 10/09/2001    | DERRY, NH       | BROWN, VICTOR        | BROWN, CHRISTINE     |

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| SFN        | Child's Name                | Date of Birth | Place of Birth | Father's Name       | Mother's Name      |
|------------|-----------------------------|---------------|----------------|---------------------|--------------------|
| 2001201158 | DUANGSAVATH, SETH           | 10/15/2001    | LOWELL, MA     | DUANGSAVATH, KONG   | DUANGSAVATH, LYHUY |
| 2001201179 | O'CONNELL, ARIA MAE         | 10/19/2001    | WINCHESTER, MA | O'CONNELL, PAUL     | O'CONNELL, SANDRA  |
| 2001201189 | OXNER, MICHAEL MARGARET     | 10/22/2001    | MEIHEUEN, MA   | OXNER, MICHAEL      | OXNER, MARGARET    |
| 2001201193 | SEIBEL, JESSICA LYNN        | 10/23/2001    | MEIHEUEN, MA   | SEIBEL, CHRISTOPHER | SEIBEL, JANE       |
| 2001011713 | HANEGAN, RICHARD STANLEY    | 10/30/2001    | NASHUA, NH     | HANEGAN, RICHARD    | HANEGAN, JULIE     |
| 2001201233 | WILLIAMS, COLLEEN RITA      | 11/01/2001    | LOWELL, MA     | WILLIAMS, GARY      | WILLIAMS, WENDY    |
| 2001201239 | REYNOLDS, JOSIAH DAVID      | 11/04/2001    | METHuen, MA    | REYNOLDS, JASON     | REYNOLDS, ROBIN    |
| 2001012041 | COLBY, KENNETH AUSTIN       | 11/06/2001    | DERRY, NH      | COLBY, KENNETH      | COLBY, CHRISTINE   |
| 2001201270 | POOLE, CONNOR FRANKLIN      | 11/09/2001    | LAWRENCE, MA   | POOLE, MARK         | POOLE, JENNIFER    |
| 2001201274 | AMIDON, JESSICA LYNN        | 11/11/2001    | LOWELL, MA     | AMIDON, CHARLES     | AMIDON, MICHELE    |
| 2001201291 | DILEO, SHERIDAN NICOLE      | 11/18/2001    | WINCHESTER, MA | DILEO, DOREEN       | DILEO, SERGIO      |
| 2001012670 | DRUDING, CHRISTOPHER BENTON | 11/20/2001    | DERRY, NH      | DRUDING, DIANE      | DRUDING, JAMES     |
| 2001013166 | MARTIN, NICHOLAS DAVID      | 12/07/2001    | MANCHESTER, NH | MARTIN, CHRISTOPHER | MARTIN, JENNIFER   |
| 2001013634 | BARRETT, RALPH REID         | 12/21/2001    | NASHUA, NH     | BARRETT, RALPH      | BARRETT, KIMBERLY  |
| 2001014011 | HAND, JULIA LYNN            | 12/31/2001    | NASHUA, NH     | HAND, JAMES         | HAND, BEVERLY      |

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| SFN        | Groom's Name          | Groom's Residence | Bride's Name          | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|-----------------------|-------------------|-----------------------|-------------------|------------------|-------------------|------------------|
| 2001000014 | PARENT, MARC R.       | PELHAM,NH         | SNAY, SUSAN R.        | PELHAM,NH         | PELHAM           | PELHAM            | 01/01/2001       |
| 2001000120 | CEE, DWAYNE A.        | DERRY,NH          | JACOBS, REBECCA C.    | PELHAM,NH         | DERRY            | PELHAM            | 01/06/2001       |
| 2001000331 | DUKE, ALAIN           | PELHAM,NH         | MORIN, CINDY J.       | PELHAM,NH         | SALEM            | PELHAM            | 01/17/2001       |
| 2001000787 | CHILDS, JAMES M.      | PELHAM,NH         | BELOOSEAU, PAMELA A.  | PELHAM,NH         | PELHAM           | PELHAM            | 03/03/2001       |
| 2001000456 | GUERRERO, JOSHUA T.   | PELHAM,NH         | YETTER, STEPHANIE D.  | PELHAM,NH         | SALEM            | PELHAM            | 02/14/2001       |
| 2001000792 | NOVELLO, RONALD J.    | PELHAM,NH         | MCKINNON, PHYLLIS M.  | PELHAM,NH         | PELHAM           | PELHAM            | 02/23/2001       |
| 2001000799 | PETERS, GREGORY B.    | ANDOVER,MA        | SMITH, HEATHER A.     | PELHAM,NH         | PELHAM           | PELHAM            | 02/24/2001       |
| 2001001239 | TORIN, JEFFREY E.     | PELHAM,NH         | OBEAR, RHONDA C.      | PELHAM,NH         | PELHAM           | PELHAM            | 03/16/2001       |
| 2001001878 | ZOLD, JOSEPH          | PELHAM,NH         | TUBA, IRENE           | PELHAM,NH         | PELHAM           | PELHAM            | 04/07/2001       |
| 2001001887 | DERY, DONALD E.       | PELHAM,NH         | DURAND, SANDRA M.     | PELHAM,NH         | PELHAM           | PELHAM            | 04/21/2001       |
| 2001001885 | GANGENL, JOHNN.       | AMESBURY,MA       | HARDY, LINDA J.       | PELHAM,NH         | PELHAM           | NEW CASTLE        | 04/28/2001       |
| 2001001874 | LOONEY, PHILIP S.     | PELHAM,NH         | CASTRO, MICHELLE L.   | PELHAM,NH         | PELHAM           | PELHAM            | 04/29/2001       |
| 2001002754 | ANDERSON, CHARLES B.  | PELHAM,NH         | MCAROLO, JUNE M.      | PELHAM,NH         | PELHAM           | HUDSON            | 05/04/2001       |
| 2001002756 | SPENCER, RICHARD D.   | PELHAM,NH         | STURDEVANT, SHERRY L. | PELHAM,NH         | PELHAM           | PELHAM            | 05/04/2001       |
| 2001002757 | LAVOIE, BARRY N.      | PELHAM,NH         | SMITH, LAURIE A.      | LOWELL,MA         | PELHAM           | GOFSTOWN          | 05/19/2001       |
| 2001002761 | AMIDON, CHARLES D.    | PELHAM,NH         | DEB, MICHELE A.       | PELHAM,NH         | PELHAM           | PELHAM            | 05/19/2001       |
| 2001002759 | CHARTIER, STEPHEN M.  | PELHAM,NH         | SAVARD, ROBIN G.      | PELHAM,NH         | SALEM            | PELHAM            | 05/19/2001       |
| 2001002753 | OUELLETTE, LANCE E.   | PELHAM,NH         | RAMONDO, LAURIE A.    | PELHAM,NH         | PELHAM           | PELHAM            | 06/02/2001       |
| 2001002755 | MENDONSA, JOHN A.     | PELHAM,NH         | RICOU, JOCELYN M.     | PELHAM,NH         | PELHAM           | PELHAM            | 06/02/2001       |
| 2001003493 | DEFELD, GEOFFREY T.   | PELHAM,NH         | HALOON, NORAL L.      | AMHERST,NH        | NASHUA           | PELHAM            | 06/16/2001       |
| 2001003503 | NYMAN, MARK A.        | PELHAM,NH         | CURTO, PATRICIA A.    | PELHAM,NH         | PELHAM           | PELHAM            | 06/23/2001       |
| 2001002780 | HANEGAN, RICHARD S.   | PELHAM,NH         | LAVALLE, JULIE B.     | PELHAM,NH         | PELHAM           | PELHAM            | 07/21/2001       |
| 2001002776 | MOORE, RICHARD S.     | PELHAM,NH         | VAUTIER, CHARLOTTE G. | PELHAM,NH         | PELHAM           | PELHAM            | 07/25/2001       |
| 2001002783 | DONNELLY, ROBERT J.   | PELHAM,NH         | DOMENECHELO, DONNA K. | PELHAM,NH         | PELHAM           | CONCORD           | 07/29/2001       |
| 2001002646 | BUREAU, BRAN J.       | PELHAM,NH         | CLOUTIER, LISA M.     | PELHAM,NH         | PELHAM           | PELHAM            | 08/04/2001       |
| 2001005786 | CROWLEY, JASON M.     | PELHAM,NH         | IRWIN, MICHELLE D.    | PELHAM,NH         | PELHAM           | HUDSON            | 08/18/2001       |
| 2001002643 | DESPRES, RICHARD R.   | PELHAM,NH         | JERVIAH, CHARIS M.    | PELHAM,NH         | PELHAM           | PELHAM            | 08/25/2001       |
| 2001002649 | PARKER, TONI, JOHN S. | PELHAM,NH         | MAHERAY, BELLY J.     | PELHAM,NH         | PELHAM           | WINDHAM           | 08/25/2001       |

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| SFN        | Groom's Name           | Bride's Name           | Town of Issuance | Date of Marriage |
|------------|------------------------|------------------------|------------------|------------------|
| 2001000652 | HABER, JULIAN A.       | MONIERO, MELANIE M.    | PELHAM, NH       | 09/02/2001       |
| 2001000818 | ROMANO, MICHAEL J.     | JUSTICE, KIM M.        | PELHAM, NH       | 09/07/2001       |
| 2001000917 | BORAGNE, DAVID P.      | VIEIRA, CYNTHIA R.     | PELHAM, NH       | 09/16/2001       |
| 2001000919 | HICKS, ALAN P.         | WOODBURY, SANDRA E.    | PELHAM, NH       | 09/22/2001       |
| 2001000920 | CRAVINO, RICHARD S.    | KRAMCZYK, CHERYL A.    | PELHAM, NH       | 09/22/2001       |
| 2001000927 | COIE, GLENN C.         | PRESTON, MARIA M.      | PELHAM, NH       | 09/23/2001       |
| 2001000926 | JAKUTIS, JOSEPH A.     | SAD, SAVIN             | PELHAM, NH       | 09/23/2001       |
| 2001000949 | MUOULLO, CARMINE C.    | MAGLIA, JACQUELINE     | SALEM            | 09/25/2001       |
| 2001000946 | KNUDSEN, PAUL J.       | KEENLY, MILDRED S.     | PELHAM, NH       | 09/30/2001       |
| 2001000948 | LAFRANCE, THOMAS E.    | ALBACH, ALICIA M.      | PELHAM, NH       | 10/05/2001       |
| 2001000941 | CHASE, THOMAS C.       | DONAHUE, MARY E.       | PELHAM, NH       | 10/08/2001       |
| 2001000951 | ROPEL, RAYMOND M.      | TOOMEY, JOANNE D.      | PELHAM, NH       | 10/27/2001       |
| 2001000939 | JENAVORIAN, ARAM G.    | MACINTOSH, KERRI       | PELHAM, NH       | 10/27/2001       |
| 2001000942 | MARONIC, STEVEN A.     | PRUDHOMME, CHERYL A.   | PELHAM, NH       | 11/02/2001       |
| 2001000950 | NELSON, CHRISTOPHER J. | HUGHES, KELLIE M.      | PELHAM, NH       | 11/17/2001       |
| 2001000941 | HODGSON, JAMES A.      | ROBERTS, BARBARA A.    | PELHAM, NH       | 11/21/2001       |
| 2001000948 | DUBEAU, BRIAN J.       | CLARK, PEGGY S.        | PELHAM, NH       | 12/08/2001       |
| 2001000942 | HOOVER, DANE F.        | DODDS, TRACEY L.       | PELHAM, NH       | 12/12/2001       |
| 2001000943 | WILSON, BRIAN J.       | BOUIN, ERIN M.         | PELHAM, NH       | 12/14/2001       |
| 2001000947 | SUGI, MATTHEW S.       | MACDONALD, NICOLE A.   | PELHAM, NH       | 12/22/2001       |
| 2001000948 | BRODEUR, RICHARD J.    | MONY, DEBORAH A.       | PELHAM, NH       | 12/31/2001       |
| 2001000942 | JOHNSON, MICHAEL A.    | STONGE, MARY E.        | PELHAM, NH       | 12/31/2001       |
| 2001000949 | BERTHAUME, MICHAEL R.  | COUILLARD, PATRICIA M. | PELHAM, NH       | 12/31/2001       |

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 01/01/2001 - 12/31/2001

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| SFN        | Decedent's Name      | Date of Death | Place of Death | Father's Name     | Mother's Maiden Name  |
|------------|----------------------|---------------|----------------|-------------------|-----------------------|
| 2001001032 | CURRIER, MARTHA E.   | 01/25/2001    | PELHAM, NH     | MANSFIELD, EDWARD | MASON, JOSEPHINE      |
| 2001001130 | BEAN, PAUL K.        | 02/10/2001    | PELHAM, NH     | BEAN, WILLIAM     | ROBERTSON, EDNA       |
| 2001001778 | HALEY, RAEFEAL A. M. | 02/28/2001    | MERRIMACK, NH  |                   | TRAFICANTE, MARIA     |
| 2001002597 | LUSIER, GERMAINE A.  | 03/11/2001    | PELHAM, NH     |                   | DIONNE, AUGUSTA       |
| 2001002442 | NICHOLAOU, JAMES P.  | 03/28/2001    | NASHUA, NH     |                   | MASALIS, EV/ANTHIA    |
| 2001002808 | HOULE, FREDERICK A.  | 04/09/2001    | NASHUA, NH     |                   | WHITMORE, GRACE       |
| 2001002866 | BUCK, DEBORAH H.     | 04/10/2001    | SALEM, NH      |                   | SUMMONS, MARGARET     |
| 2001002668 | ROBINSON, EVERETT S. | 04/12/2001    | NASHUA, NH     |                   | DOWNES, KEZIA         |
| 2001003016 | ANNIS, HAROLD J.     | 04/18/2001    | NASHUA, NH     |                   | MOODY, MARION         |
| 2001003425 | PLOURDE, ZELDA       | 05/06/2001    | SALEM, NH      |                   | ARSENAL, ROSALIE      |
| 2001004039 | DERY, DONALD         | 05/26/2001    | NASHUA, NH     |                   | RICHARD, IRENE        |
| 2001004349 | CRAIG, WALTER N.     | 06/07/2001    | PELHAM, NH     |                   | MCCOY, CRYSTAL        |
| 2001005734 | ATAEI, HASSAN        | 08/05/2001    | NASHUA, NH     |                   | SARRAF, FATIMA        |
| 2001005846 | HOJLO, JULIANN       | 08/04/2001    | SALEM, NH      |                   | PINKSTEN, JOANNE      |
| 2001006727 | DAY, BLANCHE M.      | 08/27/2001    | PELHAM, NH     |                   | CHEVALIER, GEORGIANNA |
| 2001007158 | GONZALVES, ROLDAN L. | 09/22/2001    | MERRIMACK, NH  |                   | SOUSA, CIDELIA        |
| 2001008102 | FIELD, MARY E.       | 10/26/2001    | MERRIMACK, NH  |                   | MAILHOT, IRENE        |
| 2001008035 | HOULE, VELMA L.      | 10/26/2001    | NASHUA, NH     |                   | MORTLOCK, MABEL       |
| 2001008495 | O'BRIEN, DAVID F.    | 11/11/2001    | PELHAM, NH     |                   | BUCKLEY, OLIVE        |
| 2001009214 | MALBOURNE, GRACE     | 11/17/2001    | PELHAM, NH     |                   | DEMMONS, LUCY         |
| 2001009817 | MARTAKOS, MARTIN P.  | 12/05/2001    | PELHAM, NH     |                   | EFSTATHIOU, ALICE     |

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| DATE       | NAME OF DECEASED          | PLACE OF DEATH  | AGE |
|------------|---------------------------|-----------------|-----|
| 01/08/2001 | JOHN J. AMBROSE           | LOWELL, MA      | 79  |
| 01/08/2001 | MARILYN LOUISE THING      | HOOKSETT, NH    | 63  |
| 01/10/2001 | MERTON H. STONE JR        | MERRIMACK, NH   | 72  |
| 01/29/2001 | MARTHA ELLEN CURRIER      | PELHAM, NH      | 85  |
| 02/14/2001 | PAUL K. BEAN              | PELHAM, NH      | 88  |
| 02/15/2001 | DIANE SUSAN HENEAULT      | LOWELL, MA      | 46  |
| 03/01/2001 | CELESTE E. QUIGLEY        | LOWELL, MA      | 56  |
| 03/13/2001 | GEORGE V. ZAHAREAS        | SARASOTA, FL    |     |
| 03/14/2001 | SANDRA B. MARSDEN         | HUDSON, NH      | 60  |
| 04/13/2001 | FREDERICK A. HOULE        | NASHUA, NH      | 85  |
| 04/16/2001 | EVERETT S. ROBINSON       | NASHUA, NH      | 82  |
| 04/24/2001 | ALBERT V. PEABODY         | WESTFORD, MA    | 86  |
| 05/09/2001 | MARION ELIZABETH CROSSLEY | LOWELL, MA      | 82  |
| 05/21/2001 | DOROTHY E. MALCOLM        | NEWBURYPORT, MA | 92  |
| 05/21/2001 | CATHERINE DOWLING         | METHUEN, MA     | 95  |
| 06/05/2001 | RENE A. BOISVERT          | LOWELL, MA      | 74  |
| 06/07/2001 | JOHN A. FIERLEY SR        | LAWRENCE, MA    | 61  |
| 06/09/2001 | MARGARET F. SPINELLI      | LEBANON, NH     | 71  |
| 06/11/2001 | MARY E. HAMMAR            | DERRY, NH       | 69  |
| 06/11/2001 | EARL WILLIS MUNSON        | NASHUA, NH      | 76  |
| 06/30/2001 | MARY ANN ENSIDLER         | METHUEN, MA     | 63  |
| 07/09/2001 | FEMALE FLANDERS           | LOWELL, MA      |     |
| 07/09/2001 | DAVID W. NELSON SR        | GREENVILLE, NH  | 44  |
| 07/17/2001 | EVA W. CLEARY             | PITTSFIELD, MA  |     |
| 08/08/2001 | JULIANN HOULO             | SALEM, NH       |     |
| 08/09/2001 | MICHAEL ROBERT PACE       | METHUEN, MA     |     |
| 08/09/2001 | HASSAN ATAEL              | NASHUA, NH      | 81  |
| 08/24/2001 | ELEANOR G. KALNICKI       | LYNN, MA        | 96  |
| 09/17/2001 | HUGH D. O'ROURKE          | LOWELL, MA      | 15  |
| 09/20/2001 | STEPHEN F. POWERS         | HAVERHILL, MA   | 76  |
| 09/21/2001 | LILLIAN MILLER            | CONCORD, MA     | 56  |
| 09/26/2001 | ROLDAN L. GONSALVES SR    | MERRIMACK, NH   | 90  |
| 09/27/2001 | JOHN STUART SEAVEY        | DERRY, NH       | 77  |
| 09/28/2001 | JEROME NORMAN SPINAZZA    | YORK, ME        | 72  |
| 10/01/2001 | DONALD W. LANDRY          | LOWELL, MA      | 80  |

BURIALS  
01/01/01-12/31/01

| DATE       | NAME OF DECEASED      |
|------------|-----------------------|
| 10/09/2001 | ARTHUR D. WARCHOL JR  |
| 10/12/2001 | FLEUR ANGE HEIN       |
| 10/16/2001 | CLAIRE C. HART        |
| 10/22/2001 | GERTRUDE TELLIER      |
| 10/25/2001 | HOWARD C. HOUGHTALING |
| 10/20/2001 | CHASE R.J. BRENNAN    |
| 10/31/2001 | MARY E. FIELD         |
| 10/29/2001 | VELMA L. HOULE        |
| 10/30/2001 | HARVEY D. PERREAULT   |
| 11/15/2001 | DAVID F. O'BRIEN      |
| 12/03/2001 | LORETTA M. MOONEY     |
| 12/08/2001 | GRACE MALBURN         |
| 12/08/2001 | MARTIN P. MARTAKOS    |
| 12/21/2001 | MANSOURIEH SARRAF     |
| 12/27/2001 | PEARL LAWLOR          |

| PLACE OF DEATH  | AGE          |
|-----------------|--------------|
| METHUEN, MA     | 34           |
| MANCHESTER, NH  | 78           |
| NEWBURYPORT, MA | 73           |
| LOWELL, MA      | 72           |
| BOSTON, MA      | 50           |
| LOWELL, MA      | 3 1/2 MONTHS |
| MERRIMACK, NH   | 64           |
| NASHUA, NH      | 80           |
| AMHERST, NH     | 73           |
| PELHAM, NH      | 70           |
| BEDFORD, NH     | 89           |
| PELHAM, NH      | 78           |
| PELHAM, NH      | 53           |
| NASHUA, NH      | 68           |
| EASTPORT, ME    |              |

TOWN OF PELHAM  
THE STATE OF NEW HAMPSHIRE

WARRANT  
2002 TOWN MEETING

**TOWN OF PELHAM**  
**THE STATE OF NEW HAMPSHIRE**  
**WARRANT**  
**2002 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs. You are hereby notified of the following annual Town Meeting schedule:

**First Session of Annual Meeting (Deliberative)**

You are hereby notified to meet at the Pelham Memorial School on Saturday, February 2, 2002 at 10:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 5 through number 29. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

**Second Session of Annual Town Meeting (Official Ballot Voting)**

You are hereby notified to meet again at the Pelham High School in Pelham, on Tuesday, March 12, 2002 between the hours of 7:00 a.m. and 8:00 p.m. to vote by official ballot to choose all necessary town officials for the ensuing year and to vote on zoning questions numbered 1 through 4 and warrant articles numbered 5 through number 29.

## QUESTION 1

### PROPOSED AMENDMENT TO THE PELHAM ZONING ORDINANCE

#### ARTICLE VII - WETLANDS CONSERVATION DISTRICT

##### 307-37 Purpose and Intent

By the authority granted under NH RSA 674: (16-17) and 674: (20-21) and in the interest of public health, safety and general welfare, the Wetlands Conservation District is hereby established to regulate the use of land within the District. It is intended that this article shall protect surface waters, wetlands, aquifer recharge areas and potential water supplies and their associated buffers by:

- A. Preventing the development of structures and land uses on or near naturally occurring or compensatory wetlands, which will contribute to the pollution of surface and/or ground water.
- B. Preventing the degradation of surface water and ground water quality.
- C. Preventing the destruction of, or significant changes to wetlands and surface water areas that provide flood protection.
- D. Preventing expenditures of municipal funds for the purpose of providing and/or maintaining essential services and utilities which might be required as a result of misuse or abuse of wetlands or surface waters.
- E. Protecting ecological balance, environmental diversity and wildlife habitat including but not limited to those values cited in RSA 482-A: 1 and RSA 483-B: 1 and B: 2 (Shoreline Protection Act).
- F. Providing a natural treatment for pollutants, sediments, chemicals and nutrients.
- G. Providing surface water temperature moderation to maintain habitat integrity.
- H. Protecting unique and unusual natural areas including but not limited to habitats for rare, unique, threatened or endangered species of flora and fauna.
- I. Preserving and enhancing aesthetic and recreational values.
- J. Encouraging those low-intensity uses that can be harmoniously, appropriately and safely located in the wetlands conservation district.

K. Providing for those compatible land uses in and adjacent to wetlands or surface waters that serve to enhance, preserve, and protect those areas as natural resources.

### 307-38 Definitions

**BUFFER:** a naturally vegetated upland area in the wetlands conservation district other than a wetland, prime wetland, designated perennial stream, intermittent stream, surface water body or vernal pool.

**CERTIFIED WETLAND SCIENTIST:** an individual qualified to delineate jurisdictional wetland boundaries and certified by the NH Joint Board of Natural Scientists Pursuant to RSA 310-A.

**CERTIFIED SOIL SCIENTIST:** an individual qualified to delineate soils and certified by the NH Joint Board of Natural Scientists Pursuant to RSA 310-A.

**CLASS I WETLANDS AREA:** an area of outstanding value to the community.

**CLASS II WETLANDS AREA:** an area of value to the community.

**DESIGNATED PERENNIAL STREAMS:** Bartlett Brook, Golden Brook\*, Gumpas Pond Brook, Harris Pond Brook\*, Island Pond Brook\*, Musquash Brook, Tony's Brook, as well as all unnamed streams described in the various watersheds 1 through 19 in Table II-2, p. II- 11 and shown on Maps II-1 and II-2 the Pelham Water Resources Management and Protection Plan, 1988. Information source is the USGS map.

*\*Specifically excluded from this category is Beaver Brook, a fourth order stream, as well as, parts of Golden Brook, Harris Pond Brook and Island Pond Brook designated as part of a prime wetland.*

**INTERMITTENT STREAM:** a stream that flows for sufficient time to remove vegetation; develops and maintains a defined scoured channel, with evidence of sediment transport; is not a designated perennial stream; and is either connected downstream to another jurisdictional area; or is greater than 75 continuous feet in length measured along the channel.

**PRIME WETLAND:** a wetland so designated and accepted by town vote and as listed in the Pelham Prime Wetlands Study, 1987 and Pelham Prime Wetlands Assessment, 1999, as well as any future additions accepted by town vote. Wetlands currently include the following: 1) Upper Golden Brook Wetland, 2) Lower Golden Brook Wetland, 3) Camp Runnels Wetland, 4) Dunlop Wetland, 5) Cranberry Bog Wetland, 6) Mountain Orchard Wetland, 7) Harris Brook Wetland, 8) Little Island Pond Wetland, 9) St. Patrick's Convent School Wetland, 10) Sherburne Road Bog, and 11) Sherburne Road Open Water Wetland.

**SEPTIC COMPONENTS:** for residential and commercial systems, septic components include final grading, septic tank, leach field, distribution box, piping or any component used in the septic system.

**VERNAL POOL:** an isolated wetland that is characterized by the absence of fish, a temporary flooding regime, and the presence of vernal pool species such as wood frogs, spotted salamanders, and fairy shrimp pursuant to Identification and Documentation of Vernal Pools in New Hampshire, Ed. Anne Tappan, 1997.

**WCD:** Wetlands Conservation District

**WETLAND:** a wetland is an area that is inundated or saturated by surface or ground water at a frequency and duration sufficient to support, and that under normal conditions, does support a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include, though they are not limited to swamps, marshes, bogs, and similar areas.

#### 307-39 Wetlands Conservation District Boundaries

The Wetlands Conservation District is an overlay district which is comprised of either a wetland, prime wetland, designated perennial stream, intermittent stream, surface water body, Beaver Brook, or vernal pool *and* the buffer, sized in accordance with the buffer size set forth in Table 1, which is immediately adjacent thereto.

#### **A. WCD Boundary Delineation**

Wetlands shall be delineated by a certified wetland scientist according to the NH Department of Environmental Services Code of Administrative Rules (latest version).

#### **B. WCD Exclusion**

Wetlands for the purposes of Article VII shall exclude a ditch line, treatment swale, sedimentation/detention basin, septic lagoon, and agricultural/irrigation pond.

#### **C. Wetlands Buffer Setback Requirements**

The wetland buffer setback is the buffer as measured from the delineated edge-of-wet. In the event that two buffer size requirements are in conflict with each other, the more restrictive shall apply.

**Table I – Wetlands Setback Requirements**

| <b>Wetland Designation</b>                                                                                | <b>Class</b> | <b>WCD Buffer Size</b> |
|-----------------------------------------------------------------------------------------------------------|--------------|------------------------|
| Prime Wetlands                                                                                            | I            | 100 feet               |
| Beaver Brook                                                                                              | I            | 100 feet               |
| Gumpus, Little Island, Long Pond<br>White's Pond (aka Harris Pond)                                        | I            | 100 feet               |
| Designated Perennial Stream                                                                               | II           | 50 feet                |
| Wetland areas of Very Poorly<br>Drained soils over 2,000 square feet                                      | II           | 50 feet                |
| Wetland areas with Poorly Drained soils<br>over 1 acre                                                    | II           | 50 feet                |
| Vernal Pools over 3,000 square feet                                                                       | II           | 50 feet                |
| Wetland areas of Poorly drained<br>Soils equal to and less than 1 acre and<br>more than 2,000 square feet | II           | 50 feet                |
| Intermittent Stream                                                                                       | II           | 50 feet                |

#### **D. Septic Component Buffer Setbacks**

No septic components shall be located in the Wetlands Conservation District and must conform to the provisional setbacks set forth in Article K of the Pelham Board of Health.

#### **E. Building setbacks**

No building or structures shall be located in the Wetlands Conservation District.

#### 307-40 Applicability

#### **A. Grand-fathering of Pre-Existing Lots and Vacant Lots of Record:**

This section applies to official lots of record as recorded in the Hillsborough County Registry of Deeds prior to April 1, 2002 suitable for building.

Notwithstanding any other provision to the contrary in this Ordinance, the restrictions in Article VII shall not prohibit the construction of one or more of the following which when complete, will be outside of a fifty (50) foot buffer from the edge-of-wet nearest the wetland, prime wetland, designated perennial stream, intermittent stream, surface water body, Beaver Brook, or vernal pool:

1. a primary or accessory structure (including, but not limited to a home, garage, pool, porches, decks, fences, sheds, barns, etc.),
2. a natural enlargement, reduction, restoration, or reconstruction of any existing primary or accessory structures (including, but not limited to a home, garage, pool, porches, decks, fences, sheds, barns, etc.),

3. a replacement dwelling, which replaces one, destroyed or substantially damaged by fire or natural disasters.

## **B. Special Exceptions**

Notwithstanding other provisions of this Article VII, upon application to the Board of Adjustment a special exception shall be granted to permit the erection of an otherwise permitted structure, within the Wetlands Conservation District, provided that all the following conditions are found to exist.

1. The use for which the exception is sought cannot feasibly be carried out on a portion or portions of the lot, which are outside the Wetlands Conservation District.
2. The design and construction of the proposed use will, to the extent practicable, be consistent with the purpose and intent of this article.
3. Design and construction methods will be such as to minimize detrimental impact upon the Wetlands Conservation District and wetland and/or surface water giving rise to the Wetlands Conservation District. And that the site will be restored as nearly as possible to its original condition upon completion.
4. The proposed use will not create a hazardous condition for the individual or public health, safety and welfare due to the loss of wetlands, the wetlands buffer, the contamination of groundwater or other reason.
5. When the parcel is developed, no landlocked land or non-buildable lot shall be created that would require a special exception or variance under this article.

## **C. Procedure For Special Exception**

Special exceptions shall be granted only by the Board of Adjustment after due public notice and public hearing and when the application for a special exception has been referred to the Planning Board and Conservation Commission for timely review and comment upon submission of the application to the Board of Adjustment.

### 307-41 Incorrectly Delineated Wetlands

Where it is alleged that an area has been incorrectly delineated as a wetland, intermittent stream, perennial stream, prime wetland, vernal pool or surface water body, an impartial certified wetland scientist or certified soil scientist acceptable to the Planning Board may be requested to conduct an independent study and make recommendation as to whether the area in question has been correctly delineated.

The Planning Board shall make the determination to revise a wetland boundary under this section only after being presented with sufficient evidence from an impartial certified wetland scientist or certified soil scientist that the land in question has been delineated incorrectly.

Where delineation is revised, the boundary of the Wetlands Conservation District shall be adjusted accordingly.

### 307-42 Uses in a Wetlands Conservation District

#### **A. Permitted Uses**

Permitted uses in the Wetlands Conservation District are those specific uses that will not require the erection or construction of any structures or buildings, will not result in a major alteration of the natural surface configuration and uses that otherwise are permitted under this ordinance.

1. Forestry and tree farming provided the activity conforms with the forest practices prescribed by RSA 227 – J:9, the Basal Area Law, for areas next to surface water, and complies with all related state and local laws;
2. Agricultural activities and operations as defined in RSA 21:34 (a) and governed by RSA 430 conducted in accordance with Best Management Practices as described in Best Wetland Management Practices for Agriculture in New Hampshire, NH Dept. of Agriculture, latest edition as amended, Manual of Best Practices for Agriculture in New Hampshire, NH Dept. of Agriculture, latest addition as amended, and comply with all related state and local laws;
3. Wildlife refuges;
4. Parks and passive recreational uses consistent with the purpose and intent of this ordinance;
5. Conservation areas, nature trails and boardwalks;
6. Open space as permitted or required by the subdivision regulations or the zoning ordinance;
7. Residential well for a single-family home or a duplex.
8. The removal of natural vegetation, the disturbance of the understory and/or soil provided:
  - the cutting or disturbance of the understory and/or soils contribute to the protection of the wetlands, prime wetlands, designated perennial stream, intermittent stream, surface water body, Beaver Brook, vernal pool, or the buffer area around it, or
  - is necessary for exercising a permitted use or conditional use under this ordinance, or

is an activity designed to mitigate or clear material that represents an imminent hazard to public health and safety.

## **B. Conditional Uses Permitted by Conditional Use Permit**

The following uses may be permitted in the Wetlands Conservation District by conditional use permit:

1. Roads and Other Access Ways provided that a road or cul-de-sac is not terminated within a Wetlands Conservation District,
2. Pipelines, Power Lines and Other Transmission Lines,
3. Water Impoundments for fire protection or drainage,

Provided that all of the following conditions are found to exist:

1. The proposed use will not degrade the area within a Wetlands Conservation District to the extent that its function and/or value will be extinguished,
2. The proposed construction is essential to the productive use of the land not within the Wetlands Conservation District,
3. Design, construction and maintenance will be such that any detrimental impact upon the wetland will be minimized, and the site will be restored as nearly as possible to its original condition,
4. There is no feasible alternate route that does not cross the Wetlands Conservation District,
5. Economic advantage alone shall not be considered sufficient grounds for the granting of a conditional use permit.

## **C. Prohibited Uses**

All uses not permitted in Section 307-43 (A) and Section 307-43 (B) are prohibited in the Wetlands Conservation District.

### 307-43 Administration of Conditional Use Permits:

Conditional Use Permits require Planning Board approval. The Planning Board may grant a Conditional Use Permit after a public hearing and due consideration of comments from the Conservation Commission.

Prior to granting any conditional use permit under this part, the applicant may be required to submit a performance security to the Planning Board in a form acceptable to the Planning Board

depending on the scale of the proposed use and the potential threat to the Wetlands Conservation District. The security shall be submitted in the form and amount with a surety and conditions satisfactory to the Planning Board and insure that the construction will be carried out in accordance with the approved design. The security shall be submitted and approved prior to the issuance of any permit authorizing construction. The Planning Board may require the applicant to submit a wetlands impact assessment when necessary to evaluate an application made under this section. The cost of the assessment shall be borne by the applicant. The applicant may also be assessed a reasonable fee to cover the cost of other special investigative studies and/or for the review of the documents by an independent certified professional.

#### 307-44 Penalties and Remedies

In addition to any injunctive remedies allowed by law, the penalty for violating any provisions of this Ordinance shall be as set forth in RSA 676:17, with each day that a violation exists constituting a separate offense.

#### 307-45 Relation to Other Districts

Where the Wetlands Conservation District is superimposed over another zoning district, the more restrictive regulations shall apply.

#### 307-46 Separability

The provisions of this ordinance are hereby declared separable and if any provision shall be held invalid or unconstitutional, it shall not be construed to affect the validity or constitutionality of any of the remaining provisions of this ordinance.

#### 307-47 Conflict with Other Regulations

Where any provision of this ordinance is in conflict with State law or other local ordinance, the more restrictive regulations shall apply. (RECOMMENDED BY THE PLANNING BOARD 7-0-0)

### QUESTION 2

#### PROPOSED AMENDMENT TO THE PELHAM ZONING ORDINANCE

1. **AUTHORITY:** This ordinance has been adopted by Town Meeting Vote of the Town of Pelham, New Hampshire pursuant to RSA 674:21, Innovative Land Use Controls.
2. **DEFINITION:** An Open Space Planned Development (OSPD) Pursuant to RSA 674:21 is a residential subdivision where the density of single family dwelling units is no greater than would be permitted in the district in which the OSPD is located. However, the lot

size and other dimensional standards may be reduced in exchange for the preservation of permanently protected open space, recreational land, forests, and/or farmland.

**3. PURPOSE:** The purpose of the OSPD is to:

- a. Promote a more efficient use of land requiring a smaller network of streets and utilities;
- b. Promote the preservation of open space, farmland, recreation areas, green space, fields and woods, valuable wildlife habitat, and outstanding topographic, natural, historical features, and scenic vistas;
- c. Discourage the sprawling, land-consuming form of development usually resulting from conventional subdivision;
- d. Promote the efficient provision of public services and protect existing and potential water supplies;
- e. Maintain the rural and scenic character of the Town of Pelham;
- f. Promote siting of buildings that are sensitive to existing natural and historic features;
- g. Protect the value of real property;
- h. Provide a variety of types of living spaces and environments; and
- i. Protect surrounding neighborhoods.
- j. To assist in meeting the goals and objectives of the Master Plan.

**4. APPLICABILITY**

- a. **APPLICABILITY:** To facilitate achievement of the goals of the Pelham Master Plan, and Pursuant to RSA 674:21 subdivisions of ten (10) lots or more may be presented to the Planning Board in accordance with the OSPD standard as specified in this section and the Subdivision Regulations.
- b. Subdivisions solely creating lots that will not be used for building purposes shall not be considered for development under OSPD requirements.
- c. **CONCEPTUAL LONG RANGE PLAN:** When a subdivision plan is proposed to include lots which are capable of further subdivision, or, when after subdivision a parcel(s) remains which is capable of further subdivision, the Planning Board shall require that a conceptual long range plan for the entire parent parcel be presented so that the board may consider the entirety of a project and its impacts. This long-range plan is non-binding, and is intended to guide the Planning Board in its assessment of the environmental, social, and economic impacts of current and possible future development.

**5. DENSITY, DIMENSIONAL, OPEN SPACE AND HEALTH REQUIREMENTS IN AN OSPD**

**a. DENSITY**

- (i) The number of dwelling units permitted in a OSPD shall be no greater than the number of units that would be possible if the parent parcel were wholly

subdivided in accordance with the zoning in effect at the time of the proposed OSPD.

- (ii) In order to arrive at the number in paragraph 5(a)(i), the applicant shall submit a conceptual plan showing how the parcel could be subdivided in a conventional manner acceptable to the Planning Board as outlined in the Subdivision Regulations. For purposes of determining the number of OSPD lots, each conceptual lot must meet the requirements of a buildable lot as defined in the Zoning Ordinance, and meet all other applicable requirements of the Zoning Ordinance and Subdivision Regulations.
- (iii) The total density of dwelling units in OSPD shall be no greater than one dwelling unit per 1 acre of gross parcel area, exclusive of road area, jurisdictional wetlands, surface waters, flood plains, or areas with unaltered slopes (greater than 25%)

*b. LOT SIZE*

While the overall density of dwelling units in an OSPD shall be no greater than one dwelling unit per 1 acre, individual lots may be reduced to a minimum of 15,000 SF, provided that all lots have a contiguous area of at least 15,000 SF of useable land.

*c. TRANSITIONAL AREA*

To provide for adequate screening of existing homes, all OSPD development must be buffered from existing subdivisions. The Planning Board shall adopt criteria as part of the Subdivision Regulations to administer this section.

*d. FRONTAGE*

- (i) For OSPD lots developed along a pre-existing Town road: 200 feet minimum frontage per lot.
- (ii) The absolute minimum frontage for an OSPD building lot on a new subdivision road shall be 100 feet.

*e. OPEN SPACE REQUIREMENTS*

- (i) Pursuant to RSA 674:21 an OSPD must have at least 25% of the tract set aside as permanently protected open space for recreation, conservation, or agricultural uses. No portion of the open space land calculation shall include wetlands, surface waters, flood plains, or areas with unaltered slopes greater than 25%. Roadways and driveways also shall not be considered as open space.

- (ii) The open or common land must be contiguous to each house lot in the OSPD. The Planning Board may waive this requirement only when conditions of topography, wetlands, or other physical site constraints prevent such an arrangement; or when the land best suited for open land use, in the judgment of the Planning Board, is situated towards one end of the tract or contiguous to existing conservation lands. In such cases, the open land must be configured so as to achieve the conservation or recreation objectives of this section.
- (iii) **OPEN SPACE OWNERSHIP AND MANAGEMENT:** Open space shall be conveyed to a homeowner's association, whose membership includes all the owners of lots or units contained in the tract, or shall be permanently protected in other suitable ways that would ensure the continued use of the land for intended purposes and proper maintenance of the land. Development of open space land is prohibited. Any improvement or change of use of the open space land must be approved by the Planning Board.

As an alternative to a homeowner's association, the open space or conservation easement maybe conveyed to the Town. The Board of Selectmen will conduct a public hearing and vote to accept or reject the open space or conservation easement in accordance with state law.

- (iv) Open space property cannot be further subdivided.
- (v) Open Space Planned Developments may not contain manufactured housing units.
- (vi) Open Space Planned Developments may not contain condominiums.

*f. BUILDING SETBACKS*

The following setbacks shall apply to all principal structures, except that no principle structure may be located within 35 feet of the perimeter boundary of an OSPD development:

Front Yard: 15 feet  
Side Yard: 15 feet  
Rear Yard: 15 feet

*g. COMMON FACILITIES*

Notwithstanding the provisions of Chapter 295 Waste Disposal Systems Regulations of the Town of Pelham, an OSPD is permitted to have community wells and septic systems providing they meet the minimum requirements of NHWPC. In addition, land or built facilities that are commonly owned by property owners of the development can be located within the required open space areas and may include wells, water and waste treatment systems (including wells and systems servicing individual lots) and recreation areas.

## **6. SEPARABILITY**

If any section, provision, portion, clause or phrase of this ordinance shall be held to be invalid or unconstitutional by any court or competent authority, such holding shall not affect, impair or invalidate any other section, provision, clause or phrase of this ordinance.  
(RECOMMENDED BY THE PLANNING BOARD 7-0-0)

## **QUESTION 3**

### **PROPOSED AMENDMENT TO THE PELHAM ZONING ORDINANCE**

*Proposes to amend section 307-19 D 1 adding ... "in a 12 month period;"*

#### ***307-19 Permitted Uses -- Special Conditions***

D. Additional Requirements for New and Used (Retail) Auto Dealerships. New and used (retail) car dealerships shall be permitted in Business Districts No. 3 and 4, and Business Districts No. 1 and 2 from the most southerly intersection of Pulpit Rock Road and Route 38 to the intersections of Atwood Road and Old Bridge Street North (intersections delineated on Town Zoning Map). No new or used (retail) car dealership in the above cited permitted districts may be located closer than two-thousand (2,000) linear feet of frontage between or adjacent to any other new or used car dealership. For the purposes of this sub-section, "new or used (retail) auto dealership" means that portion of a lot or structure devoted in whole or part to:

1. The sale of two (2) or more used automobiles in a 12 month period;
2. The display of two (2) or more used automobiles for the purpose of sale;
3. All new or used (retail) dealerships will be in conformance with all applicable local and state regulations. **[Added by ballot ATM March 1998]**  
(RECOMMENDED BY THE PLANNING BOARD 4-2-0)

## **QUESTION 4**

### **PROPOSED AMENDMENT TO THE PELHAM ZONING ORDINANCE**

To see if the town will vote to adopt a minimum lot size of two acres (87,120 sq ft.) with 250 feet road frontage for single family dwellings, 100,000 sq. ft. and 300 foot frontage for two family dwellings and increase minimum lot size of naturally occurring usable land to 60,000 sq. ft. (reference 307-12 and 307-13).

"To preserve and enhance the existing community character and value of property" (BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD 0-6-0)

## ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of \$6,307,383.00 (Six Million Three Hundred Seven Thousand Three Hundred Eighty Three Dollars) for the reconstruction of the former E. G. Sherburne Elementary School building for use as a police station and municipal offices, and the construction of a new public library and to authorize the issuance of not more than \$5,597,383.00 (Five Million Five Hundred Ninety Seven Thousand Three Hundred Eighty Three Dollars) in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to authorize the withdrawal of up to \$710,000.00 (Seven Hundred Ten Thousand Dollars) now or hereafter placed in the Municipal Building Capital Reserve Fund created for this purpose, and to authorize the Selectmen to take any other action necessary to carry out this vote. **(3/5 VOTE REQUIRED)**  
**(RECOMMENDED BY THE BOARD OF SELECTMEN)** **(RECOMMENDED BY THE BUDGET COMMITTEE 11-0)** **(SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)** **(NO FIRST YEAR TAX RATE IMPACT)**

## ARTICLE 6

To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto. **(RECOMMENDED BY THE BOARD OF SELECTMEN)**

## ARTICLE 7

To see if the Town will vote to accept the following road as a Town road:  
Oak Hill Drive

## ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of \$1.00 (One Dollar) to purchase the E. G. Sherburne School Property located on Marsh Road from the Pelham School District, and to authorize the Selectmen to accept the conveyance of the property and take any other action necessary to carry out this vote.  
**(RECOMMENDED BY THE BOARD OF SELECTMEN)** **(RECOMMENDED BY THE BUDGET COMMITTEE 11-0)** **(NO TAX RATE IMPACT)**

## ARTICLE 9

“Shall the Town of Pelham raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$5,195,726.00. Should this article be defeated, the operating budget shall be \$4,701,709.00 which is the same as last year, with certain adjustments required by previous action of the Town of Pelham

or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

This article does not include all of the remaining warrant articles, including special warrant articles as defined in RSA 32:3, VI. **(\$5,272,629.00 RECOMMENDED BY THE BOARD OF SELECTMEN) (5,195,726.00 RECOMMENDED BY THE BUDGET COMMITTEE)**

| <b>DEPT</b>         | <b>Selectmen</b>      | <b>Budget Committee</b> | <b>Deliberative</b>   | <b>Ballot</b>       |
|---------------------|-----------------------|-------------------------|-----------------------|---------------------|
|                     | <b>Recommendation</b> | <b>Recommendation</b>   | <b>Recommendation</b> |                     |
| Selectmen           | 251,797.00            | 251,653.00              |                       | 251,653.00          |
| Town Clerk          | 89,777.00             | 89,564.00               |                       | 89,564.00           |
| Tax Collector       | 70,507.00             | 67,877.00               |                       | 67,877.00           |
| Treasurer           | 7,400.00              | 7,400.00                |                       | 7,400.00            |
| Budget              | 2,338.00              | 2,338.00                |                       | 2,338.00            |
| Community Dev.      | 172,089.00            | 171,770.00              |                       | 171,770.00          |
| Trust Funds         | 2,040.00              | 2,040.00                |                       | 2,040.00            |
| Conservation        | 11,900.00             | 11,900.00               |                       | 11,900.00           |
| Elections           | 9,600.00              | 9,600.00                |                       | 9,600.00            |
| Assessor            | 46,491.00             | 46,277.00               |                       | 46,277.00           |
| Retirement          | 193,437.00            | 193,437.00              |                       | 193,437.00          |
| Cable               | 44,429.00             | 44,284.00               |                       | 44,284.00           |
| Police              | 1,628,722.00          | 1,617,752.00            |                       | 1,617,752.00        |
| Fire                | 680,435.00            | 677,964.00              |                       | 677,964.00          |
| Zoning              | 3,250.00              | 3,250.00                |                       | 3,250.00            |
| Planning Board      | 14,750.00             | 14,750.00               |                       | 14,750.00           |
| Insurance           | 150,107.00            | 150,107.00              |                       | 150,107.00          |
| Legal               | 69,600.00             | 69,600.00               |                       | 69,600.00           |
| Emergency Mgmt      | 791.00                | 791.00                  |                       | 791.00              |
| Heath Officer       | 4,100.00              | 4,100.00                |                       | 4,100.00            |
| Health Service      | 42,790.00             | 42,790.00               |                       | 42,790.00           |
| Transfer Station    | 449,442.00            | 446,950.00              |                       | 446,950.00          |
| Highway Maintenance | 666,141.00            | 630,245.00              |                       | 630,245.00          |
| Library             | 188,301.00            | 182,976.00              |                       | 182,976.00          |
| Human Service       | 20,025.00             | 20,025.00               |                       | 20,025.00           |
| Town Celebrations   | 7,000.00              | 7,000.00                |                       | 7,000.00            |
| Parks & Rec.        | 178,821.00            | 164,525.00              |                       | 164,525.00          |
| Senior Citizens     | 55,619.00             | 54,245.00               |                       | 54,245.00           |
| Cemetery            | 84,991.00             | 84,577.00               |                       | 84,577.00           |
| Interest/Tan        | 5,000.00              | 5,000.00                |                       | 5,000.00            |
| Int. Long Term      | 15,939.00             | 15,939.00               |                       | 15,939.00           |
| Princ. Notes        | 105,000.00            | 105,000.00              |                       | 105,000.00          |
| <b>TOTAL:</b>       | <b>5,272,629.00</b>   | <b>5,195,726.00</b>     | <b>5,195,726.00</b>   | <b>5,195,726.00</b> |

## ARTICLE 10

To see if the Town of Pelham will vote to approve the cost items included in the one-year collective bargaining agreement ratified by the Board of Selectmen of the Town of Pelham and the Pelham Police, Fire, and Supervisors Association, which calls for the following increases in salaries and related benefits:

| <u>Contract Year</u>                        | <u>New Costs</u>   |
|---------------------------------------------|--------------------|
| <b>April 1, 2002 through March 31, 2003</b> | <b>\$30,230.00</b> |

and further to raise and appropriate the sum of \$22,673.00 (Twenty Two Thousand Six Hundred Seventy Three Dollars) to fund the cost items of that portion of the contract for the remainder of the current fiscal year, said amount representing the additional costs attributable to the increase in salaries and related benefits over those of the appropriation paid in the prior fiscal year at current staffing levels. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .04)**

## ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$213,619.00 (Two Hundred Thirteen Thousand Six Hundred Nineteen Dollars) to be offset by the State Highway grant for highway construction. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. **(NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (NO TAX RATE IMPACT)**

## ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of \$275,000.00 (Two Hundred Seventy-Five Thousand Dollars) to be placed in the Town Health Insurance Fund established at the 1995 Town Meeting, for the purpose of paying the annual health premiums and related insurance administrative expenses and also including deductible and co-insurance amounts for eligible Town employees. This cost is offset by premiums paid to the Town by the employees and savings to the Town in lower health insurance costs. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .46)**

## ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) to be placed in the Compensated Absence Trust Fund for the purpose of paying accrued Earned Time (accrued vacation and sick leave) balances to terminating employees as required by law and contract. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .04)**

## ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of \$16,000.00 (Sixteen Thousand Dollars) for mapping of the Town storm water system as mandated by Federal Environmental Protection Agency regulations. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is complete or in two years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .03) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)**

## ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$39,000.00 (Thirty Nine Thousand Dollars) for the construction of a new roof and a handicapped ramp at the Senior Center. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .07) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)**

## ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) for the purpose of funding 1 additional part time Highway Department equipment operator laborer. The above sum represents the wage costs to the Town for the period April 1, 2002 through December 31, 2002 after which, if this position is approved, this position will be funded through future Highway Department budget requests. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 10-1) (ESTIMATED TAX RATE IMPACT .03)**

## ARTICLE 17

To see if the Town will vote to raise and appropriate \$58,718.00 (Fifty Eight Thousand Seven Hundred Eighteen Dollars) to replace 3 (three) 36-inch metal culvert pipes with concrete box culverts on Pulpit Rock Road including 100 ft. of road work and guardrail installation. This will be a non-lapsing account per RSA

32:7 and will not lapse until the project is complete or in two years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN)**  
**(RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .10) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)**

#### ARTICLE 18

To see if the Town will vote to raise and appropriate \$23,400.00 (Twenty Three Thousand Four Hundred Dollars) for the purpose of installing a septic system, well, plumbing fixtures, and electrical fixtures at the Highway Department office. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is complete or in two years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 10-1) (ESTIMATED TAX RATE IMPACT .04)**

#### ARTICLE 19

To see if the Town will approve a lease/purchase agreement of a fully operational 36,000 GVW dump truck with a four season body, front plow frame and wing system at a purchase price of \$92,000.00 over a four (4) year period and to raise and appropriate the sum of \$23,000.00 (Twenty-Three Thousand Dollars for the first year payment. This lease arrangement shall provide that at the end of the contract period, the Town of Pelham shall have sole ownership without any additional funding to the lessor, and will contain a non-appropriation clause. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 10-1) (ESTIMATED TAX RATE IMPACT .04) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)**

#### ARTICLE 20

To see if the Town will vote to raise and appropriate \$10,000.00 to be added to the Ambulance Capital Reserve Fund and authorize the use/transfer of the December 31, 2001 fund balance in that amount for this purpose.  
**(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN) (NO TAX RATE IMPACT)**

#### ARTICLE 21

To see if the Town of Pelham will approve a lease/purchase agreement of a Fire Truck at a purchase price of \$225,000.00 (Two Hundred Twenty Five Thousand Dollars) over a five (5) year period and to raise and appropriate the sum of \$50,954.00 (Fifty Thousand Nine Hundred Fifty-Four dollars) for the first year payment. This lease arrangement shall provide that at the end of the contract period the Town of Pelham shall have sole ownership without any additional funding to the lessor, and will contain a non-appropriation clause.

**(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .09) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)**

**ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of \$59,600.00 (Fifty Nine Thousand Six Hundred Dollars) for the purpose of purchasing two (2) 2002 Ford Crown Victoria Police Interceptors. Cost to include all equipment, lettering and transfers. **(RECOMMENDED BY THE BOARD OF SELECTMEN)**

**(RECOMMENDED BY THE BUDGET COMMITTEE 10-1) (ESTIMATED TAX RATE IMPACT .10) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)**

**ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of \$60,659.00 (Sixty Thousand Six Hundred Fifty Nine Dollars) for the purpose of funding two full time Equipment Operator 1 positions, salary and benefits, in a new Building and Grounds Division of the Highway Department from May 1 to December 31, 2002. These positions will replace one full time custodian and a seasonal park maintenance worker who were budgeted at \$36,925.00 for a comparable time period. **(RECOMMENDED BY THE BOARD OF SELECTMEN)**

**(RECOMMENDED BY THE BUDGET COMMITTEE 6-5) (ESTIMATED TAX RATE IMPACT .10)**

**ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of \$11,000.00 (Eleven Thousand Dollars) for the purchase of four (4) sets of 5-row aluminum bleachers to be used at various athletic fields in Muldoon Park for a multitude of sport programs. **(RECOMMENDED BY THE BOARD OF SELECTMEN)**  
**(NOT RECOMMENDED BY THE BUDGET COMMITTEE 3-8) (ESTIMATED TAX RATE IMPACT .02)**

**ARTICLE 25**

To see if the Town will vote to raise and appropriate \$75,000.00 (Seventy Five Thousand Dollars) for placement in the Bridge Capital Reserve Fund previously established and to vote to withdraw \$90,000.00 (Ninety Thousand Dollars) from the fund for preliminary engineering for the replacement of Bridge #074/141 Tallant Road over Beaver Brook. This bridge has been identified by the NH Department of Transportation as substandard. The State of New Hampshire will reimburse the Town 80% of this cost. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .13) (SCHEDULED IN THE CAPITAL IMPROVEMENT PLAN)**

## ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) representing the Town's 50% share of the municipality's costs associated with conducting an engineering study on the Castle Hill Road Bridge to assess the condition of the bridge and to develop alternative replacement proposals along with associated costs. The other 50% share of the municipality's costs of this project will be paid by the Town of Windham, which has a similar article before its voters at the 2002 town meeting. This project will be considered under the State of New Hampshire Bridge Betterment Program wherein the towns will each be reimbursed up to 80% (\$12,000.00) of their costs. Should this article be approved, but defeated by the voters in Windham, this article will be considered null and void. This will be a non-lapsing account per RSA 32:7,VI and will not lapse until the study is completed or for a period of two (2) years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) (ESTIMATED TAX RATE IMPACT .03)**

## ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of \$42,000.00 (Forty Two Thousand Dollars) to complete three full size multi-use fields, with a well and parking areas, at Elmer G. Raymond Park. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 8-3) (ESTIMATED TAX RATE IMPACT .07)**

## ARTICLE 28

To see if the Town will vote to withdraw \$15,000.00 from the Pelham Forestry Fund and appropriate the same to create a mitigation wetland at Elmer G. Raymond Park as required by the New Hampshire Department of Environmental Services. These funds were generated from the sale of timber that grew on Raymond Park. NO PORTION OF SAID FUNDS SHALL BE RAISED BY LOCAL TAXES. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 9-2) (NO TAX RATE IMPACT)**

## ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of \$24,000.00 (Twenty Four Thousand Dollars) for the purpose of contracting with a qualified professional to prepare a tax assessment valuation of all Tennessee Gas Pipeline Company property in the Town of Pelham. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE 11-0) (ESTIMATED TAX RATE IMPACT .04)**

Given under our hands this 28<sup>th</sup> day of January, 2002.

---

Deborah Casey, Chair

Gregory B. Farris, Vice Chair

William McDevitt, Selectman

Harold V. Lynde, Selectman

Jean-Guy Bergeron

Jean-Guy Bergeron, Selectman

A true copy of warrant -- attest

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Deborah Casey, Chair

Gregory B. Farris, Vice Chair

William McDevitt, Selectman

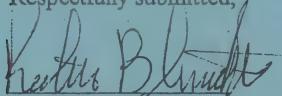
Harold V. Lynde, Selectman

Jean-Guy Bergeron

Jean-Guy Bergeron, Selectman

I, the undersigned Senior Financial Analyst of the Town of Pelham, do hereby certify that on the 28<sup>th</sup> day of January, 2002, I did post attested copies of the 2002 annual Town Meeting Warrant at the Pelham Town Hall on Main Street and at the Town Hall Annex at Old Bridge Street North and at the Pelham High School on Marsh Road and at the Pelham Memorial School on Marsh Road of said Town.

Respectfully submitted,



Robert Blanchette,  
Senior Financial Analyst



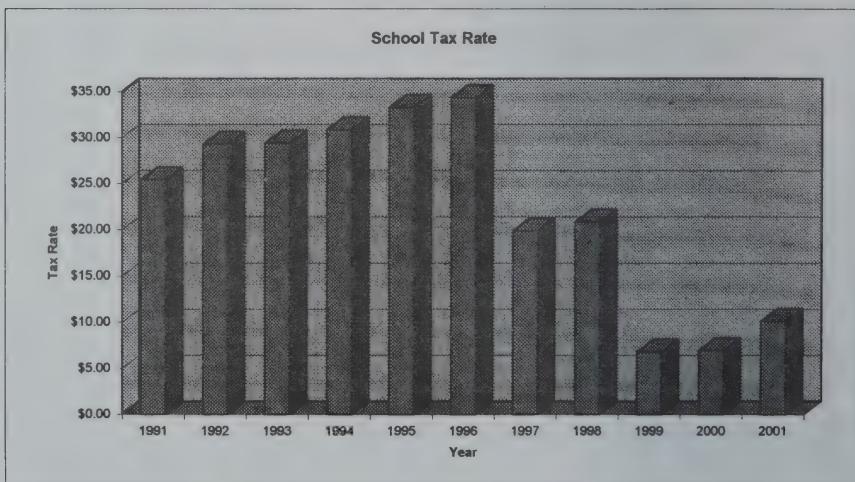
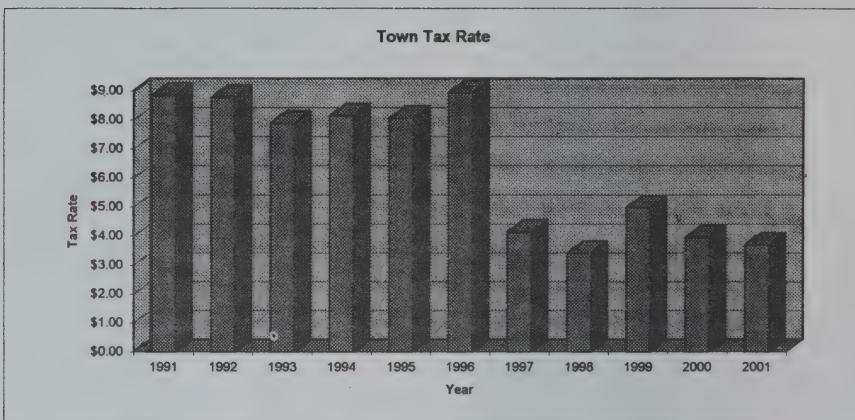
Notary Public  
DOROTHY A. MARSDEN, Notary Public  
My Commission Expires December 6, 2005

PEMBHAM, NH TAX RATE HISTORY

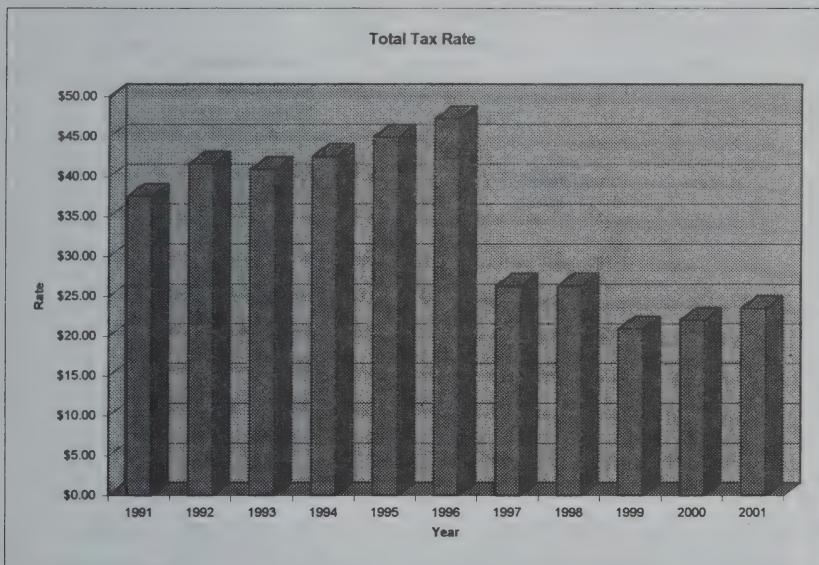
INDIVIDUAL TAX RATES

| Year | Valuation<br>\$1.00<br>Tax Rate | Per<br>\$1,000<br>of<br>Assessed<br>Value | Per<br>\$1,000 of<br>Town<br>Tax Rate | School<br>Tax Rate | County<br>Tax Rate | State<br>Tax Rate | Tax Rate<br>Tax Rate |
|------|---------------------------------|-------------------------------------------|---------------------------------------|--------------------|--------------------|-------------------|----------------------|
| 1991 | 262,251                         | 37.50                                     | 8.84                                  | 25.40              | 3.26               |                   |                      |
| 1992 | 268,103                         | 41.57                                     | 8.77                                  | 29.23              | 3.57               |                   |                      |
| 1993 | 273,730                         | 40.90                                     | 7.88                                  | 29.37              | 3.65               |                   |                      |
| 1994 | 278,706                         | 42.50                                     | 8.13                                  | 30.87              | 3.50               |                   |                      |
| 1995 | 283,495                         | 44.95                                     | 8.04                                  | 33.28              | 3.63               |                   |                      |
| 1996 | 289,772                         | 47.18                                     | 8.93                                  | 34.33              | 3.92               |                   |                      |
| 1997 | 497,982                         | 26.30                                     | 4.14                                  | 19.87              | 2.29               |                   |                      |
| 1998 | 511,943                         | 26.30                                     | 3.41                                  | 20.85              | 2.04               |                   |                      |
| 1999 | 536,672                         | 20.89                                     | 4.97                                  | 6.74               | 2.01               | 7.17              |                      |
| 2000 | 556,385                         | 22.00                                     | 3.95                                  | 6.89               | 2.14               | 9.01              |                      |
| 2001 | 582,757                         | 23.50                                     | 3.68                                  | 10.06              | 2.25               | 7.51              |                      |

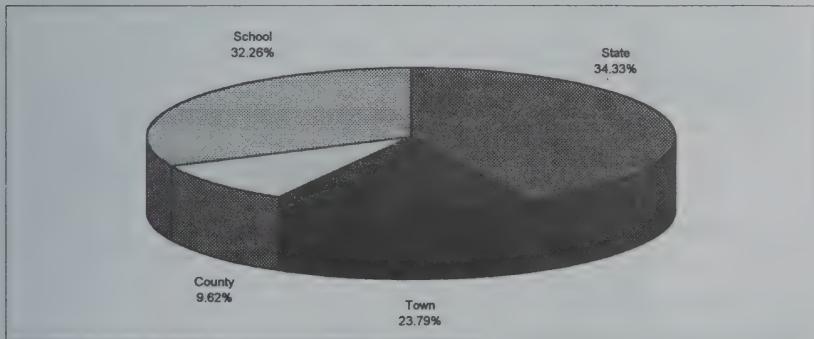
**Tax Rate Comparison**  
**1991 to 2001**



### Tax Rate Comparison 1991 to 2001



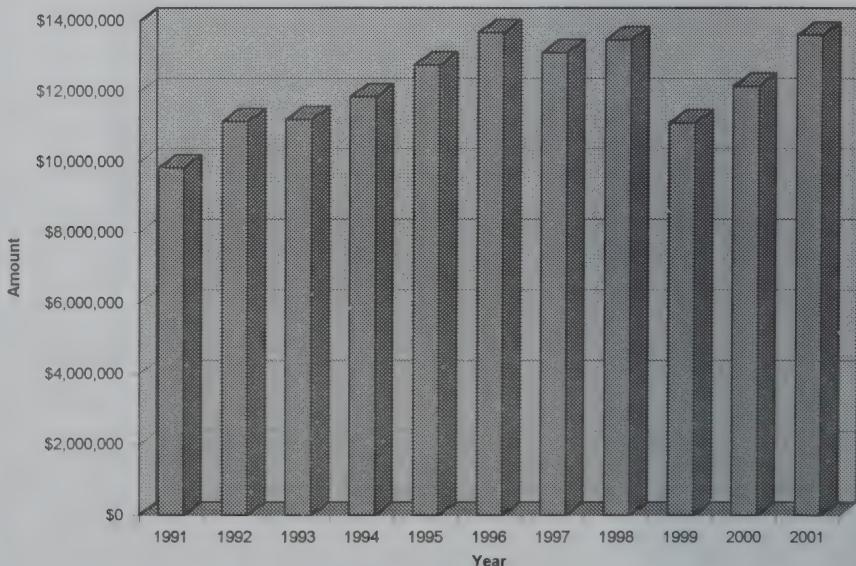
The graph below reflects the distribution percentages of the current, 2001 rate.



**PELHAM, NH TAX RATE HISTORY**

| Year | Taxes to be Raised | Increase (Decrease) from prior year |
|------|--------------------|-------------------------------------|
| 1990 | 9,803,290          |                                     |
| 1991 | 9,834,406          | 31,116                              |
| 1992 | 11,145,066         | 1,310,660                           |
| 1993 | 11,195,556         | 50,490                              |
| 1994 | 11,845,020         | 649,464                             |
| 1995 | 12,743,090         | 898,070                             |
| 1996 | 13,671,449         | 928,359                             |
| 1997 | 13,096,918         | (574,531)                           |
| 1998 | 13,464,121         | 367,203                             |
| 1999 | 11,097,460         | (2,366,661)                         |
| 2000 | 12,140,301         | 1,042,841                           |
| 2001 | 13,601,314         | 1,461,013                           |

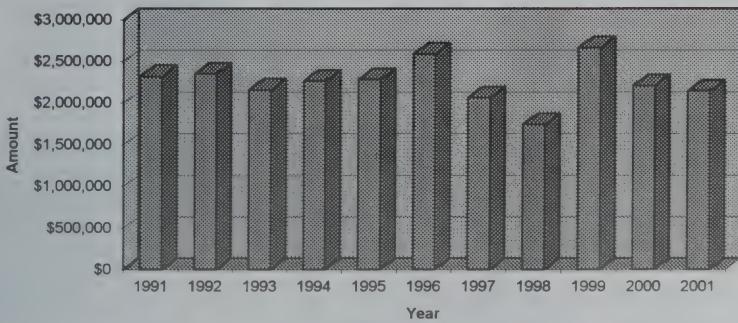
**Property Taxes to be Raised**



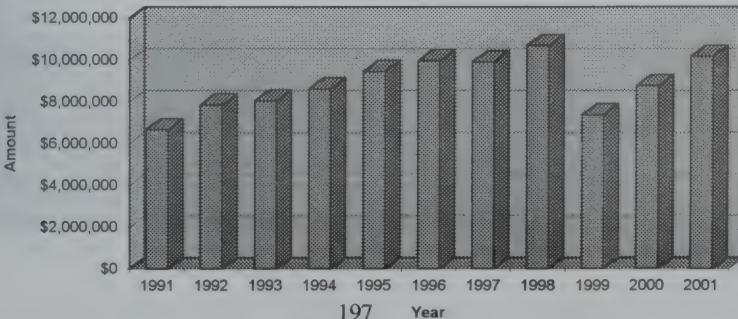
PELHAM, NH TAX RATE HISTORY

| Year | (Town Portion)<br>Taxes to be<br>Raised | (School Portion)<br>Taxes to be<br>Raised | (County Portion)<br>Taxes to be<br>Raised |
|------|-----------------------------------------|-------------------------------------------|-------------------------------------------|
| 1990 | 1,639,204                               | 7,367,641                                 | 796,445                                   |
| 1991 | 2,318,144                               | 6,660,842                                 | 855,420                                   |
| 1992 | 2,350,464                               | 7,836,806                                 | 957,796                                   |
| 1993 | 2,157,683                               | 8,038,772                                 | 999,101                                   |
| 1994 | 2,264,043                               | 8,604,650                                 | 976,327                                   |
| 1995 | 2,280,315                               | 9,434,717                                 | 1,028,058                                 |
| 1996 | 2,587,641                               | 9,947,118                                 | 1,136,690                                 |
| 1997 | 2,064,476                               | 9,894,401                                 | 1,138,041                                 |
| 1998 | 1,744,235                               | 10,674,304                                | 1,045,582                                 |
| 1999 | 2,665,347                               | 7,352,212                                 | 1,079,901                                 |
| 2000 | 2,205,625                               | 8,745,910                                 | 1,188,766                                 |
| 2001 | 2,144,287                               | 10,146,529                                | 1,310,498                                 |

**Taxes to be Raised for Town**



**Taxes to be Raised for School**

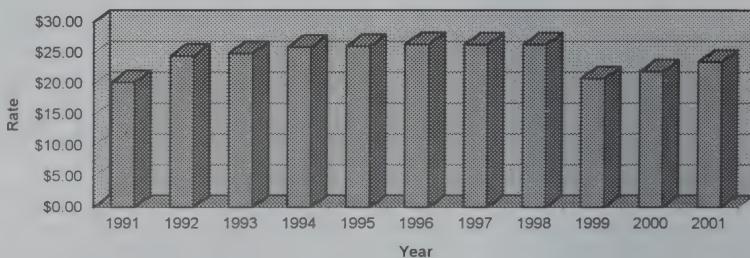


**Tax Rate Comparison**  
**1991 to 2001**

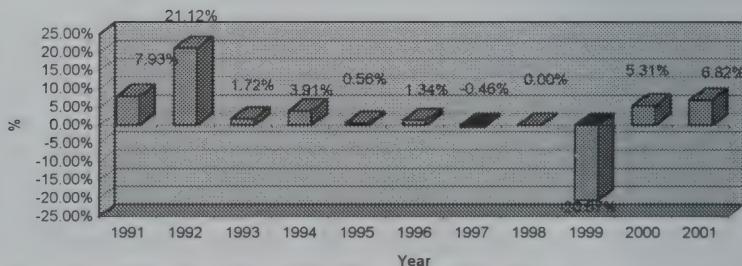
| Year | Tax Rate Per<br>\$1,000 of<br>Assessed Value | Assessment<br>Ratio | Effective<br>Tax Rate |
|------|----------------------------------------------|---------------------|-----------------------|
| 1990 | 38.29                                        | 49.00%              | 18.76                 |
| 1991 | 37.50                                        | 54.00%              | 20.25                 |
| 1992 | 41.57                                        | 59.00%              | 24.53                 |
| 1993 | 40.90                                        | 61.00%              | 24.95                 |
| 1994 | 42.50                                        | 61.00%              | 25.93                 |
| 1995 | 44.95                                        | 58.00%              | 26.07                 |
| 1996 | 47.18                                        | 56.00%              | 26.42                 |
| 1997 | 26.30                                        | 100.00%             | 26.30                 |
| 1998 | 26.30                                        | 100.00%             | 26.30                 |
| 1999 | 20.89                                        | 100.00%             | 20.89                 |
| 2000 | 22.00                                        | 82.00%              | 18.04                 |
| 2001 | 23.50                                        | 72.00%              | 16.92                 |

The Effective Tax Rate is determined by multiplying the actual tax rate by the assessment ratio. The Effective Tax reflects the tax rates at market value.

**EFFECTIVE TAX RATES**



**PERCENTAGE OF CHANGE**



**TOWN OF PELHAM**  
**OPERATING BUDGET HISTORY**

| Department       | 1998<br>Expended    | 1999<br>Expended    | 2000<br>Town<br>Appopr | 2000<br>Expended    | 2001<br>Town<br>Appopr | 2002                               | 2002                                |
|------------------|---------------------|---------------------|------------------------|---------------------|------------------------|------------------------------------|-------------------------------------|
|                  |                     |                     |                        |                     |                        | Selectmen's<br>Budget<br>Recommend | Budget Comm.<br>Budget<br>Recommend |
| Appraisal        | 35,578.00           | 36,904.00           | 38,744.00              | 35,809.00           | 38,928.00              | 46,491.00                          | 46,277.00                           |
| Board of Adjust  | 1,811.00            | 1,201.00            | 1,972.00               | 677.00              | 2,014.00               | 3,250.00                           | 3,250.00                            |
| Bridges          | 425.00              | 403.00              | 500.00                 | -                   | 500.00                 | -                                  | -                                   |
| Budget           | 2,017.00            | 2,016.00            | 2,205.00               | 2,116.00            | 2,280.00               | 2,338.00                           | 2,338.00                            |
| Cable            | 28,473.00           | 31,456.00           | 36,437.00              | 36,118.00           | 39,431.00              | 44,429.00                          | 44,284.00                           |
| Cemetery         | 41,380.00           | 48,825.00           | 57,560.00              | 57,318.00           | 68,998.00              | 84,991.00                          | 84,577.00                           |
| Computer         | 41,397.00           | 61,381.00           | 56,597.00              | 58,695.00           | 67,823.00              | -                                  | -                                   |
| Conservation     | 1,655.00            | 3,545.00            | 8,823.00               | 8,806.00            | 8,823.00               | 11,900.00                          | 11,900.00                           |
| Elections        | 4,988.00            | 3,538.00            | 5,190.00               | 4,051.00            | 3,710.00               | 9,600.00                           | 9,600.00                            |
| Emergency Man    | 128.00              | (356.00)            | 814.00                 | -                   | 791.00                 | 791.00                             | 791.00                              |
| Fire             | 368,561.00          | 379,095.00          | 442,302.00             | 442,345.00          | 491,527.00             | 680,435.00                         | 677,964.00                          |
| Health           | 2,402.00            | 2,641.00            | 2,584.00               | 2,544.00            | 2,659.00               | 4,100.00                           | 4,100.00                            |
| Health Services  | 36,906.00           | 37,501.00           | 37,556.00              | 37,556.00           | 37,686.00              | 42,790.00                          | 42,790.00                           |
| Human Service    | 18,036.00           | 17,700.00           | 25,000.00              | 8,725.00            | 20,000.00              | 20,025.00                          | 20,025.00                           |
| Transfer Station | 265,514.00          | 315,999.00          | 349,444.00             | 408,521.00          | 427,421.00             | 449,442.00                         | 446,950.00                          |
| Insurance        | 183,883.00          | 166,003.00          | 172,900.00             | 135,216.00          | 176,550.00             | 150,107.00                         | 150,107.00                          |
| Int. on Long Ter | 33,907.00           | 28,757.00           | 23,625.00              | 24,028.00           | 21,447.00              | 15,939.00                          | 15,939.00                           |
| Interest on TAN  | -                   | -                   | 5,000.00               | -                   | 5,000.00               | 5,000.00                           | 5,000.00                            |
| Legal            | 95,639.00           | 56,782.00           | 75,000.00              | 55,726.00           | 69,600.00              | 69,600.00                          | 69,600.00                           |
| Library          | 124,652.00          | 130,484.00          | 158,857.00             | 154,407.00          | 163,452.00             | 188,301.00                         | 182,976.00                          |
| Memorial Day     | 1,195.00            | -                   | -                      | -                   | -                      | -                                  | -                                   |
| Parks & Recreat  | 107,731.00          | 114,391.00          | 124,752.00             | 115,099.00          | 128,910.00             | 178,821.00                         | 164,525.00                          |
| Planning         | 96,592.00           | 108,570.00          | 127,150.00             | 140,725.00          | 140,881.00             | 172,089.00                         | 171,770.00                          |
| Planning Board   | 6,913.00            | 10,611.00           | 15,451.00              | 8,576.00            | 12,736.00              | 14,750.00                          | 14,750.00                           |
| Police           | 1,036,787.00        | 1,144,810.00        | 1,169,731.00           | 1,167,816.00        | 1,417,321.00           | 1,628,722.00                       | 1,617,752.00                        |
| Princ. on Long   | 105,000.00          | 105,000.00          | 105,000.00             | 105,000.00          | 105,000.00             | 105,000.00                         | 105,000.00                          |
| Regional Planni  | 6,865.00            | 6,972.00            | 6,968.00               | 6,968.00            | 7,161.00               | -                                  | -                                   |
| Retirement       | 125,938.00          | 144,743.00          | 153,369.00             | 160,907.00          | 180,461.00             | 193,437.00                         | 193,437.00                          |
| Selectmen        | 169,360.00          | 175,785.00          | 185,020.00             | 184,777.00          | 203,736.00             | 251,797.00                         | 251,653.00                          |
| Senior Citizens  | 34,721.00           | 40,813.00           | 41,631.00              | 43,431.00           | 44,136.00              | 55,619.00                          | 54,245.00                           |
| Soldiers Aid     | -                   | -                   | 25.00                  | -                   | 25.00                  | -                                  | -                                   |
| Street Lighting  | 22,796.00           | 21,688.00           | 22,562.00              | 22,367.00           | 23,420.00              | -                                  | -                                   |
| Summer (Highw    | 177,940.00          | 174,984.00          | 194,882.00             | 170,930.00          | 203,297.00             | 666,141.00                         | 630,245.00                          |
| Tax Collector    | 43,341.00           | 43,362.00           | 45,797.00              | 46,313.00           | 48,014.00              | 70,507.00                          | 67,877.00                           |
| Technical Staff  | -                   | 72.00               | 100.00                 | -                   | 100.00                 | -                                  | -                                   |
| Town Buildings   | 84,207.00           | 71,430.00           | 80,125.00              | 102,022.00          | 91,608.00              | -                                  | -                                   |
| Town Celebratio  | -                   | -                   | 4,500.00               | 4,801.00            | 4,500.00               | 7,000.00                           | 7,000.00                            |
| Town Clerk       | 42,128.00           | 43,790.00           | 47,706.00              | 48,894.00           | 46,445.00              | 89,777.00                          | 89,564.00                           |
| Town Officers    | 42,649.00           | 44,837.00           | 46,688.00              | 46,664.00           | 48,354.00              | -                                  | -                                   |
| Treasurer        | 1,687.00            | 2,849.00            | 4,700.00               | 4,465.00            | 4,700.00               | 7,400.00                           | 7,400.00                            |
| Trust Funds      | -                   | 640.00              | 2,040.00               | 680.00              | 2,040.00               | 2,040.00                           | 2,040.00                            |
| Winter (Highwa   | 161,363.00          | 246,735.00          | 270,000.00             | 251,396.00          | 340,224.00             | -                                  | -                                   |
| <b>Total</b>     | <b>3,554,565.00</b> | <b>3,825,755.00</b> | <b>4,149,307.00</b>    | <b>4,104,489.00</b> | <b>4,701,709.00</b>    | <b>5,272,629.00</b>                | <b>5,195,726.00</b>                 |

**Pelham Master Plan Committee**  
**Annual Report – 2001**

As a subcommittee of the Pelham Planning Board, it is the Master Plan Committee's charge to review, revise and publish Pelham's Master Plan. The Master Plan is a comprehensive, long range planning document that serves as a ten-year roadmap for the development and management of Pelham's Land Use, Facilities, Housing, Natural Resources and Transportation issues. In addition to serving as a planning document that helps guide the Town's boards and governing bodies, the Master Plan is a statutory prerequisite for the establishment of a Capital Improvement Plan (CIP) and the imposition of impact fees and certain other funding or growth control measures.

When completed in the Spring of 2002, the revised Master Plan will include chapters on Goals and Objectives, Population and Housing, Community Facilities, Transportation, Natural Resources, Existing Land Use, Future Land Use and Historic Resources. Each chapter will incorporate recommendations and conclusions. In addition, the results of the Community Survey, conducted by mail to all Pelham residents and businesses in October of 2001, and the results of the Community Profile Weekend entitled "Envision Pelham", held in Pelham on January 25<sup>th</sup> and 26<sup>th</sup>, will be included and will provide a basis for some of the Master Plan's recommendations. The high rate of response to the Survey (950 returned) as well as the impressive community turnout for "Envision Pelham", were especially encouraging to the Committee's efforts, as they demonstrate the interest of the Town's residents in Pelham's future.

In addition to completing the Master Plan in book form, it is a goal of the Committee to create a poster that features key elements of the Master Plan in a visual format that can be prominently placed in the Town's meeting places, schools, and other key areas. The purpose of the poster is to keep the Town's governing bodies and citizens focused on the Master Plan's recommendations and conclusions from the Survey and "Envision Pelham" Profile, so that we all work to make our collective vision of Pelham a reality. This long term vision can only be realized if we compare each small piece of the puzzle - every individual plan, action item, and warrant article, against the big picture of the Master Plan to ensure that each small action contributes to the overall vision.

On behalf of the Master Plan Committee, I would like to thank the Planning Board's Chair, Victor Danevich for his ongoing support and personal involvement in the Master Plan process, the Board of Selectmen for their financial support with the Survey project and NRPC's Steven Heuchert for his guidance and expertise. Also to be acknowledged is Interim Planning Director, Clay Mitchell, as well as his staff for their assistance with maps and administrative support; and the Conservation Commission and Debra Waters for their assistance with mapping issues. Special thanks also to all of the Town's Department heads as well as to those who contributed their precious time to serve on the Master Plan Committee and to those individuals who volunteered to help us tabulate the results of the Survey. Without the efforts of all of the individuals and departments mentioned here, there could be no Master Plan or the data needed to create it.

2001-2002 Master Plan Committee:

Jeff Gowan, Chair  
Tom Collins, Vice-Chair  
Victor Danevich, PB Chair and representative  
Deb Casey, BOS Chair and representative  
Annemarie Hargreaves  
William Hayes  
Bob Lamoureux  
Ann Francher  
Howard Mastropiero  
Steve Heuchert, NRPC Senior Planner

Respectfully submitted,

***Jeff Gowan***  
Chair, Master Plan Committee

**Town of Pelham  
Operating Budget  
Annual Report**

| Department            | 1999<br>Expended  | 2000<br>Expended  | 2001<br>Town<br>Appopr | 2001<br>Town<br>Expended | 2002<br>Selectmen's<br>Budget<br>Recommend | 2002<br>Budget Comm.<br>Budget<br>Recommend |
|-----------------------|-------------------|-------------------|------------------------|--------------------------|--------------------------------------------|---------------------------------------------|
| <b>TOWN OFFICERS</b>  |                   |                   |                        |                          |                                            |                                             |
| Salaries              | 44,837.00         | 46,664.00         | 48,354.00              | 31,428.46                | -                                          | -                                           |
| Supplies              | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Utilities             | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Gas, Oil, etc         | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Repairs               | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Rentals               | -                 | -                 | -                      | -                        | -                                          | -                                           |
| New Equip             | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Expenses              | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Misc/Special          | -                 | -                 | -                      | -                        | -                                          | -                                           |
| <b>TOTAL</b>          | <b>44,837.00</b>  | <b>46,664.00</b>  | <b>48,354.00</b>       | <b>31,428.46</b>         | <b>-</b>                                   | <b>-</b>                                    |
| <b>SELECTMEN</b>      |                   |                   |                        |                          |                                            |                                             |
| Salaries              | 132,175.00        | 145,311.00        | 159,320.00             | 159,494.92               | 160,919.00                                 | 160,919.00                                  |
| Supplies              | 5,071.00          | 5,496.00          | 4,003.00               | 6,331.73                 | 4,845.00                                   | 4,845.00                                    |
| Utilities             | 4,510.00          | 2,668.00          | 2,500.00               | 3,313.36                 | 5,503.00                                   | 5,359.00                                    |
| Gas, Oil, etc         | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Repairs               | 2,577.00          | 556.00            | 1,715.00               | 1,235.00                 | 3,715.00                                   | 3,715.00                                    |
| Rentals               | 1,189.00          | 1,427.00          | 1,387.00               | 1,433.82                 | 1,542.00                                   | 1,542.00                                    |
| New Equip             | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Expenses              | 30,263.00         | 29,319.00         | 34,811.00              | 29,863.85                | 75,273.00                                  | 75,273.00                                   |
| Misc/Special          | -                 | -                 | -                      | -                        | -                                          | -                                           |
| <b>TOTAL</b>          | <b>175,785.00</b> | <b>184,777.00</b> | <b>203,736.00</b>      | <b>201,672.68</b>        | <b>251,797.00</b>                          | <b>251,653.00</b>                           |
| <b>TOWN BUILDINGS</b> |                   |                   |                        |                          |                                            |                                             |
| Salaries              | 24,113.00         | 25,629.00         | 27,582.00              | 26,375.27                | -                                          | -                                           |
| Supplies              | 1,709.00          | 1,147.00          | 1,727.00               | 3,245.46                 | -                                          | -                                           |
| Utilities             | 23,624.00         | 25,222.00         | 23,928.00              | 34,888.02                | -                                          | -                                           |
| Gas, Oil, etc         | 8,788.00          | 17,054.00         | 21,924.00              | 12,449.40                | -                                          | -                                           |
| Repairs               | 4,596.00          | 10,317.00         | 6,575.00               | 9,391.30                 | -                                          | -                                           |
| Rentals               | -                 | -                 | -                      | -                        | -                                          | -                                           |
| New Equip             | 2,164.00          | -                 | -                      | -                        | -                                          | -                                           |
| Expenses              | 6,436.00          | 22,653.00         | 9,872.00               | 40,408.37                | -                                          | -                                           |
| Misc/Special          | -                 | -                 | -                      | -                        | -                                          | -                                           |
| <b>TOTAL</b>          | <b>71,430.00</b>  | <b>102,022.00</b> | <b>91,608.00</b>       | <b>126,757.82</b>        | <b>-</b>                                   | <b>-</b>                                    |
| <b>TOWN CLERK</b>     |                   |                   |                        |                          |                                            |                                             |
| Salaries              | 35,477.00         | 40,123.00         | 38,095.00              | 37,547.85                | 84,147.00                                  | 84,147.00                                   |
| Supplies              | 7,187.00          | 8,276.00          | 7,500.00               | 6,223.47                 | 2,500.00                                   | 2,500.00                                    |
| Utilities             | 875.00            | 406.00            | 600.00                 | 307.83                   | 2,830.00                                   | 2,617.00                                    |
| Gas, Oil, etc         | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Repairs               | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Rentals               | -                 | -                 | -                      | -                        | -                                          | -                                           |
| New Equip             | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Expenses              | 251.00            | 89.00             | 250.00                 | 656.37                   | 300.00                                     | 300.00                                      |
| Misc/Special          | -                 | -                 | -                      | -                        | -                                          | -                                           |
| <b>TOTAL</b>          | <b>43,790.00</b>  | <b>48,894.00</b>  | <b>46,445.00</b>       | <b>44,735.52</b>         | <b>89,777.00</b>                           | <b>89,564.00</b>                            |
| <b>TAX COLLECTOR</b>  |                   |                   |                        |                          |                                            |                                             |
| Salaries              | 37,358.00         | 40,326.00         | 41,764.00              | 38,325.24                | 48,960.00                                  | 48,960.00                                   |
| Supplies              | 4,362.00          | 4,650.00          | 4,600.00               | 4,600.00                 | 4,600.00                                   | 4,600.00                                    |
| Utilities             | 722.00            | 451.00            | 500.00                 | 388.22                   | 500.00                                     | 500.00                                      |

**Town of Pelham  
Operating Budget  
Annual Report**

| Department         | 1999<br>Expended | 2000<br>Expended | 2001             | 2001             | 2002                               | 2002                                |
|--------------------|------------------|------------------|------------------|------------------|------------------------------------|-------------------------------------|
|                    |                  |                  | Town<br>Appopr   | Town<br>Expended | Selectmen's<br>Budget<br>Recommend | Budget Comm.<br>Budget<br>Recommend |
| Gas,Oil,etc        | -                | -                | -                | -                | -                                  | -                                   |
| Repairs            | -                | -                | -                | -                | 2,425.00                           | 2,425.00                            |
| Rentals            | -                | -                | -                | -                | -                                  | -                                   |
| New Equip          | -                | -                | -                | -                | 5,000.00                           | 2,370.00                            |
| Expenses           | 920.00           | 886.00           | 1,150.00         | 2,088.58         | 9,022.00                           | 9,022.00                            |
| Misc/Special       | -                | -                | -                | -                | -                                  | -                                   |
| <b>TOTAL</b>       | <b>43,362.00</b> | <b>46,313.00</b> | <b>48,014.00</b> | <b>45,402.04</b> | <b>70,507.00</b>                   | <b>67,877.00</b>                    |
| <b>TREASURER</b>   |                  |                  |                  |                  |                                    |                                     |
| Salaries           | -                | -                | -                | -                | 3,500.00                           | 3,500.00                            |
| Supplies           | 1,889.00         | 1,813.00         | 2,565.00         | 1,600.12         | 2,165.00                           | 2,165.00                            |
| Utilities          | -                | -                | -                | -                | -                                  | -                                   |
| Gas,Oil,etc        | -                | -                | -                | -                | -                                  | -                                   |
| Repairs            | -                | -                | -                | -                | -                                  | -                                   |
| Rentals            | -                | -                | -                | -                | -                                  | -                                   |
| New Equip          | -                | -                | -                | -                | -                                  | -                                   |
| Expenses           | 960.00           | 2,652.00         | 2,135.00         | 853.52           | 1,735.00                           | 1,735.00                            |
| Misc/Special       | -                | -                | -                | -                | -                                  | -                                   |
| <b>TOTAL</b>       | <b>2,849.00</b>  | <b>4,465.00</b>  | <b>4,700.00</b>  | <b>2,453.64</b>  | <b>7,400.00</b>                    | <b>7,400.00</b>                     |
| <b>BUDGET</b>      |                  |                  |                  |                  |                                    |                                     |
| Salaries           | 1,706.00         | 1,777.00         | 1,930.00         | 1,978.26         | 1,988.00                           | 1,988.00                            |
| Supplies           | 310.00           | 339.00           | 350.00           | 322.90           | 350.00                             | 350.00                              |
| Utilities          | -                | -                | -                | -                | -                                  | -                                   |
| Gas,Oil,etc        | -                | -                | -                | -                | -                                  | -                                   |
| Repairs            | -                | -                | -                | -                | -                                  | -                                   |
| Rentals            | -                | -                | -                | -                | -                                  | -                                   |
| New Equip          | -                | -                | -                | -                | -                                  | -                                   |
| Expenses           | -                | -                | -                | -                | -                                  | -                                   |
| Misc/Special       | -                | -                | -                | -                | -                                  | -                                   |
| <b>TOTAL</b>       | <b>2,016.00</b>  | <b>2,116.00</b>  | <b>2,280.00</b>  | <b>2,301.16</b>  | <b>2,338.00</b>                    | <b>2,338.00</b>                     |
| <b>TRUST FUNDS</b> |                  |                  |                  |                  |                                    |                                     |
| Salaries           | -                | -                | -                | -                | -                                  | -                                   |
| Supplies           | -                | -                | -                | -                | -                                  | -                                   |
| Utilities          | -                | -                | -                | -                | -                                  | -                                   |
| Gas,Oil,etc        | -                | -                | -                | -                | -                                  | -                                   |
| Repairs            | -                | -                | -                | -                | -                                  | -                                   |
| Rentals            | -                | -                | -                | -                | -                                  | -                                   |
| New Equip          | -                | -                | -                | -                | -                                  | -                                   |
| Expenses           | 640.00           | 680.00           | 2,040.00         | 1,150.54         | 2,040.00                           | 2,040.00                            |
| Misc/Special       | -                | -                | -                | -                | -                                  | -                                   |
| <b>TOTAL</b>       | <b>640.00</b>    | <b>680.00</b>    | <b>2,040.00</b>  | <b>1,150.54</b>  | <b>2,040.00</b>                    | <b>2,040.00</b>                     |
| <b>ELECTIONS</b>   |                  |                  |                  |                  |                                    |                                     |
| Salaries           | 1,910.00         | 3,240.00         | 1,910.00         | 2,259.00         | 3,100.00                           | 3,100.00                            |
| Supplies           | 1,000.00         | 720.00           | 400.00           | 293.69           | 5,600.00                           | 5,600.00                            |
| Utilities          | -                | -                | -                | -                | -                                  | -                                   |
| Gas,Oil,etc        | -                | -                | -                | -                | -                                  | -                                   |
| Repairs            | 275.00           | -                | 300.00           | 275.00           | 300.00                             | 300.00                              |
| Rentals            | -                | -                | 1,000.00         | 1,414.00         | 500.00                             | 500.00                              |
| New Equip          | -                | -                | -                | -                | -                                  | -                                   |

**Town of Pelham  
Operating Budget  
Annual Report**

| Department             | 1999                | 2000                | 2001                | 2001                | 2002                               | 2002                                |
|------------------------|---------------------|---------------------|---------------------|---------------------|------------------------------------|-------------------------------------|
|                        | Expended            | Expended            | Town<br>Appopr      | Town<br>Expend      | Selectmen's<br>Budget<br>Recommend | Budget Comm.<br>Budget<br>Recommend |
| Expenses               | 353.00              | 91.00               | 100.00              | 424.00              | 100.00                             | 100.00                              |
| Misc/Special           | -                   | -                   | -                   | -                   | -                                  | -                                   |
| <b>TOTAL</b>           | <b>3,538.00</b>     | <b>4,051.00</b>     | <b>3,710.00</b>     | <b>4,665.69</b>     | <b>9,600.00</b>                    | <b>9,600.00</b>                     |
| <b>APPRAISAL</b>       |                     |                     |                     |                     |                                    |                                     |
| Salaries               | 31,586.00           | 32,468.00           | 33,226.00           | 33,504.86           | 37,279.00                          | 37,279.00                           |
| Supplies               | 1,030.00            | 966.00              | 1,985.00            | 1,394.40            | 1,991.00                           | 1,991.00                            |
| Utilities              | 631.00              | 350.00              | 430.00              | 345.34              | 2,660.00                           | 2,446.00                            |
| Gas,Oil,etc            | 42.00               | -                   | 256.00              | 14.49               | 270.00                             | 270.00                              |
| Repairs                | 153.00              | -                   | 400.00              | -                   | 900.00                             | 900.00                              |
| Rentals                | -                   | -                   | -                   | -                   | -                                  | -                                   |
| New Equip              | -                   | -                   | -                   | -                   | -                                  | -                                   |
| Expenses               | 3,457.00            | 1,166.00            | 2,196.00            | 2,780.70            | 700.00                             | 700.00                              |
| Misc/Specials          | 5.00                | 859.00              | 435.00              | 712.27              | 2,691.00                           | 2,691.00                            |
| <b>TOTAL</b>           | <b>36,904.00</b>    | <b>35,809.00</b>    | <b>38,928.00</b>    | <b>38,752.06</b>    | <b>46,491.00</b>                   | <b>46,277.00</b>                    |
| <b>TECHNICAL STAFF</b> |                     |                     |                     |                     |                                    |                                     |
| Salaries               | -                   | -                   | -                   | -                   | -                                  | -                                   |
| Supplies               | -                   | -                   | -                   | -                   | -                                  | -                                   |
| Utilities              | -                   | -                   | -                   | -                   | -                                  | -                                   |
| Gas,Oil,etc            | -                   | -                   | -                   | -                   | -                                  | -                                   |
| Repairs                | -                   | -                   | -                   | -                   | -                                  | -                                   |
| Rentals                | -                   | -                   | -                   | -                   | -                                  | -                                   |
| New Equip              | -                   | -                   | -                   | -                   | -                                  | -                                   |
| Expenses               | 72.00               | -                   | 100.00              | -                   | -                                  | -                                   |
| Misc/Specials          | -                   | -                   | -                   | -                   | -                                  | -                                   |
| <b>TOTAL</b>           | <b>72.00</b>        | <b>-</b>            | <b>100.00</b>       | <b>-</b>            | <b>-</b>                           | <b>-</b>                            |
| <b>COMPUTER</b>        |                     |                     |                     |                     |                                    |                                     |
| Salaries               | -                   | -                   | -                   | -                   | -                                  | -                                   |
| Supplies               | 509.00              | 178.00              | 842.00              | 1,291.67            | -                                  | -                                   |
| Utilities              | 385.00              | 235.00              | 250.00              | 234.36              | -                                  | -                                   |
| Gas,Oil,etc            | -                   | -                   | -                   | -                   | -                                  | -                                   |
| Repairs                | 1,842.00            | 3,552.00            | 4,125.00            | 574.91              | -                                  | -                                   |
| Rentals                | -                   | -                   | 120.00              | 120.00              | -                                  | -                                   |
| New Equip              | 11,285.00           | 8,623.00            | 15,500.00           | 7,139.78            | -                                  | -                                   |
| Expenses               | 47,360.00           | 46,107.00           | 46,986.00           | 51,291.64           | -                                  | -                                   |
| Misc/Specials          | -                   | -                   | -                   | -                   | -                                  | -                                   |
| <b>TOTAL</b>           | <b>61,381.00</b>    | <b>58,695.00</b>    | <b>67,823.00</b>    | <b>60,652.36</b>    | <b>-</b>                           | <b>-</b>                            |
| <b>POLICE</b>          |                     |                     |                     |                     |                                    |                                     |
| Salaries               | 972,559.00          | 950,553.00          | 1,128,376.00        | 1,027,110.37        | 1,262,625.00                       | 1,262,625.00                        |
| Supplies               | 13,940.00           | 19,992.00           | 26,635.00           | 27,920.67           | 30,487.00                          | 30,487.00                           |
| Utilities              | 15,326.00           | 13,539.00           | 13,996.00           | 13,551.91           | 24,944.00                          | 24,944.00                           |
| Gas,Oil,etc            | 24,112.00           | 27,751.00           | 39,345.00           | 30,302.95           | 43,580.00                          | 32,610.00                           |
| Repairs                | 14,918.00           | 12,418.00           | 21,235.00           | 20,364.88           | 26,441.00                          | 26,441.00                           |
| Rentals                | 9,612.00            | 5,366.00            | 4,584.00            | 5,211.41            | 4,584.00                           | 4,584.00                            |
| New Equip              | 7,776.00            | 16,336.00           | 12,900.00           | 998.43              | 8,468.00                           | 8,468.00                            |
| Expenses               | 38,917.00           | 38,090.00           | 40,250.00           | 50,567.23           | 85,093.00                          | 85,093.00                           |
| Misc/Specials          | 47,650.00           | 83,771.00           | 130,000.00          | 109,093.54          | 142,500.00                         | 142,500.00                          |
| <b>TOTAL</b>           | <b>1,144,810.00</b> | <b>1,167,816.00</b> | <b>1,417,321.00</b> | <b>1,285,121.39</b> | <b>1,628,722.00</b>                | <b>1,617,752.00</b>                 |

**Town of Pelham  
Operating Budget  
Annual Report**

| Department                         | 1999              | 2000              | 2001              | 2001              | 2002                               | 2002                                |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|------------------------------------|-------------------------------------|
|                                    | Expended          | Expended          | Town<br>Appopr    | Town<br>Expended  | Selectmen's<br>Budget<br>Recommend | Budget Comm.<br>Budget<br>Recommend |
| <b><u>FIRE/AMBULANCE</u></b>       |                   |                   |                   |                   |                                    |                                     |
| Salaries                           | 274,740.00        | 311,766.00        | 313,275.00        | 283,798.35        | 531,517.00                         | 531,517.00                          |
| Supplies                           | 7,836.00          | 7,148.00          | 12,060.00         | 11,403.63         | 15,412.00                          | 15,412.00                           |
| Utilities                          | 2,883.00          | 2,585.00          | 4,618.00          | 8,533.19          | 17,147.00                          | 17,147.00                           |
| Gas, Oil, etc                      | 2,703.00          | 4,653.00          | 6,739.00          | 4,521.75          | 6,743.00                           | 4,272.00                            |
| Repairs                            | 13,896.00         | 16,363.00         | 23,960.00         | 22,029.30         | 28,283.00                          | 28,283.00                           |
| Rentals                            | 51,894.00         | 64,076.00         | 66,033.00         | 64,246.76         | 17,078.00                          | 17,078.00                           |
| New Equip                          | 11,792.00         | 16,806.00         | 26,000.00         | 25,519.38         | 20,826.00                          | 20,826.00                           |
| Expenses                           | 9,043.00          | 10,989.00         | 13,142.00         | 18,529.08         | 17,729.00                          | 17,729.00                           |
| Misc/Specials                      | 4,308.00          | 7,959.00          | 25,700.00         | 17,584.90         | 25,700.00                          | 25,700.00                           |
| <b>TOTAL</b>                       | <b>379,095.00</b> | <b>442,345.00</b> | <b>491,527.00</b> | <b>456,166.34</b> | <b>680,435.00</b>                  | <b>677,964.00</b>                   |
| <b><u>EMERGENCY MANAGEMENT</u></b> |                   |                   |                   |                   |                                    |                                     |
| Salaries                           | -                 | -                 | 400.00            | -                 | 400.00                             | 400.00                              |
| Supplies                           | -                 | -                 | 68.00             | -                 | 68.00                              | 68.00                               |
| Utilities                          | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Gas, Oil, etc                      | -                 | -                 | 23.00             | -                 | 23.00                              | 23.00                               |
| Repairs                            | -                 | -                 | 200.00            | -                 | 200.00                             | 200.00                              |
| Rentals                            | 169.00            | -                 | -                 | -                 | -                                  | -                                   |
| New Equip                          | -                 | -                 | 100.00            | -                 | 100.00                             | 100.00                              |
| Expenses                           | (525.00)          | -                 | -                 | -                 | -                                  | -                                   |
| Misc/Specials                      | -                 | -                 | -                 | -                 | -                                  | -                                   |
| <b>TOTAL</b>                       | <b>(356.00)</b>   | <b>-</b>          | <b>791.00</b>     | <b>-</b>          | <b>791.00</b>                      | <b>791.00</b>                       |
| <b><u>PLANNING</u></b>             |                   |                   |                   |                   |                                    |                                     |
| Salaries                           | 80,524.00         | 106,263.00        | 126,798.00        | 66,607.93         | 147,069.00                         | 147,069.00                          |
| Supplies                           | 1,700.00          | 6,186.00          | 3,490.00          | 7,148.66          | 4,100.00                           | 4,100.00                            |
| Utilities                          | 2,686.00          | 1,855.00          | 1,750.00          | 1,834.01          | 4,186.00                           | 3,972.00                            |
| Gas, Oil, etc                      | 16.00             | -                 | 900.00            | -                 | 250.00                             | 145.00                              |
| Repairs                            | 725.00            | 318.00            | 2,119.00          | 585.00            | 1,500.00                           | 1,500.00                            |
| Rentals                            | 464.00            | 1,097.00          | 875.00            | 1,165.48          | 900.00                             | 900.00                              |
| New Equip                          | -                 | 294.00            | -                 | -                 | 1,600.00                           | 1,600.00                            |
| Expenses                           | 22,105.00         | 24,712.00         | 4,599.00          | 68,981.28         | 11,984.00                          | 11,984.00                           |
| Misc/Specials                      | 350.00            | -                 | 350.00            | -                 | 500.00                             | 500.00                              |
| <b>TOTAL</b>                       | <b>108,570.00</b> | <b>140,725.00</b> | <b>140,881.00</b> | <b>146,322.36</b> | <b>172,089.00</b>                  | <b>171,770.00</b>                   |
| <b><u>BOARD OF ADJUSTMENT</u></b>  |                   |                   |                   |                   |                                    |                                     |
| Salaries                           | 688.00            | 356.00            | 1,054.00          | 150.33            | 1,500.00                           | 1,500.00                            |
| Supplies                           | 359.00            | -                 | 636.00            | -                 | 750.00                             | 750.00                              |
| Utilities                          | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Gas, Oil, etc                      | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Repairs                            | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Rentals                            | -                 | -                 | -                 | -                 | -                                  | -                                   |
| New Equip                          | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Expenses                           | 154.00            | 321.00            | 324.00            | 864.27            | 1,000.00                           | 1,000.00                            |
| Misc/Specials                      | -                 | -                 | -                 | -                 | -                                  | -                                   |
| <b>TOTAL</b>                       | <b>1,201.00</b>   | <b>677.00</b>     | <b>2,014.00</b>   | <b>1,014.60</b>   | <b>3,250.00</b>                    | <b>3,250.00</b>                     |
| <b><u>PLANNING BOARD</u></b>       |                   |                   |                   |                   |                                    |                                     |
| Salaries                           | 2,842.00          | 3,454.00          | 3,686.00          | 2,837.91          | 4,500.00                           | 4,500.00                            |
| Supplies                           | 1,114.00          | 717.00            | 2,005.00          | 1,163.59          | 4,500.00                           | 4,500.00                            |
| Utilities                          | -                 | -                 | -                 | -                 | -                                  | -                                   |

**Town of Pelham  
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| Department               | 1999<br>Expended  | 2000<br>Expended  | 2001<br>Town<br>Appopr | 2001<br>Town<br>Expended | 2002<br>Selectmen's<br>Budget<br>Recommend | 2002<br>Budget Comm.<br>Budget<br>Recommend |
|--------------------------|-------------------|-------------------|------------------------|--------------------------|--------------------------------------------|---------------------------------------------|
|                          |                   |                   |                        |                          |                                            |                                             |
| Gas,Oil,etc              | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Repairs                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Rentals                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| New Equip                | -                 | -                 | -                      | -                        | 250.00                                     | 250.00                                      |
| Expenses                 | 6,645.00          | 4,405.00          | 5,730.00               | 9,535.44                 | 4,500.00                                   | 4,500.00                                    |
| Misc/Specials            | 10.00             | -                 | 1,315.00               | -                        | 1,000.00                                   | 1,000.00                                    |
| <b>TOTAL</b>             | <b>10,611.00</b>  | <b>8,576.00</b>   | <b>12,736.00</b>       | <b>13,536.94</b>         | <b>14,750.00</b>                           | <b>14,750.00</b>                            |
| <b>REGIONAL PLANNING</b> |                   |                   |                        |                          |                                            |                                             |
| Salaries                 | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Supplies                 | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Utilities                | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Gas,Oil,etc              | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Repairs                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Rentals                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| New Equip                | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Expenses                 | 6,972.00          | 6,968.00          | 7,161.00               | 7,161.00                 | -                                          | -                                           |
| Misc/Specials            | -                 | -                 | -                      | -                        | -                                          | -                                           |
| <b>TOTAL</b>             | <b>6,972.00</b>   | <b>6,968.00</b>   | <b>7,161.00</b>        | <b>7,161.00</b>          | <b>-</b>                                   | <b>-</b>                                    |
| <b>CONSERVATION</b>      |                   |                   |                        |                          |                                            |                                             |
| Salaries                 | 1,713.00          | 4,325.00          | 4,656.00               | 4,532.63                 | 5,000.00                                   | 5,000.00                                    |
| Supplies                 | 323.00            | 528.00            | 450.00                 | 240.00                   | 1,950.00                                   | 1,950.00                                    |
| Utilities                | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Gas,Oil,etc              | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Repairs                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Rentals                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| New Equip                | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Expenses                 | 1,509.00          | 3,953.00          | 3,717.00               | 3,691.04                 | 4,950.00                                   | 4,950.00                                    |
| Misc/Specials            | -                 | -                 | -                      | -                        | -                                          | -                                           |
| <b>TOTAL</b>             | <b>3,545.00</b>   | <b>8,806.00</b>   | <b>8,823.00</b>        | <b>8,463.67</b>          | <b>11,900.00</b>                           | <b>11,900.00</b>                            |
| <b>RETIREMENT</b>        |                   |                   |                        |                          |                                            |                                             |
| Salaries                 | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Supplies                 | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Utilities                | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Gas,Oil,etc              | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Repairs                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Rentals                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| New Equip                | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Expenses                 | 144,743.00        | 160,907.00        | 180,461.00             | 180,014.43               | 193,437.00                                 | 193,437.00                                  |
| Misc/Specials            | -                 | -                 | -                      | -                        | -                                          | -                                           |
| <b>TOTAL</b>             | <b>144,743.00</b> | <b>160,907.00</b> | <b>180,461.00</b>      | <b>180,014.43</b>        | <b>193,437.00</b>                          | <b>193,437.00</b>                           |
| <b>INSURANCE</b>         |                   |                   |                        |                          |                                            |                                             |
| Salaries                 | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Supplies                 | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Utilities                | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Gas,Oil,etc              | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Repairs                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Rentals                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| New Equip                | -                 | -                 | -                      | -                        | -                                          | -                                           |

**Town of Pelham  
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| Department              | 1999<br>Expended  | 2000<br>Expended  | 2001              | 2001              | 2002                               | 2002                                |
|-------------------------|-------------------|-------------------|-------------------|-------------------|------------------------------------|-------------------------------------|
|                         |                   |                   | Town<br>Appopr    | Town<br>Expended  | Selectmen's<br>Budget<br>Recommend | Budget Comm.<br>Budget<br>Recommend |
| Expenses                | 166,003.00        | 135,216.00        | 176,550.00        | 118,568.59        | 150,107.00                         | 150,107.00                          |
| Misc/Specials           | -                 | -                 | -                 | -                 | -                                  | -                                   |
| <b>TOTAL</b>            | <b>166,003.00</b> | <b>135,216.00</b> | <b>176,550.00</b> | <b>118,568.59</b> | <b>150,107.00</b>                  | <b>150,107.00</b>                   |
| <b>LEGAL</b>            |                   |                   |                   |                   |                                    |                                     |
| Salaries                | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Supplies                | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Utilities               | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Gas,Oil,etc             | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Repairs                 | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Rentals                 | -                 | -                 | -                 | -                 | -                                  | -                                   |
| New Equip               |                   |                   |                   |                   |                                    |                                     |
| Expenses                | 56,782.00         | 55,726.00         | 69,600.00         | 89,445.11         | 69,600.00                          | 69,600.00                           |
| Misc/Specials           | -                 | -                 | -                 | -                 | -                                  | -                                   |
| <b>TOTAL</b>            | <b>56,782.00</b>  | <b>55,726.00</b>  | <b>69,600.00</b>  | <b>89,445.11</b>  | <b>69,600.00</b>                   | <b>69,600.00</b>                    |
| <b>HEALTH</b>           |                   |                   |                   |                   |                                    |                                     |
| Salaries                | 2,484.00          | 2,460.00          | 2,559.00          | 3,146.38          | 4,000.00                           | 4,000.00                            |
| Supplies                | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Utilities               | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Gas,Oil,etc             | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Repairs                 | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Rentals                 | -                 | -                 | -                 | -                 | -                                  | -                                   |
| New Equip               |                   |                   |                   |                   |                                    |                                     |
| Expenses                | 157.00            | 84.00             | 100.00            | 65.00             | 100.00                             | 100.00                              |
| Misc/Specials           | -                 | -                 | -                 | -                 | -                                  | -                                   |
| <b>TOTAL</b>            | <b>2,641.00</b>   | <b>2,544.00</b>   | <b>2,659.00</b>   | <b>3,211.38</b>   | <b>4,100.00</b>                    | <b>4,100.00</b>                     |
| <b>HEALTH SERVICES</b>  |                   |                   |                   |                   |                                    |                                     |
| Salaries                | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Supplies                | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Utilities               | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Gas,Oil,etc             | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Repairs                 | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Rentals                 | -                 | -                 | -                 | -                 | -                                  | -                                   |
| New Equip               |                   |                   |                   |                   |                                    |                                     |
| Expenses                | 37,501.00         | 37,556.00         | 37,686.00         | 37,686.00         | 42,790.00                          | 42,790.00                           |
| Misc/Specials           | -                 | -                 | -                 | -                 | -                                  | -                                   |
| <b>TOTAL</b>            | <b>37,501.00</b>  | <b>37,556.00</b>  | <b>37,686.00</b>  | <b>37,686.00</b>  | <b>42,790.00</b>                   | <b>42,790.00</b>                    |
| <b>SUMMER (HIGHWAY)</b> |                   |                   |                   |                   |                                    |                                     |
| Salaries                | 96,769.00         | 95,539.00         | 111,159.00        | 111,452.65        | 273,995.00                         | 243,330.00                          |
| Supplies                | 29,893.00         | 25,459.00         | 34,695.00         | 33,352.89         | 97,600.00                          | 97,600.00                           |
| Utilities               | 296.00            | 304.00            | 240.00            | 467.71            | 2,336.00                           | 2,336.00                            |
| Gas,Oil,etc             | 3,458.00          | 3,670.00          | 7,212.00          | 5,582.22          | 17,871.00                          | 12,640.00                           |
| Repairs                 | 5,620.00          | 6,705.00          | 6,000.00          | 6,487.63          | 17,500.00                          | 17,500.00                           |
| Rentals                 | 32,948.00         | 29,371.00         | 39,660.00         | 36,331.97         | 183,452.00                         | 183,452.00                          |
| New Equip               |                   |                   |                   |                   |                                    |                                     |
| Expenses                | 1,173.00          | 1,025.00          | 400.00            | 344.48            | 2,368.00                           | 2,368.00                            |
| Misc/Specials           | 2,700.00          | 2,854.00          | 1,931.00          | 5,014.84          | 71,019.00                          | 71,019.00                           |
| <b>TOTAL</b>            | <b>174,984.00</b> | <b>170,930.00</b> | <b>203,297.00</b> | <b>200,249.39</b> | <b>666,141.00</b>                  | <b>630,245.00</b>                   |

**Town of Pelham  
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| Department                     | 1999<br>Expended  | 2000<br>Expended  | 2001<br>Town<br>Apprro | 2001<br>Town<br>Expended | 2002<br>Selectmen's<br>Budget<br>Recommend | 2002<br>Budget Comm.<br>Budget<br>Recommend |
|--------------------------------|-------------------|-------------------|------------------------|--------------------------|--------------------------------------------|---------------------------------------------|
|                                |                   |                   |                        |                          |                                            |                                             |
| <b><u>WINTER (HIGHWAY)</u></b> |                   |                   |                        |                          |                                            |                                             |
| Salaries                       | 75,370.00         | 75,432.00         | 104,886.00             | 102,730.33               | -                                          | -                                           |
| Supplies                       | 57,386.00         | 44,536.00         | 55,945.00              | 66,118.13                | -                                          | -                                           |
| Utilities                      | 231.00            | 143.00            | 168.00                 | 131.38                   | -                                          | -                                           |
| Gas, Oil, etc                  | 2,592.00          | 6,186.00          | 7,467.00               | 7,948.88                 | -                                          | -                                           |
| Repairs                        | 9,333.00          | 6,511.00          | 5,000.00               | 11,133.92                | -                                          | -                                           |
| Rentals                        | 97,278.00         | 114,523.00        | 166,344.00             | 137,744.06               | -                                          | -                                           |
| New Equip                      | 465.00            | 750.00            | -                      | -                        | -                                          | -                                           |
| Expenses                       | 1,952.00          | 3,315.00          | 414.00                 | 5,146.53                 | -                                          | -                                           |
| Misc/Specials                  | 2,128.00          | -                 | -                      | -                        | -                                          | -                                           |
| <b>TOTAL</b>                   | <b>246,735.00</b> | <b>251,396.00</b> | <b>340,224.00</b>      | <b>330,953.23</b>        | <b>-</b>                                   | <b>-</b>                                    |
| <b><u>BRIDGES</u></b>          |                   |                   |                        |                          |                                            |                                             |
| Salaries                       | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Supplies                       | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Utilities                      | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Gas, Oil, etc                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Repairs                        | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Rentals                        | -                 | -                 | -                      | -                        | -                                          | -                                           |
| New Equip                      | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Expenses                       | 403.00            | -                 | 500.00                 | 300.00                   | -                                          | -                                           |
| Misc/Specials                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| <b>TOTAL</b>                   | <b>403.00</b>     | <b>-</b>          | <b>500.00</b>          | <b>300.00</b>            | <b>-</b>                                   | <b>-</b>                                    |
| <b><u>STREET LIGHTING</u></b>  |                   |                   |                        |                          |                                            |                                             |
| Salaries                       | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Supplies                       | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Utilities                      | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Gas, Oil, etc                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Repairs                        | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Rentals                        | -                 | -                 | -                      | -                        | -                                          | -                                           |
| New Equip                      | -                 | -                 | -                      | -                        | -                                          | -                                           |
| Expenses                       | 21,688.00         | 22,369.00         | 23,420.00              | 25,279.98                | -                                          | -                                           |
| Misc/Specials                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| <b>TOTAL</b>                   | <b>21,688.00</b>  | <b>22,369.00</b>  | <b>23,420.00</b>       | <b>25,279.98</b>         | <b>-</b>                                   | <b>-</b>                                    |
| <b><u>TRANSFER STATION</u></b> |                   |                   |                        |                          |                                            |                                             |
| Salaries                       | 113,491.00        | 136,656.00        | 128,295.00             | 142,465.95               | 150,408.00                                 | 150,408.00                                  |
| Supplies                       | 3,176.00          | 2,809.00          | 1,625.00               | 2,320.43                 | 2,025.00                                   | 2,025.00                                    |
| Utilities                      | 11,098.00         | 10,184.00         | 7,005.00               | 6,308.27                 | 8,341.00                                   | 8,341.00                                    |
| Gas, Oil, etc                  | 35,691.00         | 53,559.00         | 3,609.00               | 1,532.30                 | 5,371.00                                   | 4,379.00                                    |
| Repairs                        | 44,668.00         | 44,700.00         | 3,740.00               | 14,190.31                | 6,626.00                                   | 5,126.00                                    |
| Rentals                        | 124.00            | 126.00            | 19,640.00              | 17,475.40                | 26,142.00                                  | 26,142.00                                   |
| New Equip                      | -                 | 586.00            | 3,100.00               | 2,795.00                 | 8,849.00                                   | 8,849.00                                    |
| Expenses                       | 107,751.00        | 159,901.00        | 260,407.00             | 269,068.46               | 241,680.00                                 | 241,680.00                                  |
| Misc/Specials                  | -                 | -                 | -                      | -                        | -                                          | -                                           |
| <b>TOTAL</b>                   | <b>315,999.00</b> | <b>408,521.00</b> | <b>427,421.00</b>      | <b>456,156.12</b>        | <b>449,442.00</b>                          | <b>446,950.00</b>                           |
| <b><u>LIBRARY</u></b>          |                   |                   |                        |                          |                                            |                                             |
| Salaries                       | 94,244.00         | 115,670.00        | 128,787.00             | 123,767.39               | 133,241.00                                 | 133,241.00                                  |
| Supplies                       | 3,413.00          | 2,443.00          | 2,300.00               | 2,652.37                 | 2,450.00                                   | 2,450.00                                    |
| Utilities                      | 2,663.00          | 2,613.00          | 1,925.00               | 3,570.26                 | 5,764.00                                   | 4,749.00                                    |

**Town of Pelham  
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| Department                    | 1999              | 2000              | 2001              | 2001              | 2002                               | 2002                                |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|------------------------------------|-------------------------------------|
|                               | Expended          | Expended          | Town<br>Appopr    | Town<br>Expended  | Selectmen's<br>Budget<br>Recommend | Budget Comm.<br>Budget<br>Recommend |
| Gas,Oil,etc                   | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Repairs                       | -                 | 6,162.00          | 1,800.00          | 225.00            | 8,461.00                           | 8,461.00                            |
| Rentals                       | -                 | -                 | -                 | -                 | -                                  | -                                   |
| New Equip                     | 616.00            | 1,274.00          | 1,400.00          | 1,920.39          | 11,050.00                          | 6,740.00                            |
| Expenses                      | 2,569.00          | 5,949.00          | 3,240.00          | 10,067.49         | 3,335.00                           | 3,335.00                            |
| Misc/Specials                 | 26,979.00         | 20,295.00         | 24,000.00         | 17,812.19         | 24,000.00                          | 24,000.00                           |
| <b>TOTAL</b>                  | <b>130,484.00</b> | <b>154,406.00</b> | <b>163,452.00</b> | <b>160,015.09</b> | <b>188,301.00</b>                  | <b>182,976.00</b>                   |
| <b>CABLE</b>                  |                   |                   |                   |                   |                                    |                                     |
| Salaries                      | 17,258.00         | 32,667.00         | 32,631.00         | 35,192.82         | 35,447.00                          | 35,447.00                           |
| Supplies                      | 9,844.00          | 757.00            | 2,491.00          | 783.81            | 2,696.00                           | 2,696.00                            |
| Utilities                     | 2,237.00          | 1,454.00          | 1,809.00          | 1,525.29          | 3,933.00                           | 3,788.00                            |
| Gas,Oil,etc                   | -                 | -                 | 175.00            | -                 | -                                  | -                                   |
| Repairs                       | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Rentals                       | -                 | -                 | 480.00            | 280.00            | 480.00                             | 480.00                              |
| New Equip                     | -                 | -                 | -                 | -                 | -                                  | -                                   |
| Expenses                      | 395.00            | 1,240.00          | 1,845.00          | 1,523.03          | 1,873.00                           | 1,873.00                            |
| Misc/Specials                 | 1,722.00          | -                 | -                 | -                 | -                                  | -                                   |
| <b>TOTAL</b>                  | <b>31,456.00</b>  | <b>36,118.00</b>  | <b>39,431.00</b>  | <b>39,304.95</b>  | <b>44,429.00</b>                   | <b>44,284.00</b>                    |
| <b>PARKS &amp; RECREATION</b> |                   |                   |                   |                   |                                    |                                     |
| Salaries                      | 93,457.00         | 95,702.00         | 104,256.00        | 99,581.06         | 129,539.00                         | 129,539.00                          |
| Supplies                      | 2,979.00          | 3,804.00          | 7,631.00          | 8,847.73          | 29,193.00                          | 18,493.00                           |
| Utilities                     | 4,957.00          | 4,214.00          | 3,300.00          | 6,092.23          | 6,059.00                           | 5,864.00                            |
| Gas,Oil,etc                   | 537.00            | 175.00            | 1,010.00          | 733.60            | 1,037.00                           | 636.00                              |
| Repairs                       | 5,081.00          | 4,839.00          | 4,770.00          | 4,598.70          | 4,770.00                           | 4,770.00                            |
| Rentals                       | -                 | 416.00            | 300.00            | 935.38            | 500.00                             | 300.00                              |
| New Equip                     | 1,673.00          | 950.00            | 3,170.00          | 3,520.66          | 3,400.00                           | 600.00                              |
| Expenses                      | 5,707.00          | 4,998.00          | 4,473.00          | 4,477.29          | 4,323.00                           | 4,323.00                            |
| Misc/Specials                 | -                 | -                 | -                 | -                 | -                                  | -                                   |
| <b>TOTAL</b>                  | <b>114,391.00</b> | <b>115,098.00</b> | <b>128,910.00</b> | <b>128,786.65</b> | <b>178,821.00</b>                  | <b>164,525.00</b>                   |
| <b>SENIOR CITIZENS</b>        |                   |                   |                   |                   |                                    |                                     |
| Salaries                      | 31,952.00         | 34,175.00         | 33,650.00         | 35,052.03         | 37,211.00                          | 37,211.00                           |
| Supplies                      | 186.00            | 345.00            | 575.00            | 410.97            | 575.00                             | 575.00                              |
| Utilities                     | 1,941.00          | 985.00            | 1,300.00          | 1,025.04          | 5,837.00                           | 5,433.00                            |
| Gas,Oil,etc                   | 645.00            | 1,104.00          | 1,350.00          | 1,225.53          | 1,350.00                           | 880.00                              |
| Repairs                       | 2,910.00          | 3,109.00          | 2,050.00          | 11,056.31         | 5,400.00                           | 4,900.00                            |
| Rentals                       | 330.00            | 376.00            | 300.00            | 500.90            | 420.00                             | 420.00                              |
| New Equip                     | -                 | -                 | -                 | -                 | 300.00                             | 300.00                              |
| Expenses                      | 2,849.00          | 3,337.00          | 4,911.00          | 3,343.69          | 4,526.00                           | 4,526.00                            |
| Misc/Specials                 | -                 | -                 | -                 | -                 | -                                  | -                                   |
| <b>TOTAL</b>                  | <b>40,813.00</b>  | <b>43,431.00</b>  | <b>44,136.00</b>  | <b>52,614.47</b>  | <b>55,619.00</b>                   | <b>54,245.00</b>                    |
| <b>CEMETERIES</b>             |                   |                   |                   |                   |                                    |                                     |
| Salaries                      | 36,519.00         | 37,907.00         | 39,370.00         | 43,632.92         | 57,611.00                          | 57,611.00                           |
| Supplies                      | 1,986.00          | 1,090.00          | 8,067.00          | 2,418.12          | 8,067.00                           | 8,067.00                            |
| Utilities                     | 407.00            | 257.00            | 1,116.00          | 275.54            | 1,831.00                           | 1,831.00                            |
| Gas,Oil,etc                   | 427.00            | 611.00            | 1,310.00          | 622.05            | 2,009.00                           | 1,595.00                            |
| Repairs                       | 225.00            | -                 | 1,125.00          | 99.95             | 1,025.00                           | 1,025.00                            |
| Rentals                       | 577.00            | 4,115.00          | 2,880.00          | 1,564.00          | 2,880.00                           | 2,880.00                            |
| New Equip                     | 838.00            | -                 | 5,550.00          | -                 | 2,300.00                           | 2,300.00                            |

**Town of Pelham  
Operating Budget  
Annual Report**

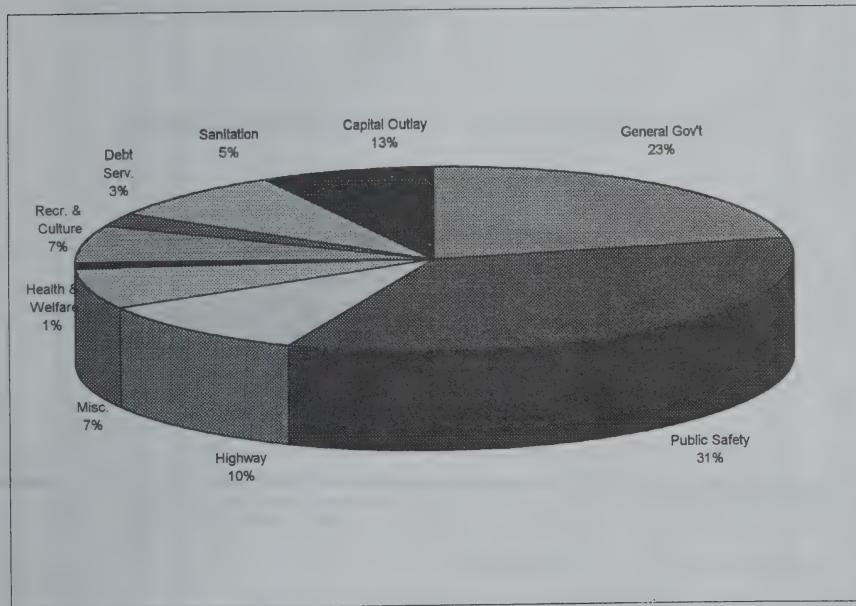
| Department               | 1999             | 2000             | 2001             | 2001             | 2002                               | 2002                                |
|--------------------------|------------------|------------------|------------------|------------------|------------------------------------|-------------------------------------|
|                          | Expended         | Expended         | Town<br>Approp   | Town<br>Expended | Selectmen's<br>Budget<br>Recommend | Budget Comm.<br>Budget<br>Recommend |
| Expenses                 | 7,576.00         | 13,338.00        | 9,325.00         | 14,520.09        | 9,013.00                           | 9,013.00                            |
| Misc/Specials            | 70.00            | -                | 255.00           | 80.00            | 255.00                             | 255.00                              |
| <b>TOTAL</b>             | <b>48,625.00</b> | <b>57,318.00</b> | <b>68,998.00</b> | <b>63,212.67</b> | <b>84,991.00</b>                   | <b>84,577.00</b>                    |
| <b>HUMAN SERVICES</b>    |                  |                  |                  |                  |                                    |                                     |
| Salaries                 | -                | -                | -                | -                | -                                  | -                                   |
| Supplies                 | -                | -                | -                | -                | -                                  | -                                   |
| Utilities                | -                | -                | -                | -                | -                                  | -                                   |
| Gas,Oil,etc              | -                | -                | -                | -                | -                                  | -                                   |
| Repairs                  | -                | -                | -                | -                | -                                  | -                                   |
| Rentals                  | -                | -                | -                | -                | -                                  | -                                   |
| New Equip                | -                | -                | -                | -                | -                                  | -                                   |
| Expenses                 | 17,700.00        | 8,725.00         | 20,000.00        | 13,533.76        | 20,025.00                          | 20,025.00                           |
| Misc/Specials            | -                | -                | -                | -                | -                                  | -                                   |
| <b>TOTAL</b>             | <b>17,700.00</b> | <b>8,725.00</b>  | <b>20,000.00</b> | <b>13,533.76</b> | <b>20,025.00</b>                   | <b>20,025.00</b>                    |
| <b>TOWN CELEBRATIONS</b> |                  |                  |                  |                  |                                    |                                     |
| Salaries                 | -                | -                | -                | -                | -                                  | -                                   |
| Supplies                 | -                | -                | -                | -                | -                                  | -                                   |
| Utilities                | -                | -                | -                | -                | -                                  | -                                   |
| Gas,Oil,etc              | -                | -                | -                | -                | -                                  | -                                   |
| Repairs                  | -                | -                | -                | -                | -                                  | -                                   |
| Rentals                  | -                | -                | -                | -                | -                                  | -                                   |
| New Equip                | -                | -                | -                | -                | -                                  | -                                   |
| Expenses                 | -                | 4,801.00         | 4,500.00         | 4,565.00         | 7,000.00                           | 7,000.00                            |
| Misc/Specials            | -                | -                | -                | -                | -                                  | -                                   |
| <b>TOTAL</b>             | <b>-</b>         | <b>4,801.00</b>  | <b>4,500.00</b>  | <b>4,565.00</b>  | <b>7,000.00</b>                    | <b>7,000.00</b>                     |
| <b>SOLDIERS AID</b>      |                  |                  |                  |                  |                                    |                                     |
| Salaries                 | -                | -                | -                | -                | -                                  | -                                   |
| Supplies                 | -                | -                | -                | -                | -                                  | -                                   |
| Utilities                | -                | -                | -                | -                | -                                  | -                                   |
| Gas,Oil,etc              | -                | -                | -                | -                | -                                  | -                                   |
| Repairs                  | -                | -                | -                | -                | -                                  | -                                   |
| Rentals                  | -                | -                | -                | -                | -                                  | -                                   |
| New Equip                | -                | -                | -                | -                | -                                  | -                                   |
| Expenses                 | -                | -                | 25.00            | -                | -                                  | -                                   |
| Misc/Specials            | -                | -                | -                | -                | -                                  | -                                   |
| <b>TOTAL</b>             | <b>-</b>         | <b>-</b>         | <b>25.00</b>     | <b>-</b>         | <b>-</b>                           | <b>-</b>                            |
| <b>INTEREST ON TAN</b>   |                  |                  |                  |                  |                                    |                                     |
| Salaries                 | -                | -                | -                | -                | -                                  | -                                   |
| Supplies                 | -                | -                | -                | -                | -                                  | -                                   |
| Utilities                | -                | -                | -                | -                | -                                  | -                                   |
| Gas,Oil,etc              | -                | -                | -                | -                | -                                  | -                                   |
| Repairs                  | -                | -                | -                | -                | -                                  | -                                   |
| Rentals                  | -                | -                | -                | -                | -                                  | -                                   |
| New Equip                | -                | -                | -                | -                | -                                  | -                                   |
| Expenses                 | -                | -                | 5,000.00         | -                | 5,000.00                           | 5,000.00                            |
| Misc/Specials            | -                | -                | -                | -                | -                                  | -                                   |
| <b>TOTAL</b>             | <b>-</b>         | <b>-</b>         | <b>5,000.00</b>  | <b>-</b>         | <b>5,000.00</b>                    | <b>5,000.00</b>                     |

**Town of Pelham  
Operating Budget  
Annual Report**

| Department                      | 1999                | 2000                | 2001<br>Town<br>Appopr | 2001<br>Town<br>Expended | 2002                               | 2002                                |
|---------------------------------|---------------------|---------------------|------------------------|--------------------------|------------------------------------|-------------------------------------|
|                                 | Expended            | Expended            |                        |                          | Selectmen's<br>Budget<br>Recommend | Budget Comm.<br>Budget<br>Recommend |
| <b>INT. L-T DEBT</b>            |                     |                     |                        |                          |                                    |                                     |
| Salaries                        | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Supplies                        | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Utilities                       | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Gas, Oil, etc                   | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Repairs                         | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Rentals                         | -                   | -                   | -                      | -                        | -                                  | -                                   |
| New Equip                       | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Expenses                        | 28,757.00           | 24,028.00           | 21,447.00              | 21,534.04                | 15,939.00                          | 15,939.00                           |
| Misc/Specials                   | -                   | -                   | -                      | -                        | -                                  | -                                   |
| <b>TOTAL</b>                    | <b>28,757.00</b>    | <b>24,028.00</b>    | <b>21,447.00</b>       | <b>21,534.04</b>         | <b>15,939.00</b>                   | <b>15,939.00</b>                    |
| <b>PRIN. L-T DEBT</b>           |                     |                     |                        |                          |                                    |                                     |
| Salaries                        | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Supplies                        | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Utilities                       | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Gas, Oil, etc                   | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Repairs                         | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Rentals                         | -                   | -                   | -                      | -                        | -                                  | -                                   |
| New Equip                       | -                   | -                   | -                      | -                        | -                                  | -                                   |
| Expenses                        | 105,000.00          | 105,000.00          | 105,000.00             | 105,000.00               | 105,000.00                         | 105,000.00                          |
| Misc/Specials                   | -                   | -                   | -                      | -                        | -                                  | -                                   |
| <b>TOTAL</b>                    | <b>105,000.00</b>   | <b>105,000.00</b>   | <b>105,000.00</b>      | <b>105,000.00</b>        | <b>105,000.00</b>                  | <b>105,000.00</b>                   |
| <b>TOTAL OF ALL DEPARTMENTS</b> |                     |                     |                        |                          |                                    |                                     |
| Salaries                        | 2,203,772.00        | 2,338,463.00        | 2,616,019.00           | 2,412,972.91             | 3,113,956.00                       | 3,083,291.00                        |
| Supplies                        | 157,202.00          | 139,399.00          | 182,645.00             | 190,084.44               | 221,924.00                         | 211,224.00                          |
| Utilities                       | 75,472.00           | 67,465.00           | 65,435.00              | 82,791.96                | 91,871.00                          | 89,327.00                           |
| Gas, Oil, etc                   | 79,011.00           | 114,763.00          | 91,320.00              | 64,933.17                | 78,504.00                          | 57,450.00                           |
| Repairs                         | 106,819.00          | 115,550.00          | 85,114.00              | 102,247.21               | 107,546.00                         | 105,546.00                          |
| Rentals                         | 194,585.00          | 220,893.00          | 303,603.00             | 268,423.18               | 238,478.00                         | 238,278.00                          |
| New Equip                       | 37,782.00           | 46,644.00           | 68,120.00              | 42,238.12                | 64,511.00                          | 54,771.00                           |
| Expenses                        | 885,765.00          | 942,425.00          | 1,105,398.00           | 1,198,000.24             | 1,159,193.00                       | 1,159,193.00                        |
| Misc/Specials                   | 85,349.00           | 118,887.00          | 184,055.00             | 146,497.90               | 196,646.00                         | 196,646.00                          |
| <b>TOTAL</b>                    | <b>3,825,755.00</b> | <b>4,104,489.00</b> | <b>4,701,709.00</b>    | <b>4,508,189.13</b>      | <b>5,272,629.00</b>                | <b>5,195,726.00</b>                 |

### 2001 BUDGET CHART

*Based on Actual Appropriations  
categorized by the various budget sections*



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



## **BUDGET OF THE TOWN/CITY**

OF: Pelham

Appropriations and Estimates of Revenue to the Exempt Year January 1, 2002 to December 31, 2003

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above  
-11-

We Certify This Form Was Posted on (Date): January 28, 2002

## BUDGET COMMITTEE

BUDGET CO.  
Please sign in ink

John J. Flynn  
John Dewey  
Harriet Shaw Rodd  
John Dewey  
Robert E. Sherman  
Edward F. Casey

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

| Acct. #                                     | PURPOSE OF APPROPRIATIONS<br>(RSA 323-N) | Actual<br>Expenditures<br>ART. # Approved by DRA<br>Prior Year | BUDGET COMMITTEE'S APPROPRIATIONS<br>ENSURING FISCAL YEAR<br>RECOMMENDED |                                                                          | NOT RECOMMENDED<br>RECOMMENDED |
|---------------------------------------------|------------------------------------------|----------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------|
|                                             |                                          |                                                                | Appropriations<br>WARR. Prior Year As<br>Approved by DRA                 | BUDGET COMMITTEE'S APPROPRIATIONS<br>ENSURING FISCAL YEAR<br>RECOMMENDED |                                |
| <b>GENERAL GOVERNMENT</b>                   |                                          |                                                                |                                                                          |                                                                          |                                |
| 4130-4139 Executive                         |                                          | 48,354                                                         |                                                                          |                                                                          |                                |
| 4140-4159 Election, Reg. & Vital Statistics |                                          | 50,155                                                         |                                                                          | 99,377                                                                   | 99,164                         |
| 4150-4151 Financial Administration          | 9                                        | 400,186                                                        | 364,312                                                                  |                                                                          | 361,538                        |
| 4152 Realization of Property                | 29                                       | 38,928                                                         |                                                                          | 70,491                                                                   | 70,277                         |
| 4153 Legal Expenses                         |                                          | 69,600                                                         |                                                                          | 69,600                                                                   | 69,600                         |
| 4155-4159 Personnel Administration          |                                          | 180,461                                                        | 193,437                                                                  |                                                                          | 193,437                        |
| 4191-4193 Planning & Zoning                 |                                          | 177,201                                                        | 190,089                                                                  |                                                                          | 189,770                        |
| 4194 General Government Buildings           |                                          | 103,608                                                        |                                                                          |                                                                          |                                |
| 4195 Charteries                             |                                          | 85,681                                                         | 84,991                                                                   |                                                                          | 84,577                         |
| 4196 Insurance                              |                                          | 176,550                                                        | 150,107                                                                  |                                                                          | 150,107                        |
| 4197 Advertising & Regional Areas           |                                          | 7,161                                                          |                                                                          |                                                                          |                                |
| 4199 Other: General Government              |                                          |                                                                |                                                                          |                                                                          |                                |
| <b>PUBLIC SAFETY</b>                        |                                          |                                                                |                                                                          |                                                                          |                                |
| 4210-4214 Police                            |                                          | 1,451,059                                                      |                                                                          | 1,628,722                                                                | 1,617,752                      |
| 4215-4219 Ambulance                         |                                          |                                                                |                                                                          |                                                                          |                                |
| 4230-4239 Fire                              |                                          | 645,139                                                        |                                                                          | 680,435                                                                  | 677,964                        |
| 4240-4249 Building Inspection               |                                          |                                                                |                                                                          |                                                                          | 2,471                          |
| 4250-4264 Emergency Management              |                                          |                                                                | 791                                                                      |                                                                          | 791                            |
| 4259 Other: (Including Communications)      |                                          |                                                                |                                                                          |                                                                          |                                |
| <b>AIRPORT/AVIATION CENTER</b>              |                                          |                                                                |                                                                          |                                                                          |                                |
| 4300-4389 Airport Operations                |                                          |                                                                |                                                                          |                                                                          |                                |
| <b>HIGHWAYS &amp; STREETS</b>               |                                          |                                                                |                                                                          |                                                                          |                                |
| 4311 Administration                         |                                          |                                                                |                                                                          |                                                                          |                                |
| -4312 Highways & Streets                    | 16/17/18/23                              | 543,521                                                        |                                                                          | 823,918                                                                  | 788,022                        |
| 4313 Bridges                                | 25/26                                    | 75,500                                                         |                                                                          | 90,000                                                                   | 35,896                         |

| Acct. #                                   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3, V) | Appropriations |   | Actual<br>Expenditures<br>Prior Year As<br>Approved by DRA |   | SELECTIONS APPROPRIATIONS<br>ENSURING FISCAL YEAR<br>RECOMMENDED |   | BUDGET COMMITTEE'S APPROPRIATION<br>ENSURING FISCAL YEAR<br>RECOMMENDED |         | NOT RECOMMENDED |        |
|-------------------------------------------|--------------------------------------------|----------------|---|------------------------------------------------------------|---|------------------------------------------------------------------|---|-------------------------------------------------------------------------|---------|-----------------|--------|
|                                           |                                            | 3              | 4 | 5                                                          | 6 | 7                                                                | 8 | 9                                                                       |         |                 |        |
| <b>HIGHWAYS &amp; STREETS cont.</b>       |                                            |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4316                                      | Street Lighting                            |                |   | 23,420                                                     |   |                                                                  |   |                                                                         |         |                 |        |
| 4319                                      | Other                                      |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| <b>SANITATION</b>                         |                                            |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4321                                      | Administration                             |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4323                                      | Solid Waste Collection                     | 427,421        |   |                                                            |   | 449,442                                                          |   |                                                                         | 446,950 |                 | 2,492  |
| 4324                                      | Solid Waste Disposal                       |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4325                                      | Solid Waste Clean-up                       |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4326-4329                                 | Sewage Coll. & Disposal & Other            |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |                                            |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4331                                      | Administration                             |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4332                                      | Water Service                              |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4333-4339                                 | Water Treatment, Conserv. & Other          |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| <b>ELECTRIC</b>                           |                                            |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4351-4352                                 | Admin. and Generation                      |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4353                                      | Purchase Costs                             |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4354                                      | Electric Equipment Maintenance             |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4359                                      | Other Electric Costs                       |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| <b>HEALTH/WELFARE</b>                     |                                            |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4411                                      | Administration                             |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4414                                      | Post Control                               |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4415-4419                                 | Health Agencies & Hosp. & Other            | 40,435         |   |                                                            |   |                                                                  |   | 46,890                                                                  |         |                 | 46,890 |
| 4445-4452                                 | Administration & Direct Assist.            | 20,000         |   |                                                            |   |                                                                  |   | 20,025                                                                  |         |                 | 20,025 |
| 4444                                      | Intergovernmental Welfare Grants           |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |
| 4445-4449                                 | Vendor Payments & Other                    |                |   |                                                            |   |                                                                  |   |                                                                         |         |                 |        |

| Acct. #                                     | PURPOSE OF APPROPRIATIONS<br>(RSA 32:1, V) | Appropriations |         | Actual<br>Expenditures<br>Prior Year As<br>Approved by DRA |           | SENATEMAN'S APPROPRIATIONS<br>ENSURING FISCAL YEAR<br>RECOMMENDED |         | BUDGET COMMITTEE'S APPROPRIATION<br>ENSURING FISCAL YEAR<br>RECOMMENDED<br>NOT RECOMMENDED |           |
|---------------------------------------------|--------------------------------------------|----------------|---------|------------------------------------------------------------|-----------|-------------------------------------------------------------------|---------|--------------------------------------------------------------------------------------------|-----------|
|                                             |                                            | ART. I         | ART. II | Prior Year<br>Expenditures<br>Approved by<br>Prior Year    |           | ART. I                                                            | ART. II |                                                                                            | ART. I    |
| <b>CULTURE &amp; RECREATION</b>             |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
| 4520-4529 Parks & Recreation                |                                            | 24             | 173,046 |                                                            | 245,440   |                                                                   | 218,770 |                                                                                            | 26,670    |
| 4550-4559 Library                           |                                            | 163            | 452     |                                                            | 188,301   |                                                                   | 182,796 |                                                                                            | 5,325     |
| 4583 - Patriotic Purposes                   |                                            |                | 4,525   |                                                            | 7,000     |                                                                   | 7,000   |                                                                                            |           |
| 4589 Other Culture & Recreation             |                                            | 39             | 4,431   |                                                            | 44,429    |                                                                   | 44,284  |                                                                                            | 145       |
| <b>CONSERVATION</b>                         |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
| 4611-4612 Admin. & Purch. of Nat. Resources |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
| 4619 Other Conservation                     |                                            | 8              | 823     |                                                            | 11,900    |                                                                   |         |                                                                                            | 11,900    |
| <b>REDEVELOPMENT &amp; HOUSING</b>          |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
| 4631-4632 ECONOMIC DEVELOPMENT              |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
| <b>DEBT SERVICE</b>                         |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
| 4711 Principal - Long Term Bonds & Notes    |                                            | 105,000        |         |                                                            | 105,000   |                                                                   |         |                                                                                            | 105,000   |
| 4721 Interest - Long Term Bonds & Notes     |                                            | 21,447         |         |                                                            | 15,939    |                                                                   |         |                                                                                            | 15,939    |
| 4723 Int. on Tax Anticipation Notes         |                                            | 5,000          |         |                                                            | 5,000     |                                                                   |         |                                                                                            | 5,000     |
| 4790-4799 Other Debt Service                |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
| <b>CAPITAL OUTLAY</b>                       |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
| 4801 Land                                   | 4/1 14 1/2                                 | 13,500         |         |                                                            | 58,000    |                                                                   |         |                                                                                            | 58,000    |
| 4802 Military, Vehicles & Equipment         | 9/21/22                                    | 133,202        |         |                                                            | 133,554   |                                                                   |         |                                                                                            | 133,554   |
| 4803 Buildings                              | 10/11/15                                   | 98,280         |         |                                                            | 6,346,384 |                                                                   |         |                                                                                            | 6,346,384 |
| 4809 Improvements Other Than Buildings      | 9                                          | 212,378        |         |                                                            | 213,619   |                                                                   |         |                                                                                            | 213,619   |
| <b>OPERATING TRANSFERS OUT</b>              |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
| 4912 To Special Revenue Fund                |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
| 4913 To Capital Projects Fund               |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
| 4924 To Enterprise Fund                     |                                            |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
|                                             | Sewer-                                     |                |         |                                                            |           |                                                                   |         |                                                                                            |           |
|                                             | Water-                                     |                |         |                                                            |           |                                                                   |         |                                                                                            |           |

| 1                                          | 2 | 3 | 4               | 5                                | 6                                    | 7                                                                 | 8                                                                       | 9               |
|--------------------------------------------|---|---|-----------------|----------------------------------|--------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------|
| PURPOSE OF APPROPRIATIONS<br>(RSA 32:3, V) |   |   | WARR.<br>ART. # | Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTION'S APPROPRIATIONS<br>ENSURING FISCAL YEAR<br>RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATION<br>ENSURING FISCAL YEAR<br>RECOMMENDED | NOT RECOMMENDED |
| Acct.                                      |   |   |                 |                                  |                                      |                                                                   |                                                                         |                 |

## OPERATING TRANSFERS OUT cont.

|      | Electric-                     |       |           |  |            |  |            |        |
|------|-------------------------------|-------|-----------|--|------------|--|------------|--------|
|      | Airport-                      |       |           |  |            |  |            |        |
| 4915 | To Capital Reserve Fund       | 20/28 | 40,000    |  | 25,000     |  | 25,000     |        |
| 4916 | To Exp. Tr. Fund-except 44917 | 13    | 25,000    |  | 25,000     |  | 25,000     |        |
| 4917 | To Health Maint. Trust Funds  | 12    | 255,000   |  | 275,000    |  | 275,000    |        |
| 4918 | To Nonexpendable Trust Funds  |       |           |  |            |  |            |        |
| 4919 | To Agency Funds               |       |           |  |            |  |            |        |
|      | SUBTOTAL 1                    |       | 5,873,164 |  | 12,662,193 |  | 12,574,290 | 87,903 |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr.<br>Art. # | Amount | Acct. # | Warr.<br>Art. # | Amount |
|---------|-----------------|--------|---------|-----------------|--------|
| 4312    | 23              | 60,659 | 4313    | 26              | 15,000 |
| 4312    | 16              | 15,000 | 4901    | 14              | 16,000 |
| 4312    | 17              | 58,718 |         |                 |        |
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |

## "SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trustee funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferrable article.

1 2 3 4 5 6 7 8 9

| Acct. | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3, V) | Appropriations |                                  | SELECTMAN'S APPROPRIATIONS           |                                     | BUDGET COMMITTEE'S APPROPRIATION        |                                                 |
|-------|--------------------------------------------|----------------|----------------------------------|--------------------------------------|-------------------------------------|-----------------------------------------|-------------------------------------------------|
|       |                                            | WARR.<br>ART # | Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | ENSURING FISCAL YEAR<br>RECOMMENDED | ENSURING FISCAL YEAR<br>NOT RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATION<br>RECOMMENDED |
| 4903  | Sherburne Bldg. Bond                       | 10             |                                  | 6,307,383                            |                                     | 6,307,383                               |                                                 |
| 4915  | Ambulance                                  | 20             |                                  | 10,000                               |                                     | 10,000                                  |                                                 |
| 4915  | Mitigation Wetland                         | 28             |                                  | 15,000                               |                                     | 15,000                                  |                                                 |
| 4916  | Health Insurance                           | 12             |                                  | 275,000                              |                                     | 275,000                                 |                                                 |
| 4916  | Compensation Absence                       | 13             |                                  | 25,000                               |                                     | 25,000                                  |                                                 |
|       |                                            |                |                                  |                                      |                                     |                                         |                                                 |
|       | SUBTOTAL 2 RECOMMENDED                     |                | XXXXXXXXXX                       | XXXXXXXXXX                           |                                     | XXXXXXXXXX                              |                                                 |

## "INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 2 3 4 5 6 7 8 9

| Acct. | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3, V) | Appropriations |                                  | SELECTMAN'S APPROPRIATIONS           |                                     | BUDGET COMMITTEE'S APPROPRIATION        |                                                 |
|-------|--------------------------------------------|----------------|----------------------------------|--------------------------------------|-------------------------------------|-----------------------------------------|-------------------------------------------------|
|       |                                            | WARR.<br>ART # | Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | ENSURING FISCAL YEAR<br>RECOMMENDED | ENSURING FISCAL YEAR<br>NOT RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATION<br>RECOMMENDED |
| 4902  | Highway Truck Lease                        | 19             |                                  | 23,000                               |                                     | 23,000                                  |                                                 |
| 4902  | Fire Truck Lease                           | 21             |                                  | 50,954                               |                                     | 50,954                                  |                                                 |
| 4150  | Union Contract                             | 8              |                                  | 30,230                               |                                     | 30,230                                  |                                                 |
|       |                                            |                |                                  |                                      |                                     |                                         |                                                 |
|       | SUBTOTAL 3 RECOMMENDED                     |                | XXXXXXXXXX                       | XXXXXXXXXX                           |                                     | XXXXXXXXXX                              |                                                 |

| 1                                       | 2                                         | 3              | 4                                | 5                                | 6                                     |
|-----------------------------------------|-------------------------------------------|----------------|----------------------------------|----------------------------------|---------------------------------------|
| Acct.#                                  | SOURCE OF REVENUE                         | WARR.<br>ART.# | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | ESTIMATED<br>REVENUES<br>ENSUING YEAR |
| <b>TAXES</b>                            |                                           |                |                                  |                                  |                                       |
| 3120                                    | Land Use Change Taxes                     |                | 50,000                           | 75,275                           | 50,000                                |
| 3180                                    | Resident Taxes                            |                |                                  |                                  |                                       |
| 3185                                    | Timber Taxes                              |                | 1,500                            |                                  | 2,000                                 |
| 3186                                    | Payment in Lieu of Taxes                  |                |                                  |                                  |                                       |
| 3189                                    | Other Taxes                               |                |                                  | 7,867                            |                                       |
| 3190                                    | Interest & Penalties on Delinquent Taxes  |                | 155,000                          | 83,615                           | 85,000                                |
|                                         | Inventory Penalties                       |                |                                  |                                  |                                       |
| 3187                                    | Excavation Tax (\$.02 cents per cu yd)    |                |                                  |                                  |                                       |
| 3188                                    | Excavation Activity Tax                   |                | 1,838                            | 419                              | 1,936                                 |
| <b>LICENSES, PERMITS &amp; FEES</b>     |                                           |                |                                  |                                  |                                       |
| 3210                                    | Business Licenses & Permits               |                |                                  |                                  |                                       |
| 3220                                    | Motor Vehicle Permit Fees                 |                | 1,400,000                        | 1,618,525                        | 1,500,000                             |
| 3230                                    | Building Permits                          |                | 80,000                           |                                  | 84,484                                |
| 3290                                    | Other Licenses, Permits & Fees            |                | 200,000                          | 19,510                           | 190,000                               |
| 3311-3319                               | FROM FEDERAL GOVERNMENT                   |                | 125,000                          |                                  |                                       |
| <b>FROM STATE</b>                       |                                           |                |                                  |                                  |                                       |
| 3351                                    | Shared Revenues                           |                | 311,202                          | 346,469                          | 343,642                               |
| 3352                                    | Meals & Rooms Tax Distribution            |                |                                  |                                  |                                       |
| 3353                                    | Highway Block Grant                       |                | 196,762                          | 196,762                          | 212,378                               |
| 3354                                    | Water Pollution Grant                     |                |                                  |                                  |                                       |
| 3355                                    | Housing & Community Development           |                |                                  |                                  |                                       |
| 3356                                    | State & Federal Forest Land Reimbursement |                | 92                               | 270                              | 69                                    |
| 3357                                    | Flood Control Reimbursement               |                |                                  |                                  |                                       |
| 3359                                    | Other (Including Railroad Tax)            |                |                                  |                                  |                                       |
| 3379                                    | FROM OTHER GOVERNMENTS                    |                | 4,000                            |                                  | 3,000                                 |
| <b>CHARGES FOR SERVICES</b>             |                                           |                |                                  |                                  |                                       |
| 3401-3406                               | Income from Departments                   |                | 135,000                          | 575,343                          | 150,000                               |
| 3409                                    | Other Charges                             |                |                                  |                                  |                                       |
| <b>MISCELLANEOUS REVENUES</b>           |                                           |                |                                  |                                  |                                       |
| 3501                                    | Sale of Municipal Property                |                |                                  |                                  |                                       |
| 3502                                    | Interest on Investments                   |                | 137,000                          | 208,918                          | 195,000                               |
| 3503-3509                               | Other                                     |                | 50,000                           | 61,062                           | 68,000                                |
| <b>INTERFUND OPERATING TRANSFERS IN</b> |                                           |                |                                  |                                  |                                       |
| 3912                                    | From Special Revenue Funds                |                |                                  |                                  |                                       |
| 3913                                    | From Capital Projects Funds               |                |                                  |                                  |                                       |

| 1                                      | 2                                        | 3              | 4                                | 5                                | 6                                     |
|----------------------------------------|------------------------------------------|----------------|----------------------------------|----------------------------------|---------------------------------------|
| Acct.#                                 | SOURCE OF REVENUE                        | WARR.<br>ART.# | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | ESTIMATED<br>REVENUES<br>ENSUING YEAR |
| INTERFUND OPERATING TRANSFERS IN cont. |                                          |                |                                  |                                  |                                       |
| 3914                                   | From Enterprise Funds                    |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
|                                        | Sewer - (Offset)                         |                |                                  |                                  |                                       |
|                                        | Water - (Offset)                         |                |                                  |                                  |                                       |
|                                        | Electric - (Offset)                      |                |                                  |                                  |                                       |
|                                        | Airport - (Offset)                       |                |                                  |                                  |                                       |
| 3915                                   | From Capital Reserve Funds               |                |                                  |                                  |                                       |
| 3916                                   | From Trust & Agency Funds                |                |                                  |                                  |                                       |
| OTHER FINANCING SOURCES                |                                          |                |                                  |                                  |                                       |
| 3934                                   | Proc. from Long Term Bonds & Notes       |                |                                  |                                  |                                       |
|                                        | Amts VOTED From F/B ("Surplus")          | 20,000         | 20,000                           | 165,944                          |                                       |
|                                        | Fund Balance ("Surplus") to Reduce Taxes | 280,000        | 280,000                          | 802,000                          |                                       |
|                                        | TOTAL ESTIMATED REVENUE & CREDITS        | 3,147,394      | 3,494,035                        | 3,853,453                        |                                       |

## \*\*BUDGET SUMMARY\*\*

|                                                                     | SELECTMEN'S<br>RECOMMENDED BUDGET | BUDGET COMMITTEE'S<br>RECOMMENDED BUDGET |
|---------------------------------------------------------------------|-----------------------------------|------------------------------------------|
| SUBTOTAL 1 Appropriations Recommended (from page 5)                 | 12,662,193                        | 12,574,290                               |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)       |                                   |                                          |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)  |                                   |                                          |
| TOTAL Appropriations Recommended                                    | 12,662,193                        | 12,574,290                               |
| Less: Amount of Estimated Revenues & Credits (from above, column 6) | 3,853,453                         | 3,853,453                                |
| Estimated Amount of Taxes to be Raised                              | 8,808,740                         | 8,720,837                                |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

Town of Pelham  
Warrant Articles

23-Jan-02

| Year/<br>Numb.   | Description                | Appropri.<br>Expend. | Prior yrs<br>Expend. | 2001<br>Expend. | Total YTD<br>Expend. | Approp.<br>Balance | 2001               | Carried<br>over to<br>2002 |
|------------------|----------------------------|----------------------|----------------------|-----------------|----------------------|--------------------|--------------------|----------------------------|
|                  |                            |                      |                      |                 |                      |                    | Approp.<br>Balance | 2001                       |
| 8                | Police Union Contract      | 33,738               | 0                    | 33,738          | 33,738               | 0                  | 0                  | 0                          |
| 9                | Supervisors Union Contract | 22,621               | 0                    | 22,621          | 22,621               | 0                  | 0                  | 0                          |
| 10               | Support Staff Contract     | 48,872               | 0                    | 48,872          | 48,872               | 0                  | 0                  | 0                          |
| 11               | Health Insurance           | 255,000              | 0                    | 255,000         | 255,000              | 0                  | 0                  | 0                          |
| 12               | NH State Highway Grant     | 212,378              | 0                    | 170,846         | 170,846              | 41,532             | Yes                |                            |
| 13               | Compensated Absence Fund   | 25,000               | 0                    | 25,000          | 25,000               | 0                  | 0                  | 0                          |
| 15               | Police Cruiser             | 27,238               | 0                    | 26,305          | 26,305               | 933                |                    |                            |
| 16               | ACO Police Vehicle         | 19,800               | 0                    | 19,800          | 19,800               | 0                  | 0                  | 0                          |
| 17               | Copy Machine-Police        | 12,500               | 0                    | 12,500          | 12,500               | 0                  | 0                  | 0                          |
| 18               | Traffic Study              | 13,500               | 0                    | 503             | 503                  | 12,997             | Yes                |                            |
| 19               | Handicapped Access         | 10,000               | 0                    | 10,000          | 10,000               | 0                  | 0                  | 0                          |
| 21               | Firefighters 24/7          | 153,612              | 0                    | 153,612         | 153,612              | 0                  | 0                  | 0                          |
| 22               | Fire Ventilation System    | 12,000               | 0                    | 12,000          | 12,000               | 0                  | 0                  | 0                          |
| 23               | Ambulance Capital Reserve  | 10,000               | 0                    | 10,000          | 10,000               | 0                  | 0                  | 0                          |
| 24               | Codification of Laws       | 15,000               | 0                    | 3,025           | 3,025                | 11,975             | Yes                |                            |
| 25               | Cemetery Position          | 16,683               | 0                    | 16,683          | 16,683               | 0                  | 0                  | 0                          |
| 26               | Transfer Station           | 98,280               | 0                    | 92,267          | 92,267               | 6,013              | Yes                |                            |
| 29               | Municipal Space Needs      | 30,000               | 0                    | 30,000          | 30,000               | 0                  | 0                  | 0                          |
| 33               | Planning Code Position     | 6,570                | 0                    | 6,570           | 6,570                | 0                  | 0                  | 0                          |
| 34               | Bridges-Capital Reserve    | 75,000               | 0                    | 75,000          | 75,000               | 0                  | 0                  | 0                          |
| 35               | Highway Truck Lease        | 73,664               | 0                    | 69,062          | 69,062               | 4,602              |                    |                            |
| <b>Subtotal:</b> |                            | 1,171,455            | 0                    | 1,093,404       | 1,093,404            | 78,052             |                    |                            |

Town of Pelham  
Warrant Articles

23-Jan-02

| Year/<br>Numb.               | Description                   | Appropr.  | Prior yrs<br>Expend. | 2001<br>Expend. | Total YTD<br>Expend. | Appropr.<br>Balance | Carried<br>over to<br>2002 |
|------------------------------|-------------------------------|-----------|----------------------|-----------------|----------------------|---------------------|----------------------------|
| 2000                         |                               |           |                      |                 |                      |                     |                            |
| 11                           | NH Highway State Grant        | 16,348    | 0                    | 16,348          | 16,348               | 0                   |                            |
| 12                           | Transfer Station              | 125,000   | 0                    | 36,163          | 36,163               | 88,837              | Yes                        |
| 16                           | COPS Fast Grant               | 125,000   | 0                    | 24,873          | 24,873               | 100,127             | Yes                        |
| 22                           | Muldoon Traffic Islands       | 9,304     | 0                    | 7,105           | 7,105                | 2,199               | Yes                        |
| 23                           | Recreation Ballfields         | 1,260     | 0                    | 0               | 0                    | 1,260               |                            |
| 26                           | Library Electrical System     | 3,107     | 0                    | 0               | 0                    | 3,107               |                            |
| <b>Subtotal:</b>             |                               | 280,019   | 0                    | 84,489          | 84,489               | 195,530             |                            |
| 1999                         |                               |           |                      |                 |                      |                     |                            |
| 29                           | Hepatitis B Vaccinations      | 1,105     | 0                    | 0               | 0                    | 1,105               | Yes                        |
| 44                           | Wildlife Habitat Fund         | 326       | 0                    | 0               | 0                    | 326                 | Yes                        |
| <b>Subtotal:</b>             |                               | 1,431     | 0                    | 0               | 0                    | 1,431               |                            |
| 1998                         |                               |           |                      |                 |                      |                     |                            |
| 34                           | Purchase Forestry Land        | 7,677     | 0                    | 0               | 0                    | 7,677               | Yes                        |
| 35                           | Forest Mang. & Edu. Program   | 886       | 0                    | 0               | 0                    | 886                 | \$200                      |
| 41                           | Study of Solid Waste          | 1,153     | 0                    | 0               | 0                    | 1,153               | Yes                        |
| <b>Subtotal:</b>             |                               | 9,716     | 0                    | 0               | 0                    | 9,716               |                            |
| 1997                         |                               |           |                      |                 |                      |                     |                            |
| 49                           | Reforestation of Raymond Park | 4,189     | 0                    | 0               | 0                    | 4,189               | Yes                        |
| <b>Subtotal:</b>             |                               | 4,189     | 0                    | 0               | 0                    | 4,189               |                            |
| <b>TOTAL OF ALL WARRANTS</b> |                               |           |                      |                 |                      |                     |                            |
|                              |                               | 1,466,810 | 0                    | 1,177,893       | 1,177,893            | 288,917             |                            |

Town of Pelham, New Hampshire

**Treasurer's Report**  
2001

|                  | Receipts               | Disbursements          | Balance        |
|------------------|------------------------|------------------------|----------------|
| Balance 12-31-99 |                        |                        | \$4,984,801.38 |
| January          | \$431,924.05           | \$349,827.61           | \$5,066,897.82 |
| February         | 296,821.97             | 1,230,747.57           | \$4,132,972.22 |
| March            | 411,245.84             | 1,216,083.49           | \$3,328,134.57 |
| April            | 480,105.65             | 2,322,286.36           | \$1,485,953.86 |
| May              | 1,088,508.29           | 1,348,641.64           | \$1,225,820.51 |
| June             | 4,891,007.87           | 639,328.10             | \$5,477,500.28 |
| July             | 1,707,557.45           | 621,249.81             | \$6,563,807.92 |
| August           | 450,766.60             | 2,099,568.56           | \$4,915,005.96 |
| September        | 393,943.83             | 1,515,234.30           | \$3,793,715.49 |
| October          | 520,402.96             | 1,613,050.09           | \$2,701,068.36 |
| November         | 4,223,261.60           | 2,364,586.17           | \$4,559,743.79 |
| December         | 3,311,976.72           | 2,074,628.87           | \$5,797,091.64 |
| <b>Totals</b>    | <b>\$18,207,522.83</b> | <b>\$17,395,232.57</b> |                |

Respectfully submitted,

Charlene F. Takesian  
Treasurer

**Town of Pelham, NH**  
**Interest Earned on Excess Funds**  
**2001**

| Name of Fund                                                                                                                       | Purpose | PRINCIPAL         |                   |                         |                 | INCOME              |                   |                  |                  | Fund Total        |
|------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------|-------------------|-------------------------|-----------------|---------------------|-------------------|------------------|------------------|-------------------|
|                                                                                                                                    |         | Balance 1/1/2001  | New Funds Created | Gain/(Loss) on Security | Withdrawals (-) | Balance 12/31/2001  | 1/1/2001          | Income (+)       | Withdrawals (-)  |                   |
| <b>COMMON CEMETERY TRUSTS</b>                                                                                                      |         |                   |                   |                         |                 |                     |                   |                  |                  |                   |
| Common A Cemetery                                                                                                                  |         | 48,508.51         |                   | 6,480.22                |                 | 54,988.73           | 0.00              | 4,402.16         | 4,402.16         | 0.00              |
| Common B Cemetery                                                                                                                  |         | 23,178.59         |                   |                         | 17,400.00       | 400.00              | 193,625.00        | 0.00             | 1,563.43         | 1,563.43          |
| Common C Cemetery                                                                                                                  |         | 176,625.00        |                   |                         |                 |                     |                   | 4,901.44         | 4,901.44         | 0.00              |
| <i>Total Common Cemetery Trust</i>                                                                                                 |         | <i>250,312.10</i> | <i>17,400.00</i>  | <i>6,480.22</i>         | <i>400.00</i>   | <i>273,792.32</i>   | <i>0.00</i>       | <i>10,869.03</i> | <i>10,869.03</i> | <i>0.00</i>       |
| <b>COMMON LIBRARY TRUSTS</b>                                                                                                       |         |                   |                   |                         |                 |                     |                   |                  |                  |                   |
| Sherman Hobbs Library                                                                                                              |         | 5,721.38          |                   | 0.00                    |                 | 5,721.38            | 0.00              | 604.18           | 604.18           | 0.00              |
| Charles Stevey Library                                                                                                             |         | 1,594.63          |                   | 0.00                    |                 | 1,594.63            | 0.00              | 1,583.39         | 1,583.39         | 0.00              |
| Frank Woodbury Library                                                                                                             |         | 5,722.67          |                   | 0.00                    |                 | 5,722.67            | 0.00              | 604.31           | 604.31           | 0.00              |
| <i>Total Common Library Trust</i>                                                                                                  |         | <i>13,038.68</i>  | <i>0.00</i>       | <i>0.00</i>             |                 | <i>13,038.68</i>    | <i>0.00</i>       | <i>1,376.88</i>  | <i>1,376.88</i>  | <i>0.00</i>       |
| <b>CAPITAL RESERVE FUNDS</b>                                                                                                       |         |                   |                   |                         |                 |                     |                   |                  |                  |                   |
| Revaluation Assessing                                                                                                              |         | 1,693.19          |                   |                         |                 | 1,693.19            | 2,257.15          | 319.33           | 2,576.48         | 4,269.67          |
| Abbot Bridge Reconstruction Bridge                                                                                                 |         | 1,409.63          |                   |                         |                 | 1,409.63            | 3,192.33          | 824.92           | 4,017.25         | 5,426.88          |
| Tallant Rd. & Willow St. Bridge Building                                                                                           |         | 75,000.00         |                   |                         |                 | 75,000.00           | 0.00              | 1,011.89         | 1,011.89         | 76,011.89         |
| Municipal Building Building                                                                                                        |         | 558,720.30        |                   |                         |                 | 558,720.30          | 127,064.03        | 33,534.85        | 160,598.88       | 719,319.18        |
| Gibson Cemetery Fence Cemetery                                                                                                     |         | 5,722.83          |                   |                         |                 | 5,722.83            | 786.51            | 66.47            | 832.98           | 1,425.81          |
| Fire Ambulance                                                                                                                     |         | 5,409.75          |                   | 10,000.00               |                 | 79.30               | 18,406.70         | 3,071.55         | 21,478.25        | 36,808.50         |
| Recycling Equipment                                                                                                                |         | 5,346.16          |                   |                         |                 | 5,346.16            | 6,738.86          | 715.30           | 12,499.17        |                   |
| Incinerator                                                                                                                        |         | 39,406.00         |                   |                         |                 | 39,406.00           | 11,554.13         | 1,415.08         | 12,969.21        | 52,375.21         |
| Incinerator Incinerator                                                                                                            |         | 43.14             |                   |                         |                 | 43.14               | 0.00              | 0.00             | 0.00             | 43.14             |
| Landfill Closure Landfill                                                                                                          |         | 96,362.50         |                   |                         |                 | 96,362.50           | 25,807.32         | 6,109.81         | 31,917.13        | 128,279.63        |
| Library Library                                                                                                                    |         | 167.89            |                   |                         |                 | 167.89              | 229.05            | 1.86             | 230.91           | 398.80            |
| Road Road                                                                                                                          |         | 0.00              |                   |                         |                 | 0.00                | 320.20            | 46.01            | 366.21           | 366.21            |
| Parks & Recreation Parks & Recreation                                                                                              |         | 0.00              |                   |                         |                 | 0.00                | 257.64            | 1.22             | 258.86           | 258.86            |
| School School                                                                                                                      |         | 5,600.00          |                   | 15,000.00               |                 | 20,600.00           | 9,851.41          | 777.63           | 10,629.04        | 31,229.04         |
| School District Bldg. Maint. School                                                                                                |         | 90,000.00         |                   |                         |                 | 113,541.64          | 0.00              | 0.00             | 0.00             | 113,541.64        |
| Sidewalk Capital Reserve (A) Funds                                                                                                 |         | 804,731.39        |                   | 100,000.00              | 0.06            | 79.30               | 1,018,193.53      | 216,376.59       | 52,383.90        | 104,700.39        |
| <i>Total Capital Reserve Funds</i>                                                                                                 |         | <i>804,731.39</i> | <i>100,000.00</i> | <i>0.06</i>             | <i>79.30</i>    | <i>1,018,193.53</i> | <i>216,376.59</i> | <i>52,383.90</i> | <i>0.00</i>      | <i>268,760.49</i> |
| <i>(A) Sidewalk Capital Reserve Trust will be closed week ending February 8, 2002. Money will be returned to the general fund.</i> |         |                   |                   |                         |                 |                     |                   |                  |                  |                   |

| Name of Fund                            | Purpose                     | PRINCIPAL           |                   |                 |                             |                     |                   | INCOME            |                  |                    |                     |            |                 | Fund Total |
|-----------------------------------------|-----------------------------|---------------------|-------------------|-----------------|-----------------------------|---------------------|-------------------|-------------------|------------------|--------------------|---------------------|------------|-----------------|------------|
|                                         |                             | Balance 1/1/2001    | New Funds Created | Gain/(Loss)     | Withdrawals on Security (-) | Balance 12/31/2001  | Balance 1/1/2001  | Income (+)        | Withdrawals (-)  | Balance 12/31/2001 | Balance 1/1/2001    | Income (+) | Withdrawals (-) |            |
| <b>INDIVIDUAL TRUSTS</b>                |                             |                     |                   |                 |                             |                     |                   |                   |                  |                    |                     |            |                 |            |
| Cable Equipment                         | Cable Dept.                 | 3,185.78            |                   | 2,110.23        | 1,075.55                    | 1,070.28            | 405.70            | 1,475.98          |                  | 2,551.53           |                     |            |                 |            |
| Koehler, C. A. Hill                     | Cemetery                    | 200.00              |                   | 200.00          | 253.08                      | 2.75                |                   | 255.83            |                  | 455.83             |                     |            |                 |            |
| Henry Currier Cemetery                  | Cemetery                    | 351.22              |                   | 351.22          | 322.31                      | 5.06                |                   | 327.37            |                  | 78.59              |                     |            |                 |            |
| Eva Pariseau Cemetery                   | Cemetery                    | 500.00              |                   | 500.00          | 289.42                      | 6.25                |                   | 295.67            |                  | 795.67             |                     |            |                 |            |
| E & A Raymond Cemetery                  | Cemetery                    | 225.00              |                   | 225.00          | 225.47                      | 2.70                |                   | 228.17            |                  | 433.17             |                     |            |                 |            |
| Myron Rohle Funds Conservation Easement | Conservation                | 5,000.00            |                   | 5,000.00        | 485.96                      | 217.27              |                   | 703.23            |                  | 5,703.23           |                     |            |                 |            |
| Compensated Absence Employee Relations  | Employee Relations          | 55,544.83           | 25,000.00         | 5,000.00        | 1,271.16                    | 306.66              |                   | 1,577.82          |                  | 6,577.82           |                     |            |                 |            |
| Health Insurance Forest Commission      | Employee Relations          | 165,577.56          | 255,000.00        | 315,529.95      | 79,047.82                   | 16,958.98           | 3,282.73          | 20,887.97         |                  | 100,669.53         |                     |            |                 |            |
| Emergency Way Maintenance               | Forestry                    | 83,263.09           |                   | 80.00           | 83,183.09                   | 11,765.52           | 9,367.26          | 149,103.83        |                  | 254,111.90         |                     |            |                 |            |
| Highway Dept.                           | Highway Dept.               | 578.21              |                   | 578.21          | 0.00                        | 643.40              | 106.72            | 750.12            |                  | 21,132.78          |                     |            |                 |            |
| Highway Dept. New Equip.                | Highway Dept.               | 129.00              |                   | 129.00          | 2,564.65                    | 131.72              |                   | 2,606.37          |                  | 2,825.37           |                     |            |                 |            |
| Noneen Brown E & E Chaffoux             | Library                     | 12,497.44           |                   | 12,497.44       | 6,759.66                    | 941.67              |                   | 7,701.33          |                  | 20,198.77          |                     |            |                 |            |
| Mary Cuter Library                      | Library                     | 5,000.00            |                   | 5,000.00        | 1,694.00                    | 327.38              |                   | 2,022.36          |                  | 7,022.36           |                     |            |                 |            |
| Mary Gage Library                       | Library                     | 150.00              |                   | 150.00          | 208.24                      |                     |                   | 1,77              |                  | 210.01             |                     |            |                 |            |
| Library Renovation - ADA                | Library                     | 1,000.00            |                   | 1,000.00        | 1,810.04                    | 137.41              |                   | 1,947.45          |                  | 2,947.45           |                     |            |                 |            |
| Golden Brook Park Public Maintenance    | Parks & Recreation          | 12,000.00           |                   | 22,000.00       | 692.71                      |                     |                   | 1,189.22          |                  | 23,189.22          |                     |            |                 |            |
| PVM Park Maintenance                    | Parks & Recreation          | 250.00              |                   | 250.00          | 59.51                       | 15.13               |                   | 74.62             |                  | 324.62             |                     |            |                 |            |
| Raymond Park Capital Impr.              | Parks & Recreation          | 24.89               |                   | 24.89           | 76.41                       |                     |                   | 76.41             |                  | 101.30             |                     |            |                 |            |
| Muldown Park Public Trust               | Parks & Recreation          | 48,905.00           |                   | 48,905.00       | 13,505.26                   | 3,051.86            |                   | 16,557.12         |                  | 65,462.12          |                     |            |                 |            |
| Muldown Park Private Trust              | Parks & Recreation          | 250.00              |                   | 250.00          | 34.41                       |                     |                   | 45.63             |                  | 295.63             |                     |            |                 |            |
| Bett Circle/Spring St. Road Improvement | Parks & Recreation          | 1,551.12            |                   | 1,551.12        | 1,427.76                    | 68.90               |                   | 21,116.53         |                  | 1,762.78           |                     |            |                 |            |
| Pelham Track 2001 School                | School                      | 10,000.00           |                   | 10,000.00       | 1,846.40                    | 568.94              |                   | 2,407.34          |                  | 12,407.34          |                     |            |                 |            |
| H. Tracey Davis Memorial                | Scholarship                 | 0.00                | 118,902.85        | 118,902.85      | 0.00                        | 586.72              | 0.00              | 586.72            |                  | 119,489.57         |                     |            |                 |            |
| Lensigne Case Memorial                  | Scholarship                 | 5,720.94            |                   | 5,720.94        | 988.62                      | 328.10              |                   | 1,316.72          |                  | 7,037.66           |                     |            |                 |            |
| Dr. Ernest M. Law                       | Scholarship                 | 10,000.00           |                   | 10,000.00       | 0.00                        | 871.47              |                   | 500.00            |                  | 10,371.47          |                     |            |                 |            |
| Grace C. O'Heam Memorial                | Scholarship                 | 6,225.00            |                   | 10,000.00       | 758.18                      | 506.01              |                   | 700.00            |                  | 564.19             |                     |            |                 |            |
| Ruth Richardson Scholarship             | Scholarship                 | 5,000.00            |                   | 6,225.00        | 297.16                      | 259.99              |                   | 250.00            |                  | 6,532.15           |                     |            |                 |            |
| Statighers Drumm School                 | School                      | 3,075.00            |                   | 5,000.00        | 256.82                      | 249.89              |                   | 250.00            |                  | 2,567.11           |                     |            |                 |            |
| Robinson Tennis Court School            | School                      | 16,230.00           |                   | 16,230.00       | 5,000.00                    | 58.50               |                   | 247.36            |                  | 305.86             |                     |            |                 |            |
| ADA Modification Fund                   | School Building Maintenance | 10,000.00           |                   | 10,000.00       | 3,075.00                    | 6,532.23            |                   | 69.64             |                  | 6,601.89           |                     |            |                 |            |
| Total Individual Trusts                 |                             | 482,454.08          | 408,902.85        | 6,480.22        | 536,102.85                  | 319,540.90          | 0.00              | 319,061.40        | 572,295.53       | 204,760.36         | 47,203.04           | 2,450.12   | 249,515.28      | 831,810.81 |
| <b>GRAND TOTAL OF ALL TRUST FUNDS</b>   |                             | <b>1,550,536.25</b> | <b>536,102.85</b> | <b>6,480.22</b> | <b>319,540.90</b>           | <b>1,877,320.06</b> | <b>421,136.95</b> | <b>111,834.85</b> | <b>14,966.03</b> | <b>518,275.77</b>  | <b>2,395,595.83</b> |            |                 |            |

**Pelham School District Officers**

**Moderator**  
Philip Currier

**School District Clerk**  
Donna M. D'Arcangelo

**Treasurer**  
Patricia E. Murphy

**Pelham School Board**  
Robert Turnquist.....2002  
Eleanor Burton.....2002  
Marie Stadtmailler.....2003  
Mary Barsamian-Daigle.....2003  
Raymond Perry.....2004

**Superintendent of Schools**  
Raymond J. Raudonis

**Business Administrator**  
Gerald P. Boucher

**Director of Special Services**  
Sandra A. Plocharczyk

**Building Administrators**  
E. G. Sherburne School.....Mark Genovesi  
Pelham Memorial School.....Dennis R. Goyette  
Pelham High School.....Barry J. Connell

**Auditors**  
Plodzik & Sanderson

**Independent Auditor's Report**

To the Members of the School Board  
Pelham School District  
Pelham, New Hampshire

We have audited the accompanying general purpose financial statements of the Pelham School District as of and for the year ended June 30, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Pelham School District, as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated July 20, 2001 in our consideration of the Pelham School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Pelham School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Pelham School District. The accompanying schedule of expenditures of federal awards is presented of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and is not a required part of the general purpose financial statements.

All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

July 20, 2001

Gregory A. Colby, CPA  
Plodzik & Sanderson  
Professional Association

NOTE: Materials relating to the Auditor's Report are available for review. Any person or persons wishing to review this document can do so by visiting the Office of the Superintendent of Schools, 19 Haverhill Road, Windham, NH during the hours of 8:00 am to 4:00 pm.

Department of Revenue Administration  
Municipal Services Division  
Concord, NH 03302-1122  
2001 Tax Rate Calculation

| Town of Pelham                                       | Tax Rate     |
|------------------------------------------------------|--------------|
| <br>- School Portion -                               |              |
| Net Local School Budget                              | \$13,712,425 |
| Regional School Apportionment                        | -0-          |
| Less: Adequate Education Grant                       | (3 565,896)  |
| State Education Taxes                                | (4,285,564)  |
| Approved School(s) Tax Effort                        | \$5,860,965  |
| Local School Rate                                    | 10.06        |
| <br>- State Education Taxes -                        |              |
| Equalized Valuation (no utilities) x                 | 6.60         |
| 649,327,806                                          | 4,285,564    |
| State School Rate                                    | 7.51         |
| Divide by Local Assessed Valuation (no utilities)    |              |
| 570,308,875                                          |              |
| Excess State Education Taxes to be Remitted to State |              |
| Pay to State                                         | 0            |

Barbara J. Robinson  
10/24/01

SCHOOL DISTRICT DELIBERATIONS  
Session I  
Pelham, New Hampshire  
February 3, 2001

School District Deliberations, Session 1, was called to order at 10:10 a. m. by our Moderator Philip R. Currier. Present were School Board Members Mr. Robert Turnquist, Mrs. April Lazarus, Mrs. Mary Barsamian-Daigle, and Mrs. Marie Stadtmiller, Chairwoman.

The Budget Committee was represented by Mr. John Lavallee (Chairman) and Mr. Dennis Viger.

Also present were Superintendent, Raymond J. Raudonis, Business Administrator, Mr. Gerald Boucher, and School District Legal Counsel, Gordon Graham.

Mr. Raymond Perry led us in reciting The Pledge of Allegiance.

Everyone had been checked in upon entering and given a registered voter card. Mr. Currier reminded us that under Senate Bill 2, we would have discussion, explanation, questions, and amendments. However, official ballot voting will be on March 13 between the hours of 7 a. m. and 7 p. m. He outlined the rules governing the meeting, voting procedures, and reviewed the meaning and use of restricting an article.

Parliamentary Rules govern the meeting to keep everything as simple as possible. Changes in the wording of an article are to be written out and given to the moderator for the correct wording.

Before beginning the meeting a special presentation was made to Mr. Donald Guilbeault with thanks and appreciation for all his work "in the trenches and on the rooftops" to provide the services necessary to keep all the schools in running order.

Mrs. Stadtmiller also thanked Mrs. Lazarus and Mr. Caynon for their years of service.

Mr. Currier then proceeded with the reading of Article 2:

2. "Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$14,773,149. Should this article be defeated, the operating budget shall be \$14,601,620, which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only." \*

\*NOTE: Warrant Article (operating budget) does not include appropriations in ANY other warrant articles.

Mr. Lavallee explained that the increases are due to salaries, electricity, and interest on the new school. There was no discussion on this article and Mr. Currier continued with Article 3 as follows:

3. To see if the Pelham School District will vote to raise and appropriate the sum of Thirty-Seven Thousand Five Hundred Dollars (\$37,500). Said sum of money being the amount necessary to fund an additional grade 4 teacher for the E. G. Sherburne School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-2)

(Estimated tax impact \$.07)

Mrs. Lazarus informed us that the need for an additional teacher is due to increased enrollment and that this will help with class size until the students are moved to the new school.

As there was no discussion, we proceeded to Article 4:

4. To see if the Pelham School District will vote to raise and appropriate monies to fund salary and benefits of additional teaching positions for Pelham High School as follows:

- a. \$37, 500 to fund a Music teacher  
**(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 8-3)**
- b. \$37, 500 to fund a Social Studies teacher  
**(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 9-2)**
- c. \$24, 000 to fund a part-time Guidance position  
**(Recommended by the Pelham School Board)**  
**(Not Recommended by the Pelham Budget Committee 4-7)**
- d. \$20,000 to fund a part – time Art teacher  
**(Recommended by the Pelham School Board)**  
**(Not Recommended by the Pelham Budget Committee 2-9)**

(Estimated tax impact \$.07, .07, .04, .04)

Mr. Turnquist explained the need for each position and the need to maintain the integrity of the programs. A motion was made and seconded to add the words At/Risk Counselor to the Guidance position and the vote was in the affirmative. After some discussion, Mr. Ellis made a motion to also change the wording to read as follows: "\$24,000 to change a part-time Guidance position to a full-time Guidance/At-Risk Counselor". The vote again was positive and the Guidance position will be on the March ballot with the amended change.

Mr. Currier read Article 5 as follows:

5. To see if the Pelham School District will vote to raise and appropriate the sum of Forty-Eight Thousand Five Hundred Sixty Three Dollars (\$48,563). Said sum of money being the amount necessary to fund salary adjustments and benefits for 60 instructional assistants. This is phase two of a two-year process to address the need to improve salaries and benefits for these non-union professionals. **(Recommended by the Pelham School Board)** **(Recommended by the Pelham Budget Committee 9-1-1)**

(Estimated tax impact \$.087)

Mrs. Stadtmiller explained this article and urged its support. Mr. Perry asked if the salaries were below state average and Mrs. Stadtmiller said that she did not know but the salaries were at least below average for this area. There was no further discussion on this article.

Mr. Currier continued with Article 6:

6. To see if the Pelham School District will vote to raise and appropriate the sum of Forty-Thousand Dollars (\$40,000). Said sum of money being the amount necessary to fund maintenance and service of all district computers used in classrooms, labs and offices. A detailed record of all services, repairs and required maintenance will be kept. **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 7-2)**

(Estimated tax impact \$.07)

Mr. Turnquist addressed the need for this article, explained the need for the wording, and the necessity to track the services and repairs.

Mr. Currier continued the meeting by reading Article 7:

7. To see if the Pelham School District will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000). Said sum of money being the amount necessary to fund salary and benefits for two additional custodians for the new elementary school. **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-2)**

(Estimated tax impact \$.10)

Mrs. Stadtmiller explained the need for these funds and that the salaries will be pro-rated depending upon when the new school is completed. Further discussion revolved around the necessity and duties of the custodians.

8. To see if the Pelham School District will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000). Said sum of money being the amount necessary to create a Math/Science/Computer Lab at Pelham High School, to provide computers for the library at Pelham Memorial School and to add computers to the Art classroom at Pelham High School. **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 7-4)**

(Estimated tax impact \$.14)

Mrs. Daigle explained the expansion of computers in the schools and the need for the labs for which there is already networking available.

Mr. Currier continued with Article 9:

9. To see if the Pelham School District will vote to raise and appropriate the sum of Twenty-Three Thousand Dollars (\$23,000). Said sum of money being the amount necessary for architect and engineers to review the future use of Pelham High School. **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 4-5)**

(Estimated tax impact \$.04)

Mrs. Lazarus explained the restrictions of the building and the need to better utilize the space available. The Budget Committee was asked why they did not recommend the article and Mr. Lavallee said that there are too many things going on right now and that, also, when it came time to address the issues at the high school the situation may well be different at that point. Mr. Scanzani also felt the same and that we could come back to look at this in the future. Barbara Stadtmiller spoke in favor of this article feeling that the environment needs to be improved and space needs to be better utilized. Discussion revolved around the timing of this article and whether or not to wait.

We then proceeded to Article 10:

10. To see if the Pelham School District will vote to raise and appropriate the sum of Forty-Three Thousand Four Hundred Eleven Dollars (\$43,411). Said sum of money being the amount necessary to continue providing Child Benefit Services to the Pelham school children attending St. Patrick School. **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 11-0)**

(Estimated tax impact \$ .078)

Fr. Ed spoke to the community and urged support for this article explaining the reduction in funds is due to a new nurse's salary, which is lower this year. Mrs. Saurman asked if any of these monies go towards the purchase of any religious materials and Fr. Ed assured us all, as in the past, that none of these funds go toward any religious material.

Mr. Currier read Article 11:

11. To see if the Pelham School District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000). Said sum of money to be added to the School District Building Maintenance Capital Reserve Fund previously established. The appropriation is scheduled on the Capital Improvement Plan. **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-2)**

(Estimated tax impact \$ .18)

Mrs. Daigle said that this money is to be set aside for maintenance, renovations, and repairs and that the money cannot be withdrawn from the Capital Reserve Account used without the voters approval. Mr. Scanzani stated that this article has also been approved under the Capital Improvement Plan.

At this point, Mr. Currier thanked all who have worked so hard to make this meeting run so smoothly: the supervisors and checklist people, the custodians, the TV crew, and all who have contributed their time and energy to this endeavor. He then proceeded to read Article 12:

12. To see if the Pelham School District will authorize the Pelham School Board to accept gifts, trusts, legacies and devises to the Pelham School District with such authorization to continue indefinitely until specifically rescinded by the Pelham School District.

There was no discussion on this article.

Mr. Currier read Article 13 as follows:

13. The following non-binding referendum question is here to gather public opinion. The Pelham School Board will use the results in making a final decision on the name of the new elementary school presently being constructed. The following names have been recommended for consideration by the Sherburne School Council. Please select one only.

\_\_\_\_ Pelham Elementary School  
\_\_\_\_ Beaver Brook Elementary School  
\_\_\_\_ Pine Tree Elementary School  
\_\_\_\_ Marsh Road Elementary School

There was discussion on possibly adding a blank line, adding Ernest G. Sherburne Elementary School, and naming the school after a particular person. After some discussion and explanation, an amendment was made to add Ernest G. Sherburne School as a fifth choice. This was seconded, however, after a hand count (27 yes - 31 no) the amendment was defeated. Discussion ended and the article will read on the ballot as originally submitted.

The meeting was adjourned at 12:05 p. m.

Respectfully submitted,

*Donna M. D'Arcangelo*

Donna M. D'Arcangelo  
School District Clerk



# OFFICIAL BALLOT

## ANNUAL SCHOOL DISTRICT MEETING

TOWN OF  
PELHAM, NEW HAMPSHIRE

March 13, 2001

*Donna M. D'Arcangelo*

DONNA M. D'ARCANGELO, SCHOOL DISTRICT CLERK

### INSTRUCTIONS TO VOTERS

1. To vote, complete the arrow(s) pointing to your choices, like this
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow pointing to the write-in line, like this

### SCHOOL OFFICIALS

#### For School Board

THREE YEARS      Vote for TWO:

ELAINA GOLDEN **1588** ←  
RAYMOND P. PERRY **1683** ←

WRITE-IN

WRITE-IN

#### For School District Moderator

ONE YEAR      Vote for ONE:

PHILIP R. CURRIER **1907** ←

WRITE-IN

#### For School District Treasurer

ONE YEAR      Vote for ONE:

PATRICIA E. MURPHY **1801** ←

WRITE-IN

#### For School District Clerk

ONE YEAR      Vote for ONE:

DONNA M. D'ARCANGELO **1847** ←

WRITE-IN

### OFFICIAL BALLOT SCHOOL DISTRICT WARRANT

#### QUESTION #2

"Shall the Pelham School District raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant articles, for the year ending the first session, for the purposes set forth therein, totaling \$14,773,149. Should this article be defeated, the operating budget shall be \$14,601,620, which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by the Governor, but may not hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only."

\*NOTE: Warrant Article (operating budget) does not include appropriations in ANY other warrant articles.

**1222**  
YES ←  
NO ←  
**877**

#### QUESTION #3

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$37,500). Said sum of money being the amount necessary to fund an additional grade 4 teacher for the E. G. Sherburne School (RECOMMENDED BY THE PELHAM SCHOOL BOARD) (RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 9-2) Estimated tax impact \$0.07

**1518**  
YES ←  
NO ←  
**748**

#### QUESTION #4

To see if the Pelham School District will vote to raise and appropriate monies to fund salary and benefits of additional teaching positions for Pelham High School as follows:

a. \$37,500 to fund a Music teacher  
(RECOMMENDED BY THE PELHAM SCHOOL BOARD)  
(RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 8-3)

**1344**  
YES ←  
NO ←  
**935**

b. \$37,500 to fund a Social Studies teacher  
(RECOMMENDED BY THE PELHAM SCHOOL BOARD)  
(RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 9-2)

**1488**  
YES ←  
NO ←  
**775**

c. \$24,000 to change a part-time Guidance position to a full time Guidance/At-Risk Counselor  
(RECOMMENDED BY THE PELHAM SCHOOL BOARD)  
(NOT RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 4-7)

**1666**  
YES ←  
NO ←  
**1197**

d. \$20,000 to fund a part-time Art teacher  
(RECOMMENDED BY THE PELHAM SCHOOL BOARD)  
(NOT RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 2-9)

**969**  
YES ←  
NO ←  
**1308**

Estimated tax impact \$0.07, .07, .04, .04

#### QUESTION #5

To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-EIGHT THOUSAND FIVE HUNDRED SIXTY-THREE DOLLARS (\$48,563). Said sum of money being the amount necessary to fund salary adjustments and benefits for 60 instructional assistants. This is phase two of a two year process to address the need to improve salaries and benefits for these non union professionals (RECOMMENDED BY THE PELHAM SCHOOL BOARD) (RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 9-1-1) Estimated tax impact \$0.087

**1500**  
YES ←  
NO ←  
**767**

#### QUESTION #6

To see if the Pelham School District will vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS (\$40,000). Said sum of money being the amount necessary to fund the maintenance and service of all district computers used in classrooms, labs and offices. A detailed record of all services, repairs and required maintenance will be kept (RECOMMENDED BY THE PELHAM SCHOOL BOARD) (RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 7-2) Estimated tax impact \$0.07

**1572**  
YES ←  
NO ←  
**675**

#### QUESTION #7

To see if the Pelham School District will vote to raise and appropriate the sum of SIXTY THOUSAND DOLLARS (\$60,000). Said sum of money being the amount necessary to fund salary and benefits for two additional custodians for the new elementary school (RECOMMENDED BY THE PELHAM SCHOOL BOARD) (RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 9-2) Estimated tax impact \$1.10

**1345**  
YES ←  
NO ←  
**530**

TURN OVER TO CONTINUE VOTING

**QUESTION #8**

To see if the Pelham School District will vote to raise and appropriate the sum of SEVENTY-FIVE THOUSAND DOLLARS (\$75,000). Said sum of money being the amount necessary to create a Math/Science/Computer Lab at Pelham High School, to provide computers for the library at Pelham Memorial School and to add computers to the Art classroom at Pelham High School. (RECOMMENDED BY THE PELHAM SCHOOL BOARD) (RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 7-4) Estimated tax impact \$14

YES **1451**  
NO **902**

**QUESTION #9**

To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY-THREE THOUSAND DOLLARS (\$23,000). Said sum of money being the amount necessary for architect and engineers to review the future use of Pelham High School. (RECOMMENDED BY THE PELHAM SCHOOL BOARD) (NOT RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 4-5) Estimated tax impact \$0.14

YES **630**  
NO **1611**

**QUESTION #10**

To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-THREE THOUSAND FOUR HUNDRED ELEVEN DOLLARS (\$43,411). Said sum of money being the amount necessary to continue providing Child Benefit Services to the Pelham school children attending St. Patrick School. (RECOMMENDED BY THE PELHAM SCHOOL BOARD) (RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 11-0) Estimated tax impact \$0.78

YES **1458**  
NO **785**

**QUESTION #11**

To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000). Said sum of money to be added to the School District Building Maintenance Capital Reserve Fund previously established. The appropriation is scheduled on the Capital Improvement Plan. (RECOMMENDED BY THE PELHAM SCHOOL BOARD) (RECOMMENDED BY THE PELHAM BUDGET COMMITTEE 9-2) Estimated tax impact \$1.18

YES **1253**  
NO **976**

**QUESTION #12**

To see if the Pelham School District will authorize the Pelham School Board to accept gifts, trusts, legacies and devises to the Pelham School District with such authorization to continue indefinitely until specifically rescinded by the Pelham School District.

YES **1730**  
NO **496**

**QUESTION #13**

The following non binding referendum question is here to gather public opinion. The Pelham School Board will use the results in making a final decision on the name of the new elementary school presently being constructed. The following names have been recommended for consideration by the Sherburne School Council. Please select one only.

Pelham Elementary School **1152**  
Beaver Brook Elementary School **578**  
Pine Tree Elementary School **122**  
Marsh Road Elementary School **243**

*Respectfully Submitted,  
Donna M. D'Arcangelo  
School District Clerk*

**School Warrant  
State of New Hampshire**

To the inhabitants of the School District in the Town of Pelham, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

**First Session of Annual Meeting (Deliberative)**

You are hereby notified to meet at the Pelham Memorial School in said District on the 6th day of February, 2002 at 7:00 pm. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 21. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

**Second Session of Annual Meeting (Official Ballot Voting)**

You are hereby notified to meet at the Pelham High School in Pelham, on Tuesday, March 12, 2002 between the hours of 7:00 am and 8:00 pm to vote by official ballot on warrant articles numbered 1 through 21.

**Article 1 – Election of Officers** (voting by official ballot March 12, 2002)

To the following school District offices:

- a. To choose a Moderator for the ensuing year.
- b. To choose a Clerk for the ensuing year.
- c. To choose a School Board member for the ensuing three years.
- d. To choose a School Board member for the ensuing two years.
- e. To choose a Treasurer for the ensuing year.

**School District Warrant  
2002-2003**

2. "Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,765,121. Should this article be defeated, the operating budget shall be \$15,566,128, which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only." \*

\*NOTE: Warrant Article 2 (operating budget) DOES NOT include appropriations in any other warrant article.

3. To see if the Pelham School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Pelham School Board and the Pelham Education Association which calls for the following increases in salaries and benefits:

| <u>Year</u> | <u>Estimated increases</u> |
|-------------|----------------------------|
| 2002-03     | \$593,098                  |
| 2003-04     | 453,528                    |
| 2004-05     | 374,760                    |
| 2005-06     | 327,765                    |
| 2006-07     | 289,065                    |

and further to raise and appropriate the sum of FIVE HUNDRED NINETY-THREE THOUSAND NINETY-EIGHT DOLLARS (\$593,098) for 2002-03 fiscal year. Said sum of money representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 6-3-1)**  
**(Estimated tax impact \$1.02)**

4. "Shall the Pelham School District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only?"
5. To see if the Pelham School District will vote to raise and appropriate the sum of SEVENTY-NINE THOUSAND EIGHT HUNDRED FIFTY-EIGHT DOLLARS (\$79,858). Said sum of money being the amount necessary to fund salary adjustments for 72 people. This article would address the need to

improve salaries of the custodians, school lunch employees and instructional assistants. **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 9-1)**

**(Estimated tax impact \$.14)**

6. To see if the Pelham School District will vote to raise and appropriate monies to fund salary and benefits of additional teaching positions and support positions for the new elementary school as follows:
  - a. \$37,500 to fund a grade 2 teacher  
**(Recommended by the Pelham School Board)**  
**(Not Recommended by the Pelham Budget Committee 4-6)**
  - b. \$37,500 to fund a grade 3 teacher  
**(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 7-3)**
  - c. \$75,000 to fund two grade 5 teachers  
**(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 8-2)**
  - d. \$20,235 to fund a secretary  
**(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 9-1)**
  - e. \$6,000 to fund a nurse's assistant  
**(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 10-0)**  
**(Estimated tax impact \$.06, .06, .13, .03, .01)**
7. To see if the Pelham School District will vote to raise and appropriate monies to fund salary and benefits of additional teaching positions for Pelham High School as follows:
  - a. \$20,000 to fund making a part time art teacher a full time art teacher  
**(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 6-4)**
  - b. \$37,500 to fund a Spanish language teacher  
**(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 8-2)**  
**(Estimated tax impact \$.03, .06)**
8. To see if the Pelham School District will vote to raise and appropriate monies to fund salary and benefits of additional teaching positions for Pelham Memorial School as follows:

- a. \$37,500 to fund a Reading Specialist as required by state minimum standards  
**(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 9-2)**
- b. \$37,500 to fund a grade 8/foreign language teacher  
**(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 8-2)**  
**(Estimated tax impact \$.06, .06)**

9. To see if the Pelham School District will vote to raise and appropriate the sum of FIFTY-SIX THOUSAND DOLLARS (\$56,000) to replace the floor tile at Pelham Memorial School and authorize the withdrawal of that sum from the capital reserve fund created for this purpose. This is phase 1 of a 2-year plan. **This appropriation is scheduled on the Capital Improvement Plan.**  
**(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)**

10. To see if the Pelham School district will vote to raise and appropriate the sum of FORTY-EIGHT THOUSAND DOLLARS (\$48,000). Said sum of money being the amount necessary to replace the emergency generator at Pelham Memorial School. **This appropriation is scheduled on the Capital Improvement Plan.** **(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 10-0)**  
**(Estimated tax impact \$.08)**

11. To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000). Said sum of money to be added to the School District Building Maintenance Capital Reserve Fund previously established. **This appropriation is scheduled on the Capital Improvement Plan.** **(Recommended by the Pelham School Board)**  
**(Not Recommended by the Pelham Budget Committee 3-7)**  
**(Estimated tax impact \$.17)**

12. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000). Said sum of money being the amount necessary to study and evaluate the various systems (i.e. civil, mechanical, electrical, heating/ventilation, plumbing) in order to generate recommendations regarding best future utilization of the Pelham High School building and site. **(Recommended by the Pelham School Board)**  
**(Recommended by the Pelham Budget Committee 8-2)**  
**(Estimated tax impact \$.05)**

13. To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED THOUSAND DOLLARS (\$200,000) for the purpose of purchasing school furniture for the new elementary school, and to authorize transfer of that amount from the June 30, 2002 fund balance for this purpose. (This amount is equivalent to the portion of interest earned on bond proceeds to be transferred to the general fund on or before June 30, 2002). **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)**
14. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS (\$40,000). Said sum of money being the amount necessary to fence and to install an irrigation system on the athletic field behind the new elementary school. **This appropriation is scheduled on the Capital Improvement Plan.** **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 8-2)**  
**(Estimated tax impact \$.07)**
15. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-EIGHT THOUSAND DOLLARS (\$38,000). Said sum of money being the amount necessary to purchase a tractor to maintain the new school site. **This appropriation is scheduled on the Capital Improvement Plan.** **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 7-4)**  
**(Estimated tax impact \$.065)**
16. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000). Said sum on money being the amount necessary to supplement the funds donated to purchase playground equipment for the new elementary school. **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 7-3)**  
**(Estimated tax impact \$.05)**
17. To see if the Pelham School District will vote to raise and appropriate the sum of EIGHTY-FIVE THOUSAND EIGHT HUNDRED FIFTY DOLLARS (\$85,850). Said sum of money being the amount necessary to automate the three school libraries, to provide a new computer lab (25 computers) at the new elementary school and to purchase 12 new computers for classrooms at Pelham Memorial School. **(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 8-2)**  
**(Estimated tax impact \$.15)**
18. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-SIX THOUSAND NINE HUNDRED FIFTY-FIVE DOLLARS (\$46,955). Said sum of money being the amount necessary to continue providing Child Benefit Services to the Pelham school children attending St.

Patrick School. (Recommended by the Pelham School Board)  
(Recommended by the Pelham Budget Committee 10-0)  
(Estimated tax impact \$.08)

19. To see if the Pelham School District will vote to authorize the Pelham School Board to convey, to the Town of Pelham, the E.G. Sherburne School building and the land associated with it (Tax Map 22/7, Lot 238) for the sum of ONE DOLLAR (\$1.00) and to take any other action relative thereto.  
(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 10-0)
20. The following non-binding referendum question is here to gather public opinion. The Pelham School Board will use the results in making a final decision on the name of the new elementary school presently being constructed. The following names have been recommended for consideration by the Pelham School District. Please select one only.

Ernest G. Sherburne School

Pelham Elementary School

Beaver Brook School

Pine Tree Elementary School

Marsh Road Elementary School

21. To see if the town will vote to raise and appropriate the sum of ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) to complete the construction of a track for running and field events, with a new football/soccer field included, on school owned land between the high school and the new Pelham elementary school, at a total cost of THREE HUNDRED FIFTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$357,500). TWO HUNDRED SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$207,500) of this cost raised by the Pelham Track 2001 group through private donations and fund raising. This is a ONE TIME ONLY warrant article that will provide the town with a new field and a new track. This article will not lapse until the track is completed or until June 30, 2007. (Submitted by Citizens' Petition)  
(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee 7-3)

(Estimated tax impact \$.26)

22. To transact any other business that may legally come before this meeting including the appointment of committee.

Given under our hands at said Pelham, New Hampshire, on the 23<sup>rd</sup> day of January, 2002.

Robert Turnquist  
Robert Turnquist, Chair

Eleanor N. Burton  
Eleanor Burton

Marie Stadtmaier  
Marie Stadtmaier

Mary Barsamian-Daigle  
Mary Barsamian-Daigle

Raymond Perry

**Pelham Town Report**  
**Pelham Employee Listing**

**E.G. Sherburne - Professional Staff**

| Full Name | Subject            | Contract Amt. |
|-----------|--------------------|---------------|
| Sandra    | Grade 4            | 48,600.00     |
| Robin     | Grade 2            | 25,400.00     |
| Linda     | Art                | 25,400.00     |
| Lisa      | Guidance Counselor | 35,300.00     |
| Debra     | COTA               | 27,920.00     |
| Margaret  | Grade 3            | 36,600.00     |
| Valerie   | Grade 2            | 40,300.00     |
| Donna     | Grade 2            | 35,600.00     |
| Kathleen  | At Risk Counselor  | 35,040.00     |
| Joanne    | Grade 2            | 48,600.00     |
| Bernice   | Grade 3            | 44,800.00     |
| Mary      | Asst. Principal    | 54,133.00     |
| Brenda    | Readiness          | 26,400.00     |
| Mark      | Principal          | 65,000.00     |
| Rebecca   | Resource Room      | 25,400.00     |
| Dianne    | Grade 1            | 47,100.00     |
| Darlene   | Grade 4            | 42,300.00     |
| Susan     | Nurse              | 23,760.00     |
| Jerry     | Music Teacher      | 50,800.00     |
| Susan     | Grade 1            | 30,800.00     |
| Janice    | Resource Room      | 38,300.00     |
| Mary Lou  | Grade 1            | 36,600.00     |
| Margaret  | Grade 1            | 31,800.00     |
| Paula     | Guidance Counselor | 51,800.00     |
| Pamela    | Grade 4            | 41,100.00     |
| Celine    | Grade 3            | 37,900.00     |
| Barbara   | Speech Pathologist | 41,300.00     |
| Michelle  | Readiness          | 42,100.00     |
| Tina      | Resource Room      | 33,800.00     |
| Jane      | Physical Education | 46,300.00     |
| Nancy     | Grade 4            | 29,400.00     |
| Carol     | Grade 3            | 52,300.00     |
| Stuart    | Grade 3/4          | 40,800.00     |
| Susan     | Reading Spec.      | 41,300.00     |
| Nancy     | Readiness          | 25,400.00     |
| Rosemary  | Grade 4            | 48,600.00     |
| Mary Ann  | Grade 1            | 48,100.00     |
| Donna     | Grade 2            | 47,300.00     |

| Full Name |          | Subject       | Contract Amt. |
|-----------|----------|---------------|---------------|
| Shirlee   | Sullivan | Resource Room | 31,800.00     |
| Melanie   | Taylor   | Grade 3/4     | 48,300.00     |
| Barbara   | Tobin    | Grade 3       | 40,800.00     |
| Amy       | Velez    | Enrichment    | 25,400.00     |
| Michelle  | Viger    | Grade 2/3     | 30,800.00     |
| Phyllis   | Ward     | Grade 2       | 35,100.00     |

### Pelham Memorial - Professional Staff

| Full Name  |              | Subject              | Contract Amt. |
|------------|--------------|----------------------|---------------|
| Virginia   | Borst        | Grade 8              | 50,800.00     |
| Mary       | Chulack      | Art                  | 38,300.00     |
| Kevin      | Correa       | Grade 7              | 27,800.00     |
| Terry      | Curtis       | Grade 8              | 26,100.00     |
| Sandra     | Davison      | Grade 6              | 47,600.00     |
| Brian      | Desilets     | Grade 6              | 48,600.00     |
| Michael    | Ducharme     | Grade 8              | 23,400.00     |
| William    | Dugan, Jr.   | Grade 8              | 48,100.00     |
| Carole     | Dukette      | Grade 8              | 33,400.00     |
| Pamela     | Durkin       | Grade 7              | 33,400.00     |
| Carol      | Gariepy      | Grade 6              | 26,100.00     |
| Bonnie     | Gerace       | Foreign Language     | 39,600.00     |
| Elaine     | Gibson       | Health               | 21,864.00     |
| Dennis     | Goyette      | Principal            | 66,000.00     |
| Stephen    | Guerra       | Music                | 25,100.00     |
| Orlene     | Hagedorn     | Grade 5              | 35,600.00     |
| Kristin    | Hanson       | Resource Room        | 25,400.00     |
| Nanette    | Johnson      | Technology Ed.       | 50,800.00     |
| Karen      | Johnson      | Grade 7              | 48,600.00     |
| Leighana   | Kenney       | Resource Room        | 24,400.00     |
| Sherry     | LeBlanc      | Grade 5              | 27,800.00     |
| Susan      | Levine       | Nurse                | 32,760.00     |
| Michelle   | Mangiafico   | Grade 7              | 26,400.00     |
| Sandra     | McCarthy     | Grade 5              | 49,800.00     |
| Diane      | Molloy       | Grade 7              | 35,300.00     |
| Jacqueline | Murphy       | Grade 6              | 48,100.00     |
| David      | Narlee       | Guidance Counselor   | 53,019.00     |
| Shirley    | Nelson       | Librarian            | 43,800.00     |
| Shannon    | O'Connell    | Grade 6              | 23,400.00     |
| James      | Palmieri     | Grade 6              | 25,100.00     |
| Karena     | Pelletier    | Grade 8              | 23,400.00     |
| Catherine  | Pinsonneault | Assistant Principal  | 46,070.00     |
| Joy        | Sapienza     | Grade 8 (sabbatical) | 17,550.00     |

| Full Name |           | Subject            | Contract Amt. |
|-----------|-----------|--------------------|---------------|
| Nancy     | Schulte   | Enrichment         | 29,100.00     |
| Judith    | Shanteler | Grade 6            | 24,400.00     |
| Joseph    | Silva     | Grade 8            | 43,600.00     |
| Terence   | Sullivan  | Physical Education | 43,900.00     |
| Corinne   | Sutcliffe | Grade 5            | 25,400.00     |
| Diane     | Tryon     | Grade 7            | 47,100.00     |
| Anne      | Tucker    | Resource room      | 51,800.00     |
| Geraldine | Veroneau  | Music              | 26,400.00     |
| Carol     | West      | Librarian          | 48,300.00     |
| Joanne    | Willman   | Grade 7            | 48,300.00     |
| Cecilia   | Zannini   | Grade 5            | 47,100.00     |

### Pelham High - Professional Staff

| Full Name |            | Subject                   | Contract Amt. |
|-----------|------------|---------------------------|---------------|
| Thomas    | Babaian    | Physical Education        | 28,400.00     |
| Henry     | Basil      | Social Studies            | 51,300.00     |
| Michele   | Bellemore  | Special Education         | 24,400.00     |
| Cheryl    | Bissaillon | Guidance Counselor        | 47,800.00     |
| Donald    | Black      | Science                   | 35,800.00     |
| Diane     | Bolduc     | Guidance                  | 35,944.00     |
| Katherene | Byrne      | Business                  | 36,400.00     |
| Barbara   | Campbell   | Nurse                     | 35,479.00     |
| Barry     | Connell    | Principal                 | 68,000.00     |
| Laura     | Chizek     | Art                       | 12,200.00     |
| Barbara   | Colburn    | Family & Consumer Science | 39,800.00     |
| Wesley    | Coombs     | Art                       | 28,800.00     |
| John      | Costa      | Math                      | 52,300.00     |
| Peter     | Desautels  | Technology Education      | 43,800.00     |
| Wendy     | Dorval     | Business                  | 36,800.00     |
| Cynthia   | Evans      | English                   | 40,300.00     |
| Linda     | Fox        | Language Arts             | 54,300.00     |
| Maryjane  | Fucci      | Language Arts             | 23,400.00     |
| Philip    | Gamache    | Math                      | 26,800.00     |
| Janet     | Gary       | Home Economics            | 44,600.00     |
| David     | Gilcreast  | Math                      | 33,800.00     |
| Diane     | Gioseffi   | Social Studies            | 31,800.00     |
| Beverly   | Holtsberg  | Health/Biology            | 43,800.00     |
| Judith    | Howell     | Social Studies            | 45,800.00     |
| Todd      | Kress      | Math                      | 27,400.00     |
| Heather   | Lagasse    | At Risk Counselor         | 11,520.00     |
| Gordon    | Lang       | Language Arts             | 23,400.00     |
| Roger     | Lyder      | Social Studies            | 48,300.00     |
| Sharon    | Lyon       | Science                   | 36,600.00     |
| John      | MacDonald  | Social Studies            | 27,400.00     |

| Full Name |            | Subject            | Contract Amt. |
|-----------|------------|--------------------|---------------|
| Grace     | Marino     | Foreign Language   | 35,600.00     |
| Judy      | Metz       | Physical Education | 38,600.00     |
| Kelly     | Mills      | Resource Room      | 12,978.00     |
| Doroth    | Mohr       | Asst. Principal    | 52,015.00     |
| Sara      | Monte      | Resource Room      | 32,800.00     |
| Lisa      | Moore      | Science            | 27,400.00     |
| Robert    | Moore      | Science            | 31,800.00     |
| Valerie   | Morse      | Special Needs      | 39,800.00     |
| Jennifer  | Nugent     | ESOP Teacher       | 13,181.00     |
| Carole    | Padian     | Spanish            | 35,450.00     |
| Louise    | Paulauskas | School to Careers  | 39,784.00     |
| Susan     | Peterson   | Librarian          | 34,753.00     |
| Miriam    | Provencher | Language Arts      | 46,300.00     |
| Lynne     | Ready      | Community School   | 11,326.00     |
| Michelle  | Rioux      | French             | 19,859.00     |
| Kenneth   | Roberts    | Social Studies     | 43,800.00     |
| Michael   | Ryan       | Guidance Counselor | 55,800.00     |
| Anthony   | Savaris    | Science            | 48,100.00     |
| Stephen   | Scaer      | Resource Room      | 34,800.00     |
| Lou Ann   | Sheridan   | Math               | 44,600.00     |
| Kathryn   | Sheridan   | Language Arts      | 38,300.00     |
| Marina    | Sintros    | Language Arts      | 54,300.00     |
| Cristine  | Stine      | Math               | 43,300.00     |

### **Pelham School District Support Staff Employees**

| Full Name |          | Subject                 | Contract Amt. |
|-----------|----------|-------------------------|---------------|
| Normand   | Aubin    | Custodian               | 21,424.00     |
| Eva       | Bedard   | Library Aide            | 18,326.00     |
| Lillian   | Bellisle | Library Aide            | 18,967.00     |
| Barbara   | Bergeron | Title I Tutor           | 11,088.00     |
| Susan     | Bianchi  | Instructional Assistant | 9,464.00      |
| Marjorie  | Blease   | Instructional Assistant | 12,826.00     |
| Henry     | Boganski | Custodian               | 20,800.00     |
| Deborah   | Bourque  | Title I Tutor           | 12,705.00     |
| Barbara   | Breda    | Title I Tutor           | 12,600.00     |
| John      | Brunelle | Custodian               | 27,976.00     |
| Brenda    | Burton   | Lunch Program           | 19,891.00     |
| Mary      | Butler   | Secretary               | 24,824.00     |
| Joseph    | Camire   | Maintenance             | 29,120.00     |
| Deborah   | Carnazzo | Instructional Assistant | 9,464.00      |
| Phyllis   | Cate     | Instructional Assistant | 8,779.00      |

| Full Name  |             | Subject                   | Contract Amt. |
|------------|-------------|---------------------------|---------------|
| Maureen    | Chester     | Instructional Assistant   | 10,363.00     |
| Barbara    | Chicoine    | Secretary                 | 7,490.00      |
| Marie      | Cibulski    | Title I Tutor             | 16,342.00     |
| Lisa       | Ciocca      | Instructional Assistant   | 9,828.00      |
| Margaret   | Colby       | Instructional Assistant   | 14,953.00     |
| Jane       | Coleman     | Instructional Assistant   | 15,213.00     |
| Rebecca    | Comtois     | Instructional Assistant   | 10,442.00     |
| Joseph     | Connors     | Community School Assistar | 17,294.00     |
| Lenore     | Crocker     | Instructional Assistant   | 12,088.00     |
| Wendy      | Crossley    | Lunch Program             | 14,957.00     |
| Donna      | D'Arcangelo | Secretary                 | 19,676.00     |
| Michelle   | D'Avanzo    | Instructional Assistant   | 4,992.00      |
| Donna      | Dailey      | Instructional Assistant   | 11,061.00     |
| Linda      | Delgreco    | Instructional Assistant   | 9,828.00      |
| Leonard    | Desmarais   | Custodian                 | 10,140.00     |
| Robert     | Dickey      | Custodian                 | 21,424.00     |
| Nancy      | Dixon       | Instructional Assistant   | 12,121.00     |
| Rosemary   | Dole        | Instructional Assistant   | 10,056.00     |
| Carlene    | Drew        | Instructional Assistant   | 10,056.00     |
| Leonildo   | Dutra       | Custodian                 | 20,800.00     |
| Kathleen   | Ernst       | Lunch Program             | 12,141.00     |
| Carol      | Fisher      | Instructional Assistant   | 15,061.00     |
| Janet      | Florino     | Instructional Assistant   | 10,762.00     |
| Judith     | Gadoury     | Instructional Assistant   | 14,828.00     |
| Christine  | Gray        | Instructional Assistant   | 13,194.00     |
| Marilyn    | Grenda      | Instructional Assistant   | 12,826.00     |
| Beverly    | Grue        | Instructional Assistant   | 12,510.00     |
| Jacqueline | Grzesik     | Lunch Program             | 12,141.00     |
| Ellen      | Guilbeault  | Instructional Assistant   | 17,554.00     |
| Donald     | Guilbeault  | Director of Maintenance   | 47,452.00     |
| Judy       | Guimond     | Instructional Assistant   | 10,363.00     |
| Kathleen   | Hachez      | Library Aide              | 11,416.00     |
| Lisa       | Harris      | Instructional Assistant   | 10,363.00     |
| Michael    | Hatfield    | Title I Tutor             | 7,050.00      |
| Karen      | Hill        | Instructional Assistant   | 6,982.00      |
| Amy        | Hitchmoth   | ESOL Tutor                | 18,632.00     |
| Brenda     | Hobbs       | Teacher Aide              | 14,274.00     |
| Teresa     | Holston     | Instructional Assistant   | 9,464.00      |
| Kelly      | Jean        | Instructional Assistant   | 9,828.00      |
| Jacqueline | Karl        | Instructional Assistant   | 10,761.00     |
| Kathleen   | Kelly       | Instructional Assistant   | 10,671.00     |
| Jean       | Kivikoski   | Secretary/Aide            | 12,515.00     |

| Full Name |             | Subject                 | Contract Amt. |
|-----------|-------------|-------------------------|---------------|
| Linda     | Kubit       | Lunch Program           | 11,721.00     |
| Claudette | Lafortune   | Instructional Assistant | 4,790.00      |
| Patricia  | Lamontagne  | Instructional Assistant | 10,762.00     |
| Steve     | Lanthier    | Instructional Assistant | 13,686.00     |
| Lori      | LaPlant     | Instructional Assistant | 9,945.00      |
| Nancy     | Lees        | Instructional Assistant | 12,826.00     |
| Lois      | Libman      | Teacher Aide            | 10,363.00     |
| Carol     | Linton      | Instructional Assistant | 10,442.00     |
| Lisa      | Loosigian   | Instructional Assistant | 10,762.00     |
| Rita      | Louf        | Secretary               | 29,484.00     |
| Janet     | Lozeau      | Inst. Assistant/ Nurse  | 36,155.00     |
| Doreen    | Martin      | Instructional Assistant | 11,081.00     |
| Lorrie    | Martin      | Instructional Assistant | 8,316.00      |
| Leona     | McDonough   | Secretary               | 22,124.00     |
| Teresa    | McNamara    | Instructional Assistant | 10,671.00     |
| Denice    | Mendoza     | Instructional Assistant | 8,964.00      |
| Barbara   | Morton      | Instructional Assistant | 13,194.00     |
| Ruth      | Munroe      | ESL Tutor               | 22,619.00     |
| Heather   | Murphy      | Instructional Assistant | 10,541.00     |
| May Anna  | Nault       | Lunch Program           | 17,403.00     |
| Donna     | Niemaszyk   | Lunch Program           | 12,141.00     |
| Patricia  | Nyman       | Instructional Assistant | 9,828.00      |
| James     | O'Leary     | Custodian               | 21,424.00     |
| Christine | Ort         | Secretary               | 13,819.00     |
| David     | Ouellette   | Director of Maintenance | 19,231.00     |
| Pauline   | Patenaude   | Instructional Assistant | 10,671.00     |
| Michelle  | Patnaude    | Instructional Assistant | 10,762.00     |
| Nancy     | Perigny     | Custodian               | 14,865.00     |
| Guy       | Perigny     | Custodian               | 14,865.00     |
| Linda     | Poole       | Instructional Assistant | 11,081.00     |
| Ann       | Prudhomme   | Instructional Assistant | 10,363.00     |
| Patricia  | Quintiliani | Instructional Assistant | 15,799.00     |
| Diane     | Ridlon      | Instructional Assistant | 10,056.00     |
| Phyllis   | Robertson   | Food Service Director   | 36,053.00     |
| Laura     | Rogers      | Instructional Assistant | 10,442.00     |
| Margaret  | Sawicki     | Instructional Assistant | 10,442.00     |
| Maryann   | Sawyer      | Instructional Assistant | 11,732.00     |
| Joseph    | Scott       | Custodian               | 27,976.00     |
| Carol     | Soucy       | Instructional Assistant | 10,762.00     |
| Elaine    | Soucy       | Instructional Assistant | 11,127.00     |
| Anne      | Wagner      | Secretary               | 17,843.00     |
| Pamela    | Walsh       | Secretary               | 14,292.00     |

| <b>Full Name</b> |         | <b>Subject</b>          | <b>Contract Amt.</b> |
|------------------|---------|-------------------------|----------------------|
| Laura            | Weigler | Teacher Aide            | 14,182.00            |
| Raymond          | Wilkins | Maintenance             | 31,450.00            |
| Elizabeth        | Young   | Instructional Assistant | 8,912.00             |

### To the Citizens of Pelham

In March of 2001 the Pelham School Board welcomed two brand new members to its roster. In spite of the fact that neither Ray Perry nor Elaina Golden had served in elective office before, both of these rookie members dove headfirst into their roles on the board. The steep learning curve for new board members did nothing to keep these two from becoming immediate assets to our team and I thank them for their outstanding efforts. Unfortunately, due to work related relocation, Elaina had to resign from the school board late in the year. We were indeed fortunate to recruit a most capable replacement in the person of Eleanor Burton. I can think of no other person that could step into this opening with a greater understanding of current school district issues. We owe thanks to our third "rookie" for this year.

The most visible of activities within the district was obviously the building of the new school. While there were some quality issues during the early phases of the construction, with some concurrent heated rhetoric, these issues have all been addressed. In the words of Peter Steffensen, the Structural Engineer of Record, the building "will meet or exceed" the specifications of the original design. The school is a beautifully designed structure and will provide a wonderful learning environment for our most youthful students.

Although buildings should provide a suitable environment for learning, the actual delivery of the education is in the hands of our teachers. We currently have a very dedicated staff of teachers. This past year's standardized testing indicates that their efforts are resulting in tangible improvements in the performance of our students. Maintaining the high quality of our staff becomes more difficult each year as the pool of available teachers dwindles, and as our salary schedule continues to lag behind those of every one of our surrounding districts. The school board is presenting a new contract to the voters this year. It is a five year contract which seeks to make our salary schedule competitive with surrounding school districts by the start of the fifth year. The quality of the education we provide in Pelham is directly contingent on the quality of the teachers that work in Pelham. I hope that the community will support our effort to properly compensate the superb staff we currently have, and to attract the quality individuals that we will need in the future.

Providing quality education to our children is not without significant expense. This past year has shown a continuation and expansion of the cooperation between the Pelham School Board, the Budget Committee, and the Capital Improvements Plan committee. These three groups provide the town with the significant vision, planning, and checks and balances necessary to ensure that we continually improve the educational opportunities for the students of Pelham.

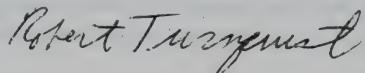
One of the initiatives prompted by the original "Framework for Quality" was the formation of school councils at each of the three schools. Over the years these councils have been responsible for a wide range of improvements at each of their respective schools. These efforts ran the gamut from fund raising for computer hardware, to student morale, to the weighting of grades at the Pelham High School. The minimizing of the "culture shock" of transitioning from one school to another has frequently been

mentioned as an area for possible improvement. To this end the three councils have initiated a series of tri-council meetings. These meetings have been very productive and will hopefully go a long way to providing seamless transitions between the schools as our students move through their public education years.

While statistics prove that the public schools of the United States are indeed safe havens in which to learn, those rare acts of senseless violence perpetrated in a few schools have forced us all into an awareness of the possibility that the violence can occur anywhere. The tragic loss of two promising young high school students brought home the fact that accidental violence is a reality as well. The horrific events of September 11, 2001 have had a profound effect on us all. School administrators, SAU staff, and police meet on a biweekly schedule to address these issues. Our awareness of these facts is mandatory, however, our fear of these events cannot be allowed to compromise the richness of life available in this great country, in this great town, in this great school district. We should all be proud, and suitably impressed, at the amazing show of support that our students, administrators, and staff have carried out.

I wish to thank the voters of Pelham for their support of the school district over the past few years. You have shown that when you are presented with all the facts, you will provide the support the school board needs to implement its initiatives. You have provided so much volunteer effort, that both E.G. Sherburne and Pelham Memorial have been named "Blue Ribbon" schools. You provided the "supermajority" necessary for the school bond. You have provided your input regarding policies and procedures. Nothing could provide a brighter future for the Pelham School District than can your continued active involvement.

Respectfully submitted,

A handwritten signature in cursive ink, appearing to read "Robert Turpennet".

## SUPERINTENDENT'S REPORT

To the Citizens of Pelham:

As I review the events and accomplishments of the year, I cannot help but remember September 11, 2001 and the atrocity visited upon our nation and its people. In my judgment, the exposure of our vulnerabilities was accompanied by an exposure of our resolve to maintain the liberties that life in America promises and for which a free society stands. Among our many blessings is a guarantee of a free and appropriate public education for all of our children that I believe is a promise our nation makes not only to the present, but certainly to the future. God Bless our Nation.

Our school district continues to grow at a steady but modest rate, as does our community. The continuing increase in new homes reflects that Pelham is a community of choice for many people and we predict continued enrollment growths with every possibility that the rate of growth will accelerate.

The fall enrollments were as follows:

| <u>Grade</u> | <u>Students</u> | <u>Grade</u> | <u>Students</u> | <u>Grade</u> | <u>Students</u> |
|--------------|-----------------|--------------|-----------------|--------------|-----------------|
| R / 1        | 172             | 5            | 166             | 9            | 165             |
| 2            | 166             | 6            | 177             | 10           | 161             |
| 3            | 142             | 7            | 184             | 11           | 154             |
| 4            | 177             | 8            | 163             | 12           | 108             |

October 2001 Total - 1935 students

Based on the enrollment projections for the district, we expect to cross the 2000 student mark either next fall or in 2003. Because of the new elementary school, we will comfortably accommodate enrollments in grades one through eight. Frankly, Pelham High is a different story. In March 2002 the school warrant will ask voters to fund an engineering and architectural study of the high school building and site in order to determine the best options for dealing with the continued growth of student enrollments in grades nine through twelve. Just as Sherburne and Memorial Schools have faced overcrowding for several years, it appears that will be the high school's fate as well and will make these studies vital.

Historically our enrollments are as follows:

| <u>Year</u> | <u>Students</u> | <u>Year</u> | <u>Students</u> | <u>Year</u> | <u>Students</u> |
|-------------|-----------------|-------------|-----------------|-------------|-----------------|
| 1992-93     | 1609            | 1996-97     | 1780            | 2000-01     | 1930            |
| 1993-94     | 1630            | 1997-98     | 1835            | 2001-02     | 1935            |
| 1994-95     | 1704            | 1998-99     | 1870            | 2002-03*    | 1999            |
| 1995-96     | 1751            | 1999-00     | 1904            |             |                 |

\* Projected

Construction of the new elementary school to serve grades one through five progresses towards occupancy in September 2002. The building will be spacious, functional, and an outstanding facility to support teaching and learning. In past budgets money for computers and other technologies have been more concentrated at Pelham High and, to a lesser extent, Memorial School. It now becomes time to commit to the creation of a technology rich environment for our new school. Conditions at E. G. Sherburne School, such as the small size of many classrooms, were a deterrent to efforts to expand inventory and infrastructure. The new school contains 900 square foot classrooms wired for voice, video and data. Just as Pelham High School has been positioned to be technologically up to date in order to meet the needs of students and teachers, so should it be the case at both Memorial School and the new school. It is no longer a question of whether school children should be using computers, but how to best use computers to enhance teaching and learning.

It is no secret that our test scores on the NHEIAP exams have been consistently above statewide averages on all tests, in grades three and six and most tests in grade ten. (Those are the three grades that are measured by the NHEIAP program). Typically grade ten scores lag behind grades three and six, not only in Pelham but throughout New Hampshire. I am pleased to report a consistent and significant trend of improvement in Pelham's tenth grade scores on the exams taken in May of 2001. Our tenth graders scored well above New Hampshire averages and were actually among the top scoring schools in the percentage of students scoring in the average range or better in all four areas tested. Over three years, the percentage of students scoring in these ranges improved by twelve percent in English, twenty-eight percent in math, twenty-one percent in Science and seven percent in Social Studies. During that same period statewide scores actually declined slightly, making our accomplishment even more interesting.

The school board has adopted the following goals for 2001-02:

**1. Communication and Collaboration**

- A. To develop procedures and initiatives for effective communication with identified community groups and organizations. (short term and ongoing)
- B. To participate in the updating of the district's Framework for Quality. (short term)

- C. To meet with the Municipal Budget Committee in order to reach common understandings concerning budgeting processes and procedures. (short term and ongoing)
- D. To communicate and work with municipal boards and committees regarding issues of mutual benefit to both town and school district. (ongoing)

**2. Planning**

- A. To continue the development of a comprehensive master plan for district operations including procedures for the assessment of student progress through grade 12. (short term)
- B. To study district salary and benefit programs for such factors as equity, comparability within the industry and effectiveness. (short term)
- C. To create a plan for building improvements to Pelham Memorial School and Pelham High School that will accommodate population and program changes. (short term)
- D. To successfully complete the building project within budget and to develop the plan for a smooth transition into the new building. (short term)
- E. To successfully negotiate a collective bargaining agreement with the Pelham Education Association. (short term)
- F. To assist in the completion of a kindergarten feasibility study. (short term)

**3. Policy**

- A. To complete a comprehensive review and update of the Pelham School District Policy Manual. (short term)

**4. Curriculum and Instruction**

- A. To examine, reinforce and improve strategies for student transitions from school to school. (short term)
- B. To support enhanced professional development opportunities for all staff members. (ongoing)
- C. To continue the expansion of technology utilization by staff and students as tools for improving teaching and learning. (ongoing)
- D. To initiate the development of a R -12 Comprehensive literacy program. (long term)
- E. To support the expansion of extracurricular activities; particularly those that promote creativity and academic performance. (long term and ongoing)
- F. To investigate instructional day options that may better accommodate the needs of students in all schools. (ongoing)
- G. To provide time for staff to plan and develop new programs and improvements to existing ones. (ongoing)

## **Definitions:**

Ongoing goals are those that, once met, continue to be priorities that are maintained by the school district.

Long term goals are those that are expected to take three to five years to complete.

Short term goals are those that are expected to be completed in not more than two years.

Pelham, like school districts across America, continues to experience difficulty staffing our schools due to a growing shortage of teachers needed to teach our children. In Pelham, because of relatively low salaries, our problem has become how do we attract and retain quality teachers for our students during this shortage. In the last four years the district has lost forty teachers to higher paying districts and nine others left to pursue careers outside of teaching. Coupled with the retirement of fourteen teachers, we had to fill sixty vacancies caused by attrition, not to mention the thirteen new positions that were created during that period. The problem is easy to understand, more difficult to solve.

Life in the Pelham School District is always interesting and never dull. We rely heavily on our community for resources, support and involvement. Our volunteer programs are consistently awarded blue ribbons by the N.H. Partners in Education organization. Our open houses, parent conferences, plays, concerts, academic and athletic contests are always well attended by the community. Citizens willingly give of their time and energies to serve on school councils, planning committees and booster clubs. They attend PTA meetings and special presentations, and they show up on "Clean Up Days." They also volunteer as chaperones and room mothers/fathers. Although we wish more people, parents and non-parents, were available to participate in such partnerships with our schools, we are grateful to those who do.

In closing, I thank the community for its support, the staff for their dedication and commitment to children, building administrators for their leadership for learning, the remarkable people who provide quality services from the school administrative unit, and the Pelham School Board for its vision and character.

Respectfully submitted,  
Raymond J. Raudonis  
Superintendent of Schools

## **DIRECTOR OF SPECIAL SERVICES REPORT**

Over the course of the 2000-01 school year, the Pelham School District provided special education and educationally related services to a total of two hundred seventy-nine students between the ages of three and twenty-one. In Pelham, special education students represented close to 11.6% of all students enrolled in transition through grade 12. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Pelham School District are individually determined by a team of people knowledgeable about the student, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

In accordance with SAU 28's local Child Find Program, referrals for students between the ages of 0 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Special Services. A full range of special education and educationally related services is available to Pelham students in all three of Pelham's schools, as well as through SAU 28 Preschool Services, (located next to the SAU 28 Administrative Offices). These services are described in detail in the SAU 28 Policies and Procedures Manual, which is located in the Office of the Superintendent of Schools. The Pelham School District ensures that, to the maximum extent appropriate, students with disabilities are educated with students who do not have disabilities, within the least restrictive environment. A continuum of alternative educational environments is available for students identified with special needs between the ages of 3 and 21 and includes full or part-time participation in regular classrooms with specially designed modifications and/or special education consultation, individual or small group support within a regular class or resource setting, as well as placement outside the local, public school if determined necessary. A variety of educationally related services is also available, again, based upon students' individualized education programs. These include physical and occupational therapy, counseling, speech/language therapy, vision therapy, behavior management, and rehabilitation counseling.

Project applications for federal monies were completed in July and submitted to the Department of Education for approval and funding. Entitlement monies received for the 2000-01 school year were allocated to the support of in-district programs. Preschool funds were combined with funding from the school districts of Windham, Salem, and Bedford, to continue the Regional Preschool Improvement Project, which is organized and managed by Southeastern Regional Education Service Center, Inc. (SERESC). The goal of this project was to provide technical assistance, training and support for the families and staff of participating preschool programs in order to maximize inclusionary opportunities for preschool children with disabilities. Through the project, specialized services of several consultants and therapists were provided. SERESC also coordinated the regional child check program with federal

funds from four local districts. In the spring, Golden Brook School in Windham hosted SAU 28's Saturday screening, one of four which took place throughout the school year, for the purpose of determining the existence of educational disabilities for students between the ages of 0 and 5 years. Follow up appointments were made with members of the district team for those students requiring further testing in accordance with initial screening results.

Services supported by I.D.E.A. entitlement funds included speech and language support, as well as access to several outside educational consultants for students in all three schools. Also funded were three instructional assistants for Pelham High School and E.G. Sherburne School, and a part time counselor to support students with educational disabilities at Pelham High School. A part-time professional certified to conduct evaluations for students referred for special consideration and/or triennial assessments was funded. Professional development activities for both teachers and instructional assistants were created and/or supported with remaining funds.

Title I monies provided the salaries for a tutor of remedial reading at Pelham High School and for three tutors at E.G. Sherburne and Pelham Memorial School. These tutors provided remedial math and reading instruction to approximately 100 students in grades two through eight. Participation in these programs remains based on several selection criteria, including teacher referral, standardized test scores, and classroom performance.

On August 30, 1999, New Hampshire RSA 32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures by the district for special education programs and services for the previous two fiscal years, including offsetting revenues from all sources. Attached to this report is the required information for FY'99 and FY'00.

Thanks are extended to the Pelham community, members of the Pelham School Board, and the administrators and faculty of Pelham's schools, for their ongoing efforts on behalf of all students, and their continued support for students with educational disabilities.

Respectfully submitted,

Sandra A. Plocharczyk  
Director of Special Services

## Pelham School District

### Accounting of Special Education Expenditures and Revenues

**1999-00**

#### Special Education Expenditures (revised)

|                                    |                   |
|------------------------------------|-------------------|
| •Supplies, tuition, transportation | 2,356,734.35      |
| •Federal Special Education Funds   | <u>148,042.59</u> |
|                                    | 2,504,776.94      |

#### Revenues

|                                  |                   |
|----------------------------------|-------------------|
| •Catastrophic aid                | 205,372.61        |
| •Federal special education funds | 148,042.59        |
| •Medicaid reimbursement          | <u>179,553.59</u> |
|                                  | 532,968.79        |

**2000-01**

#### Special Education Expenditures

|                                    |                   |
|------------------------------------|-------------------|
| •Supplies, tuition, transportation | 2,368,453.00      |
| •Federal Special Education Funds   | <u>149,060.31</u> |
|                                    | 2,517,513.31      |

#### Revenues

|                                  |                   |
|----------------------------------|-------------------|
| •Catastrophic aid                | 198,916.71        |
| •Federal special education funds | 149,060.31        |
| •Medicaid reimbursement          | <u>114,167.22</u> |
|                                  | 462,144.24        |

#### Actual District Cost

(Expenditures less revenues) 2,055,369.07

**E. G. Sherburne School  
Principal's Report**

*It is with great pleasure and enthusiasm that I present my second Annual Report to you regarding the E. G. Sherburne School. My "rookie" status has long since been removed as I have continued to become more familiar with the school system and the community. Thus far, I am very pleased and appreciative of the support afforded me in this position.*

*The most dominant event on the horizon is, of course, the new school and the plans to move and set up for next fall. The project is on schedule and the new structure promises to provide significant opportunities for the development of quality programs for the students. The School Council, PTA and our school staff have become actively involved in preparing for the opening of the new school - we will work very hard to make the school a real source of pride for the community.*

*Within E. G. Sherburne this year, our new Reading program is fully implemented at all grade levels. We expect that it will assist significantly in the overall reading progress of our students. This spring, our staff will make a decision regarding the new Mathematics program. We are also making strides to improve the consistency of the Student Assessment System and the overall alignment of curriculum and grade level expectations for learning.*

*The 2001 New Hampshire State tests continue to demonstrate that our third grade students are responding well to program expectations. Eighty-one percent of our students were at basic level or above, while 88% were at this level in Mathematics. Students were above the state average in all seven writing samples in both Language Arts and Mathematics. Our teachers continue to analyze all results and have set priorities to address the needs of children who are having difficulty.*

*For the eighth straight year, E. G. Sherburne will again be recognized as a Blue Ribbon School for our Volunteer Program. Our school will receive an award in February, and I wish to once again recognize Lori LaPlant for all she does to assist our volunteers and promote the program. This year we have been engaged in a fund-raising campaign for the new school playground that has been very successful. The volunteers responsible for raising nearly \$40,000 since last fall have been remarkable in their commitment to this project. To all of the community members who have contributed to the campaign and helped in so many other ways, we are truly appreciative.*

*The proposed budget and accompanying warrant articles being recommended by the School Board and the Pelham Budget Committee represent a significant commitment to maintain and improve upon the many district programs, to respond to the increasing student population, and to allow the district to hire and retain quality*

*teachers and staff in the coming years. Please plan to be an active participant in the process this year and support the requests of your elected representatives.*

*In conclusion, I would like to again thank Mr. Raudonis, SAU staff, School Board members, the EGS School Council and staff for your continuing support. To the parents and community members who place their faith and trust in all of us here at EGS, I pledge that we will continue to make every effort to help every child to be successful.*

*Respectfully submitted,*

  
Mark Genovesi  
Principal

Pelham Memorial School  
Principal's Report

It is with great pleasure that I, once again, present my Annual Report as Principal of Pelham Memorial School.

To begin, I would like to recognize and thank two staff members, Mrs. Anne Tucker and Mrs. Bonnie Gerace who retired from teaching in June. Their influence and impact upon the students at our school will be greatly missed. We wish them a healthy and restful retirement.

Next, I would like to comment on some significant accomplishments that have occurred at our school during the 2000/01 school year.

- Our school is a safe school for learning. With the established positive relationship with our local police department, and our no tolerance policy with regards to the safe school laws, our students are freed from ridicule harassment, bullying, assault etc. We do not tolerate any abuse of the laws, rules and regulations. Thus our students feel safe and secure.
- Our NHEIAP and CAT Test results continue to be outstanding. Our writing scores continue to get better and our results last year were the best in the school's history of testing writing.
- The Junior High National Honor Society continues to be a great service organization for our school. The largest induction of seventh grade students into the organization was realized last June. Of particular consideration is the efforts put forth by the students in posting homework on a daily basis on our Web site.
- A new "Special" for grade 8 students was created last year—"Library Research". All students in Grade 8 must successfully complete a research paper based on a career of their choice. This course has been combined with the computer special. The culminating activity in the computer course is for the students to complete a power point demonstration on their career.
- Our "Writing across the Curriculum" committee has been expanded to include "Research across the Curriculum". Our Librarian, Shirley Nelson, conducted an inservice workshop for the staff on grade level expectations for a research paper. The staff unanimously adopted this new program for all students.
- Project Connect was established last year for all sixth grade students and their parents. This family based program was designed to bring school, family and community together in a proactive, presentation education approach to adolescents and some of the issues confronting them in today's world. Students and their parents spent an entire school day at Rivier College last June and attended conferences on adolescent issues.
- By the end of this year, Honor's Options opportunities for all students will be available in all grades and in all subjects.
- Due to the dedication of our parent volunteers we once again received a Blue Ribbon award from the N.H. Partners in Education. We would like to thank the many

volunteers especially Mrs. Cathy Page and Elizabeth Zemetres our volunteer coordinators.

In conclusion, the positive commitment put forth by the staff and the students towards teaching and learning is most evident at our school. I commend them for their dedication and hard work. I thank the parents and community at large, the school board, Mr. Raudonis and his staff for all the support and assistance. Lastly, a special thanks is extended to my assistant, Mrs. Cathy Pinsonneault, my secretary, Mrs. Mary Butler, Mrs. Susan Levine the school nurse, and to the office aide Mrs. Jean Kivikoski for supporting and assisting me in the day to day successful operation of Pelham Memorial School.

Respectfully submitted,



Dennis R. Goyette  
Principal

DRG:mab  
1/16/02

## Pelham High School

### Principal's Report

It is a pleasure to once again address the Pelham Community in my annual report as Principal of Pelham High School.

Over the past four years we have made a strong commitment to fostering a school environment that emphasizes student learning as the top priority. With the support of the community we have made excellent gains in meeting this commitment. You have consistently given us the tools that we need to be effective in providing our students with a quality-learning environment. As a school I feel we have used those resources effectively. You can feel confident that students at Pelham High School are learning and are leaving the school with the skills necessary to be competitive in college or in the world of work.

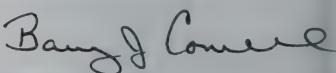
During the recent Congressional discussions about testing and school accountability, I have marveled at the fact that many political leaders give the impression that they have discovered a new educational concept. In 1949 Ralph Tyler, a noted educational theorist, stated that there are two things that schools need to accomplish to improve student learning; 1.) Identify what they want students to learn, 2.) Identify what students need to do to demonstrate that learning has taken place. Over the past three years the staff at Pelham High School has worked diligently to align our curriculum to the State and National Curriculum Frameworks. In doing this we have stated clearly what we want students to learn. The staff is also very involved in developing a variety of assessment practices that allow all students to demonstrate what they have learned. On the State level, a major source of assessing what students have learned takes place in the 3<sup>rd</sup>, 6<sup>th</sup>, and 10<sup>th</sup>, grades when our students take the NH Educational Assessment Test. I am proud to report that Pelham High School students demonstrated learning is taking place at the school. Pelham High School was recognized by the State Department of Education as a school that has demonstrated a consistent pattern of growth on this assessment over the past three years. In fact, we were in the top ten ranking for high schools in all the subject areas covered by this assessment.

Your continued support of the technology initiative has allowed us to purchase a number of wireless computers that are being used by both mathematics and science students. This wireless format allows student and teachers more freedom to move computers around the building and still have access to the Internet and other software programs available on our system.

On the athletic front our Boys and Girls cross country teams continued to dominate at the State level. Both teams were Class M/S State Champions. Coach Arthur Demers also gathered personal honors by being named the Outstanding Cross Country Coach in the Region by the *Lawrence Eagle Tribune*. Sportsmanship is an area that we are focusing on at PHS. We were proud to learn that the NH Federation of Football Officials ranked our PHS Football Team number two in the State in the Sportsmanship Category for the 2001 season. This type of recognition reflects positively on the team, coaches and fans throughout the entire Pelham Community.

As I have said in the past, school is about learning. I want to thank the community of Pelham for their continued support in meeting our goal of quality learning experiences for all students.

Respectfully submitted

  
Barry J. Connell

**Pelham School District Enrollment**

| <b><u>Grade</u></b> | <b><u>Enrolled 2001-02</u></b> | <b><u>Projected 2002-03</u></b> |
|---------------------|--------------------------------|---------------------------------|
| 1                   | 172                            | 185                             |
| 2                   | 166                            | 157                             |
| 3                   | 142                            | 170                             |
| 4                   | <u>177</u><br>657              | <u>148</u><br>660               |
| 5                   | 166                            | 188                             |
| 6                   | 177                            | 169                             |
| 7                   | 184                            | 180                             |
| 8                   | <u>163</u><br>690              | <u>191</u><br>728               |
| 9                   | 165                            | 158                             |
| 10                  | 161                            | 162                             |
| 11                  | 154                            | 148                             |
| 12                  | <u>108</u><br>588              | <u>143</u><br>611               |

**Distribution of Superintendent's Salary**

|                |       |                  |
|----------------|-------|------------------|
| <b>Pelham</b>  | 49.0% | \$47,878.00      |
| <b>Windham</b> | 51.0% | <u>49,832.00</u> |
|                |       | \$97,710.00      |

**Distribution of Business Administrator's Salary**

|                |       |                  |
|----------------|-------|------------------|
| <b>Pelham</b>  | 49.0% | \$38,029.00      |
| <b>Windham</b> | 51.0% | <u>39,581.00</u> |
|                |       | \$77,610.00      |

**Pelham Proposed Budget for 2002-03**

1/24/2002

Page No

|    |    | Description            | Budget 00-01        | Expended 00-01      | Budget 00-01        | Budget 01-02        | Board 02-03         | B. C. 02-03        | Difference |
|----|----|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|------------|
|    | 0  | 100-1100-00-112-111    | 1,350,217.00        | 1,354,047.23        | 1,657,177.00        | 1,832,177.00        | 1,682,177.00        | -150,000.00        |            |
| 0  | 0  | 100-1100-00-114-111    | 36,545.00           | 38,281.08           | 48,083.00           | 60,256.00           | 60,256.00           | 0.00               |            |
| 0  | 0  | 100-1100-00-120-111    | 30,000.00           | 62,281.31           | 36,000.00           | 54,056.00           | 54,056.00           | 0.00               |            |
| 0  | 0  | 100-1100-00-121-111    | 900.00              | 2,149.00            | 900.00              | 900.00              | 900.00              | 0.00               |            |
| 5  | 5  | 100-1100-00-430-111    | 500.00              | 500.00              | 800.00              | 800.00              | 800.00              | 0.00               |            |
| 6  | 6  | 100-1100-00-581-111    | 1,500.00            | 2,313.49            | 1,500.00            | 1,500.00            | 1,500.00            | 0.00               |            |
| 7  | 7  | 100-1100-00-610-111    | 19,079.00           | 19,315.67           | 25,452.00           | 29,052.00           | 26,852.00           | -2,200.00          |            |
| 8  | 8  | 100-1100-02-610-111    | 4,533.00            | 4,498.51            | 6,259.00            | 6,528.00            | 6,528.00            | 0.00               |            |
| 0  | 0  | 100-1100-05-610-111    | 1,800.00            | 2,178.23            | 1,800.00            | 0.00                | 0.00                | 0.00               |            |
| 10 | 10 | 100-1100-08-610-111    | 515.00              | 440.68              | 466.00              | 603.00              | 603.00              | 0.00               |            |
| 11 | 11 | 100-1100-11-610-111    | 9,816.00            | 9,749.64            | 10,848.00           | 15,021.00           | 15,021.00           | 0.00               |            |
| 12 | 12 | 100-1100-12-610-111    | 1,229.00            | 1,228.31            | 1,283.00            | 3,980.00            | 2,980.00            | -1,000.00          |            |
| 13 | 13 | 100-1100-13-610-111    | 671.00              | 624.75              | 935.00              | 2,615.00            | 2,615.00            | 0.00               |            |
| 14 | 14 | 100-1100-15-610-111    | 0.00                | 0.00                | 4,579.00            | 1,729.00            | 1,729.00            | 0.00               |            |
| 15 | 15 | 100-1100-18-610-111    | 1,640.00            | 1,756.09            | 2,448.00            | 5,712.00            | 4,000.00            | -1,712.00          |            |
| 16 | 16 | 100-1100-23-610-111    | 25,078.00           | 25,038.38           | 8,924.00            | 6,476.00            | 6,476.00            | 0.00               |            |
| 17 | 17 | 100-1100-00-640-111    | 2,426.00            | 2,426.00            | 2,900.00            | 2,900.00            | 2,900.00            | 0.00               |            |
| 0  | 0  | 100-1100-05-640-111    | 6,850.00            | 6,800.36            | 0.00                | 0.00                | 0.00                | 0.00               |            |
| 19 | 19 | 100-1100-11-640-111    | 870.00              | 731.75              | 875.00              | 26,297.00           | 26,297.00           | 0.00               |            |
| 20 | 20 | 100-1100-12-640-111    | 0.00                | 0.00                | 0.00                | 2,819.00            | 2,819.00            | 0.00               |            |
| 21 | 21 | 100-1100-13-640-111    | 1,682.00            | 1,718.84            | 1,813.00            | 1,134.00            | 1,134.00            | 0.00               |            |
| 0  | 0  | 100-1100-15-640-111    | 3,760.00            | 3,760.00            | 0.00                | 0.00                | 0.00                | 0.00               |            |
| 22 | 22 | 100-1100-23-640-111    | 12,388.00           | 12,376.94           | 50,485.00           | 17,645.00           | 17,645.00           | 0.00               |            |
| 23 | 23 | 100-1100-13-641-111    | 3,286.00            | 4,356.99            | 5,338.00            | 5,583.00            | 5,583.00            | 0.00               |            |
| 24 | 24 | 100-1100-00-734-111    | 11,400.00           | 11,339.59           | 0.00                | 17,802.00           | 13,721.00           | -4,081.00          |            |
| 25 | 25 | 100-1100-00-737-111    | 8,785.00            | 8,794.00            | 9,319.00            | 1,430.00            | 1,430.00            | 0.00               |            |
| 26 | 26 | 100-1100-00-738-111    | 0.00                | 0.00                | 0.00                | 10,427.00           | 10,427.00           | 0.00               |            |
|    |    | <b>Function Total</b>  | <b>1,535,470.00</b> | <b>1,576,706.84</b> | <b>1,878,184.00</b> | <b>2,107,442.00</b> | <b>1,948,449.00</b> | <b>-158,993.00</b> |            |
|    |    | SALARIES SPED TEACHERS | 129,300.00          | 129,231.35          | 158,460.00          | 158,460.00          | 158,460.00          | 0.00               |            |
|    |    | SALARIES SPED AIDES    | 34,973.00           | 27,859.90           | 36,022.00           | 37,103.00           | 37,103.00           | 0.00               |            |
|    |    | SUPPLIES               | 1,604.00            | 1,604.00            | 1,100.00            | 1,300.00            | 1,300.00            | 0.00               |            |
|    |    | BOOKS                  | 5,922.00            | 4,978.70            | 5,899.00            | 5,418.00            | 5,418.00            | 0.00               |            |
|    |    | EQUIPMENT              | 0.00                | 0.00                | 0.00                | 2,400.00            | 0.00                | -2,400.00          |            |
|    |    | <b>Function Total</b>  | <b>171,799.00</b>   | <b>163,674.65</b>   | <b>201,451.00</b>   | <b>204,681.00</b>   | <b>202,281.00</b>   | <b>-2,400.00</b>   |            |
|    |    | SALARY GUIDANCE        | 89,500.00           | 87,109.00           | 91,380.00           | 91,380.00           | 91,380.00           | 0.00               |            |
|    |    | SUPPLIES               | 12,354.00           | 12,754.51           | 16,610.00           | 12,986.00           | 12,986.00           | 0.00               |            |
|    |    | <b>Function Total</b>  | <b>101,854.00</b>   | <b>99,863.61</b>    | <b>107,990.00</b>   | <b>104,366.00</b>   | <b>104,366.00</b>   | <b>0.00</b>        |            |
|    |    | SALARY NURSE           | 23,870.00           | 33,790.71           | 24,700.00           | 30,700.00           | 24,700.00           | -6,000.00          |            |
|    |    | SUPPLIES               | 1,210.00            | 1,201.75            | 1,735.00            | 1,878.00            | 1,878.00            | 0.00               |            |
|    |    | <b>Function Total</b>  | <b>25,080.00</b>    | <b>34,992.46</b>    | <b>26,435.00</b>    | <b>32,578.00</b>    | <b>26,578.00</b>    | <b>-6,000.00</b>   |            |
|    |    |                        |                     |                     |                     |                     |                     |                    |            |

| Page No | Description               | Budget 00-01      | Expended 00-01    | Budget 01-02      | Board 02-03       | B.C. 02-03        | Difference        |
|---------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 0       | SALARY SPEECH             | 52,300.00         | 53,386.55         | 53,240.00         | 53,240.00         | 53,240.00         | 0.00              |
| 34      | BOOKS                     | 1,245.00          | 1,129.31          | 1,705.00          | 1,705.00          | 1,705.00          | 0.00              |
|         | <b>Function Total</b>     | <b>53,545.00</b>  | <b>54,515.86</b>  | <b>54,945.00</b>  | <b>54,945.00</b>  | <b>54,945.00</b>  | <b>0.00</b>       |
| 35      | ASSEMBLIES                | 600.00            | -500.00           | 600.00            | 600.00            | 600.00            | 0.00              |
|         | <b>Function Total</b>     | <b>600.00</b>     | <b>-500.00</b>    | <b>600.00</b>     | <b>600.00</b>     | <b>600.00</b>     | <b>0.00</b>       |
| 36      | TEACHERS' WORKSHOPS       | 2,300.00          | 2,669.09          | 2,300.00          | 4,300.00          | 2,300.00          | -2,000.00         |
| 37      | PROFESSIONAL PUBLICATIONS | 700.00            | 596.67            | 700.00            | 700.00            | 700.00            | 0.00              |
|         | <b>Function Total</b>     | <b>3,000.00</b>   | <b>-2,665.71</b>  | <b>3,000.00</b>   | <b>5,000.00</b>   | <b>3,000.00</b>   | <b>-2,000.00</b>  |
| 0       | SALARY LIBRARY AIDE       | 18,455.00         | 18,557.00         | 19,536.00         | 20,122.00         | 20,122.00         | 0.00              |
| 39      | REPAIRS AND MAINTENANCE   | 825.00            | 816.50            | 825.00            | 900.00            | 900.00            | 0.00              |
| 40      | AUDIOVISUAL               | 750.00            | 611.68            | 750.00            | 800.00            | 800.00            | 0.00              |
| 41      | SUPPLIES                  | 2,000.00          | 2,065.98          | 2,000.00          | 2,000.00          | 2,000.00          | 0.00              |
| 42      | BOOKS                     | 10,000.00         | 9,772.42          | 12,000.00         | 12,240.00         | 12,240.00         | 0.00              |
| 43      | PERIODICALS               | 500.00            | 383.42            | 548.00            | 750.00            | 750.00            | -150.00           |
| 44      | AUDIOVISUAL               | 500.00            | 298.78            | 500.00            | 500.00            | 500.00            | 0.00              |
| 45      | SUPPLIES-MAPS             | 300.00            | 230.85            | 340.00            | 1,240.00          | 1,240.00          | -3,000.00         |
| 47      | EQUIPMENT                 | 0.00              | 0.00              | 3,000.00          | 0.00              | 0.00              | -3,000.00         |
|         | <b>Function Total</b>     | <b>33,330.00</b>  | <b>32,736.63</b>  | <b>36,499.00</b>  | <b>41,702.00</b>  | <b>38,552.00</b>  | <b>-3,150.00</b>  |
| 0       | SALARY PRINCIPAL          | 63,860.00         | 65,052.46         | 66,950.00         | 71,700.00         | 71,700.00         | 0.00              |
| 0       | SALARY ASST PRINCIPAL     | 53,577.00         | 60,256.21         | 55,757.00         | 60,250.00         | 60,250.00         | 0.00              |
| 0       | SALARY REGULAR            | 2,552.00          | 3,939.84          | 4,552.00          | 4,552.00          | 4,552.00          | 0.00              |
| 0       | SALARIES SECRETARIES      | 39,967.00         | 41,888.93         | 41,166.00         | 41,166.00         | 41,166.00         | -20,235.00        |
| 52      | SUPPLIES-POSTAGE          | 2,000.00          | 2,000.00          | 2,500.00          | 2,600.00          | 2,600.00          | 0.00              |
| 53      | SUPPLIES                  | 2,300.00          | 1,991.54          | 2,800.00          | 3,100.00          | 3,100.00          | 0.00              |
| 54      | PROFESSIONAL MEMBERSHIP   | 900.00            | 900.00            | 1,130.00          | 1,130.00          | 1,130.00          | 0.00              |
|         | <b>Function Total</b>     | <b>165,156.00</b> | <b>176,028.98</b> | <b>174,655.00</b> | <b>204,733.00</b> | <b>184,498.00</b> | <b>-20,235.00</b> |
| 55      | SUPPLIES-REPORT CARDS     | 794.00            | 0.00              | 1,108.00          | 1,108.00          | 1,108.00          | 0.00              |
|         | <b>Function Total</b>     | <b>794.00</b>     | <b>0.00</b>       | <b>1,108.00</b>   | <b>1,108.00</b>   | <b>1,108.00</b>   | <b>0.00</b>       |
| 0       | SALARIES CUSTODIANS       | 75,842.00         | 95,610.63         | 138,117.00        | 142,261.00        | 142,261.00        | 0.00              |
| 56      | WATER                     | 0.00              | 0.00              | 0.00              | 11,796.00         | 11,796.00         | 0.00              |
| 57      | RUBBISH                   | 3,950.00          | 5,447.97          | 7,260.00          | 7,260.00          | 7,260.00          | 0.00              |
| 58      | SEPTIC TANK               | 1,700.00          | 1,743.92          | 1,700.00          | 1,700.00          | 1,700.00          | 0.00              |
| 59      | REPAIRS                   | 6,000.00          | 6,134.55          | 1,000.00          | 2,000.00          | 2,000.00          | 0.00              |
| 63      | TELEPHONE                 | 6,800.00          | 7,819.68          | 7,800.00          | 9,800.00          | 9,800.00          | 0.00              |
| 64      | SUPPLIES                  | 7,100.00          | 7,884.72          | 8,300.00          | 13,600.00         | 13,600.00         | 0.00              |
| 65      | ELECTRICITY               | 24,747.00         | 26,271.22         | 66,186.00         | 72,573.00         | 72,573.00         | 0.00              |
| 66      | HEAT                      | 14,758.00         | 25,554.52         | 39,600.00         | 39,600.00         | 39,600.00         | 0.00              |
| 67      | EQUIPMENT                 | 5,700.00          | 6,213.52          | 0.00              | 18,935.00         | 18,935.00         | 0.00              |

Pelham Proposed Budget for 2002-03

| Description            |                              | Budget 00-01      | Expended 00-01    | Budget 01-02        | Board 02-03         | B. C. 02-03         | Difference         |
|------------------------|------------------------------|-------------------|-------------------|---------------------|---------------------|---------------------|--------------------|
| <b>Function Total</b>  |                              | <b>146,597.00</b> | <b>182,675.73</b> | <b>269,963.00</b>   | <b>319,525.00</b>   | <b>0.00</b>         | <b>0.00</b>        |
| 100-2640-00-430-111    | REPAIR TO NON-INST EQUIPMENT | 400.00            | 424.10            | 0.00                | 0.00                | 0.00                | 0.00               |
| 100-2640-00-432-111    | MAINTENANCE CONTRACT         | 8,611.00          | 9,557.43          | 8,811.00            | 8,616.00            | 8,616.00            | 0.00               |
| <b>Function Total</b>  |                              | <b>9,011.00</b>   | <b>9,981.53</b>   | <b>8,811.00</b>     | <b>8,616.00</b>     | <b>8,616.00</b>     | <b>0.00</b>        |
| <b>Total: Location</b> |                              |                   |                   | <b>2,326,941.90</b> | <b>2,763,841.00</b> | <b>2,892,518.00</b> | <b>-192,778.00</b> |

Pelham Proposed Budget for 2002-03

1/24/2002

Page No

|    |                     | Description            | Budget 00-01        | Expended 00-01      | Budget 01-02        | Board 02-03         | B.C. 02-03          | Difference        |
|----|---------------------|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 0  | 100-1100-00-112-112 | SALARIES TEACHERS      | 1,409,175.00        | 1,347,883.77        | 1,204,935.00        | 1,242,335.00        | 1,204,935.00        | -37,500.00        |
| 0  | 100-1100-00-114-112 | SALARIES AIDES         | 26,827.00           | 69,191.50           | 38,726.00           | 40,861.00           | 40,861.00           | 0.00              |
| 0  | 100-1100-00-120-112 | SALARIES SUBS          | 20,000.00           | 48,853.49           | 28,800.00           | 30,139.00           | 30,139.00           | 0.00              |
| 5  | 100-1100-12-430-112 | REPAIRS TO INST EQUIP  | 900.00              | 863.25              | 690.00              | 690.00              | 690.00              | 0.00              |
| 6  | 100-1100-00-581-112 | PROFESSIONAL MEETING   | 2,000.00            | 2,569.12            | 2,000.00            | 2,000.00            | 2,000.00            | 0.00              |
| 7  | 100-1100-00-610-112 | SUPPLIES               | 24,500.00           | 24,582.85           | 18,730.00           | 19,600.00           | 19,600.00           | 0.00              |
| 8  | 100-1100-02-610-112 | SUPPLIES               | 5,305.00            | 5,302.76            | 4,055.00            | 4,285.00            | 4,285.00            | 0.00              |
| 9  | 100-1100-05-610-112 | SUPPLIES               | 458.00              | 337.30              | 229.00              | 239.00              | 239.00              | 0.00              |
| 10 | 100-1100-06-610-112 | SUPPLIES               | 205.00              | 192.60              | 209.00              | 183.00              | 183.00              | 0.00              |
| 11 | 100-1100-08-610-112 | SUPPLIES               | 1,200.00            | 1,228.52            | 1,200.00            | 1,260.00            | 1,260.00            | 0.00              |
| 12 | 100-1100-11-610-112 | SUPPLIES               | 674.00              | 644.04              | 1,361.00            | 50.00               | 50.00               | 0.00              |
| 13 | 100-1100-12-610-112 | SUPPLIES               | 580.00              | 580.00              | 580.00              | 616.00              | 616.00              | 0.00              |
| 14 | 100-1100-13-610-112 | SUPPLIES               | 1,878.00            | 1,838.06            | 1,553.00            | 1,322.00            | 1,322.00            | 0.00              |
| 15 | 100-1100-15-610-112 | SUPPLIES               | 434.00              | 434.00              | 428.00              | 555.00              | 555.00              | 0.00              |
| 16 | 100-1100-16-610-112 | SUPPLIES               | 2,214.00            | 2,196.51            | 2,371.00            | 2,339.00            | 2,339.00            | 0.00              |
| 17 | 100-1100-18-610-112 | SUPPLIES               | 1,800.00            | 1,619.50            | 1,800.00            | 1,800.00            | 1,800.00            | 0.00              |
| 18 | 100-1100-23-610-112 | SUPPLIES               | 540.00              | 540.00              | 1,320.00            | 1,284.00            | 1,284.00            | 0.00              |
| 19 | 100-1100-05-640-112 | BOOKS                  | 6,339.00            | 6,255.78            | 2,699.00            | 466.00              | 466.00              | 0.00              |
| 20 | 100-1100-06-640-112 | BOOKS                  | 458.00              | 450.25              | 6,998.00            | 6,998.00            | 6,998.00            | 0.00              |
| 21 | 100-1100-08-640-112 | BOOKS                  | 280.00              | 278.20              | 392.00              | 504.00              | 504.00              | 0.00              |
| 22 | 100-1100-11-640-112 | BOOKS                  | 10,646.00           | 10,646.00           | 482.00              | 503.00              | 503.00              | 0.00              |
| 23 | 100-1100-12-640-112 | BOOKS                  | 2,195.00            | 2,147.39            | 2,195.00            | 2,195.00            | 2,195.00            | 0.00              |
| 24 | 100-1100-13-640-112 | BOOKS                  | 2,469.00            | 2,469.00            | 10,061.00           | 13,063.00           | 13,063.00           | 0.00              |
| 25 | 100-1100-15-640-112 | BOOKS                  | 11,616.00           | 11,523.01           | 11,637.00           | 2,224.00            | 2,224.00            | 0.00              |
| 26 | 100-1100-16-640-112 | BOOKS                  | 0.00                | 0.00                | 1,155.00            | 928.00              | 928.00              | 0.00              |
| 27 | 100-1100-23-640-112 | BOOKS                  | 7,757.00            | 7,617.84            | 3,963.00            | 11,505.00           | 11,505.00           | 0.00              |
| 28 | 100-1100-13-733-112 | EQUIPMENT              | 5,356.00            | 5,356.00            | 5,589.00            | 5,200.00            | 5,200.00            | 0.00              |
| 0  | 100-1100-00-734-112 | EQUIPMENT              | 43,060.00           | 43,055.19           | 0.00                | 0.00                | 0.00                | 0.00              |
|    |                     | <b>Function Total</b>  | <b>1,588,866.00</b> | <b>1,598,655.93</b> | <b>1,347,866.00</b> | <b>1,393,244.00</b> | <b>1,355,744.00</b> | <b>-37,500.00</b> |
| 0  | 100-1200-00-112-112 | SALARIES SPED TEACHERS | 158,500.00          | 158,400.06          | 135,920.00          | 135,920.00          | 135,920.00          | 0.00              |
| 0  | 100-1200-00-114-112 | SALARIES SPED AIDES    | 10,818.00           | 18,889.20           | 11,143.00           | 22,777.00           | 22,777.00           | 0.00              |
| 30 | 100-1200-00-610-112 | SUPPLIES               | 399.00              | 390.10              | 399.00              | 633.00              | 633.00              | 0.00              |
|    |                     | <b>Function Total</b>  | <b>169,717.00</b>   | <b>177,679.36</b>   | <b>147,462.00</b>   | <b>159,330.00</b>   | <b>159,330.00</b>   | <b>0.00</b>       |
| 0  | 100-1410-00-112-112 | SALARIES SPORTS        | 23,293.00           | 23,190.00           | 23,293.00           | 23,293.00           | 23,293.00           | 0.00              |
| 32 | 100-1410-00-591-112 | OFFICIALS              | 8,760.00            | 8,760.00            | 8,760.00            | 5,600.00            | 5,600.00            | 0.00              |
| 33 | 100-1410-00-610-112 | SUPPLIES               | 5,685.00            | 5,685.00            | 7,079.00            | 5,800.00            | 5,800.00            | 0.00              |
| 34 | 100-1410-05-610-112 | SUPPLIES               | 250.00              | 250.00              | 250.00              | 250.00              | 250.00              | 0.00              |
|    |                     | <b>Function Total</b>  | <b>37,988.00</b>    | <b>37,885.00</b>    | <b>39,382.00</b>    | <b>34,943.00</b>    | <b>34,943.00</b>    | <b>0.00</b>       |
| 0  | 100-2120-00-112-112 | SALARY GUIDANCE        | 52,960.00           | 53,419.00           | 53,900.00           | 53,900.00           | 53,900.00           | 0.00              |
| 36 | 100-2120-00-610-112 | SUPPLIES               | 6,958.00            | 7,607.73            | 4,854.00            | 8,109.00            | 8,109.00            | 0.00              |

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|    |                       | Description               | Budget 00-01      | Expended 00-01    | Budget 01-02      | Board 02-03       | B. C. 02-03       | Difference  |
|----|-----------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|
|    | <b>Function Total</b> |                           | <b>59,918.00</b>  | <b>61,026.73</b>  | <b>58,754.00</b>  | <b>62,009.00</b>  | <b>62,009.00</b>  | <b>0.00</b> |
| 0  | 100-2130-00-112-112   | SALARY NURSE SUPPLIES     | 32,870.00         | 32,760.00         | 33,700.00         | 33,700.00         | 33,700.00         | 0.00        |
| 38 | 100-2130-00-610-112   |                           | 1,200.00          | 1,158.52          | 1,155.00          | 1,370.00          | 1,370.00          | 0.00        |
|    | <b>Function Total</b> |                           | <b>34,070.00</b>  | <b>33,918.52</b>  | <b>34,855.00</b>  | <b>35,070.00</b>  | <b>35,070.00</b>  | <b>0.00</b> |
| 0  | 100-2150-00-112-112   | SALARY SPEECH             | 30,000.00         | 23,320.00         | 41,300.00         | 41,300.00         | 41,300.00         | 0.00        |
|    | <b>Function Total</b> |                           | <b>30,000.00</b>  | <b>23,320.00</b>  | <b>41,300.00</b>  | <b>41,300.00</b>  | <b>41,300.00</b>  | <b>0.00</b> |
| 40 | 100-2190-00-890-112   | ASSEMBLIES                | 500.00            | 500.00            | 600.00            | 600.00            | 600.00            | 0.00        |
|    | <b>Function Total</b> |                           | <b>500.00</b>     | <b>500.00</b>     | <b>600.00</b>     | <b>600.00</b>     | <b>600.00</b>     | <b>0.00</b> |
| 41 | 100-2210-00-320-112   | TEACHERS' WORKSHOPS       | 2,350.00          | 3,093.90          | 2,350.00          | 4,350.00          | 4,350.00          | 0.00        |
| 42 | 100-2210-00-641-112   | PROFESSIONAL PUBLICATIONS | 750.00            | 701.85            | 750.00            | 900.00            | 900.00            | 0.00        |
|    | <b>Function Total</b> |                           | <b>3,100.00</b>   | <b>3,795.75</b>   | <b>3,100.00</b>   | <b>5,250.00</b>   | <b>5,250.00</b>   | <b>0.00</b> |
| 0  | 100-2222-00-114-112   | SALARY LIBRARY AIDES      | 10,538.00         | 11,415.95         | 11,758.00         | 12,111.00         | 12,111.00         | 0.00        |
| 44 | 100-2222-00-430-112   | REPAIRS AND MAINTENANCE   | 825.00            | 783.17            | 825.00            | 1,050.00          | 1,050.00          | 0.00        |
| 45 | 100-2222-00-610-112   | SUPPLIES                  | 1,500.00          | 1,500.00          | 1,500.00          | 1,850.00          | 1,850.00          | 0.00        |
| 46 | 100-2222-00-640-112   | BOOKS                     | 8,000.00          | 7,586.03          | 6,000.00          | 7,600.00          | 7,600.00          | 0.00        |
| 47 | 100-2222-00-641-112   | PERIODICALS               | 420.00            | 388.86            | 425.00            | 550.00            | 550.00            | 0.00        |
| 48 | 100-2222-00-642-112   | AUDIOVISUAL               | 371.00            | 256.19            | 346.00            | 453.00            | 453.00            | 0.00        |
| 49 | 100-2222-11-642-112   | AUDIOVISUAL               | 0.00              | 0.00              | 132.00            | 150.00            | 150.00            | 0.00        |
| 50 | 100-2222-13-642-112   | AUDIOVISUAL               | 298.00            | 81.00             | 643.00            | 438.00            | 438.00            | 0.00        |
| 51 | 100-2222-15-642-112   | AUDIOVISUAL               | 1,651.00          | 1,643.14          | 1,145.00          | 484.00            | 484.00            | 0.00        |
| 52 | 100-2222-23-642-112   | AUDIOVISUAL               | 170.00            | 157.53            | 214.00            | 4,200.00          | 4,200.00          | 0.00        |
| 53 | 100-2222-13-680-112   | SUPPLIES-MAPS             | 61.00             | 46.52             | 981.00            | 995.00            | 995.00            | 0.00        |
| 54 | 100-2222-15-680-112   | SUPPLIES-MAPS             | 392.00            | 351.28            | 150.00            | 63.00             | 63.00             | 0.00        |
|    | <b>Function Total</b> |                           | <b>24,226.00</b>  | <b>24,209.67</b>  | <b>24,119.00</b>  | <b>29,944.00</b>  | <b>29,944.00</b>  | <b>0.00</b> |
| 0  | 100-2410-00-110-112   | SALARY PRINCIPAL          | 64,890.00         | 64,889.54         | 67,980.00         | 72,750.00         | 72,750.00         | 0.00        |
| 0  | 100-2410-00-111-112   | SALARY ASST PRINCIPAL     | 53,045.00         | 52,190.60         | 54,636.00         | 60,250.00         | 60,250.00         | 0.00        |
| 0  | 100-2410-00-112-112   | SALARY REGULAR            | 2,552.00          | 1,104.46          | 4,552.00          | 4,552.00          | 4,552.00          | 0.00        |
| 0  | 100-2410-00-115-112   | SALARIES SECRETARIES      | 24,824.00         | 24,823.50         | 25,569.00         | 26,352.00         | 26,352.00         | 0.00        |
| 58 | 100-2410-00-534-112   | SUPPLIES-POSTAGE          | 1,900.00          | 1,907.51          | 1,400.00          | 1,400.00          | 1,400.00          | 0.00        |
| 59 | 100-2410-00-610-112   | SUPPLIES                  | 1,500.00          | 1,982.76          | 1,500.00          | 1,500.00          | 1,500.00          | 0.00        |
| 60 | 100-2410-00-810-112   | PROFESSIONAL MEMBERSHIP   | 1,365.00          | 1,359.00          | 1,365.00          | 1,365.00          | 1,365.00          | 0.00        |
|    | <b>Function Total</b> |                           | <b>150,076.00</b> | <b>148,263.37</b> | <b>157,002.00</b> | <b>168,169.00</b> | <b>168,169.00</b> | <b>0.00</b> |
| 0  | 100-2490-00-112-112   | SALARIES DEPARTMENT HEADS | 13,500.00         | 13,500.00         | 13,500.00         | 13,500.00         | 13,500.00         | 0.00        |
| 62 | 100-2490-00-610-112   | SUPPLIES-REPORT CARDS     | 1,750.00          | 2,631.73          | 1,750.00          | 1,750.00          | 1,750.00          | 0.00        |
| 63 | 100-2490-00-890-112   | GRADUATION                | 1,475.00          | 1,745.00          | 1,475.00          | 1,850.00          | 1,850.00          | 0.00        |
|    | <b>Function Total</b> |                           | <b>16,725.00</b>  | <b>17,876.73</b>  | <b>16,725.00</b>  | <b>17,100.00</b>  | <b>17,100.00</b>  | <b>0.00</b> |
| 0  | 100-2620-00-118-112   | SALARIES CUSTODIANS       | 68,693.00         | 70,780.29         | 70,754.00         | 72,877.00         | 72,877.00         | 0.00        |

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|    |                     | Description                | Budget 00-01        | Expended 00-01      | Budget 01-02        | Budget 02-03        | B.C. 02-03          | Difference        |
|----|---------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 72 | 100-2620-00-411-112 | WATER                      | 0.00                | 0.00                | 0.00                | 4,538.00            | 4,538.00            | 0.00              |
| 73 | 100-2620-00-421-112 | RUBBISH                    | 5,600.00            | 5,891.97            | 7,260.00            | 7,260.00            | 7,260.00            | 0.00              |
| 74 | 100-2620-00-429-112 | SEPTIC TANK                | 1,700.00            | 1,773.16            | 1,700.00            | 1,700.00            | 1,700.00            | 0.00              |
| 75 | 100-2620-00-430-112 | REPAIRS                    | 4,650.00            | 6,488.77            | 4,850.00            | 9,300.00            | 9,300.00            | 0.00              |
| 76 | 100-2620-00-531-112 | TELEPHONE                  | 8,700.00            | 9,827.10            | 8,900.00            | 9,350.00            | 9,350.00            | 0.00              |
| 77 | 100-2620-00-610-112 | SUPPLIES                   | 9,200.00            | 10,030.12           | 9,600.00            | 10,300.00           | 10,300.00           | 0.00              |
| 78 | 100-2620-00-622-112 | ELECTRICITY                | 25,587.00           | 26,419.89           | 31,467.00           | 26,845.00           | 26,845.00           | 0.00              |
| 79 | 100-2620-00-623-112 | GAS                        | 2,235.00            | 2,386.18            | 2,160.00            | 2,091.00            | 2,091.00            | 0.00              |
| 80 | 100-2620-00-624-112 | HEAT                       | 21,873.00           | 30,978.59           | 34,100.00           | 30,690.00           | 30,690.00           | 0.00              |
| 81 | 100-2620-00-735-112 | REPLACE NON-INST EQUIPMENT | 7,960.00            | 7,464.49            | 0.00                | 15,946.00           | 15,946.00           | 0.00              |
|    |                     | <b>Function Total</b>      | <b>156,198.00</b>   | <b>172,040.56</b>   | <b>170,791.00</b>   | <b>190,897.00</b>   | <b>190,897.00</b>   | <b>0.00</b>       |
| 84 | 100-2640-00-432-112 | MAINTENANCE CONTRACT       | 10,311.00           | 11,193.48           | 10,511.00           | 11,011.00           | 11,011.00           | 0.00              |
| 0  | 100-2640-00-450-112 | BUILDING REPAIR            | 4,000.00            | 7,434.33            | 0.00                | 0.00                | 0.00                | 0.00              |
|    |                     | <b>Function Total</b>      | <b>14,311.00</b>    | <b>18,627.81</b>    | <b>10,511.00</b>    | <b>11,011.00</b>    | <b>11,011.00</b>    | <b>0.00</b>       |
|    |                     | <b>Totals: Location</b>    | <b>2,285,695.00</b> | <b>2,317,799.43</b> | <b>2,052,467.00</b> | <b>2,148,867.00</b> | <b>2,111,367.00</b> | <b>-37,500.00</b> |

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|----|---------------------|---------------------------|--------------|----------------|--------------|--------------|--------------|------------|
| 0  | 100-1100-00-112-133 | SALARIES TEACHERS         | 1,604,310.00 | 1,585,480.16   | 1,717,850.00 | 1,717,850.00 | 1,717,850.00 | 0.00       |
| 0  | 100-1100-00-120-133 | SALARIES SUBS             | 33,000.00    | 31,750.57      | 33,000.00    | 33,000.00    | 33,000.00    | 0.00       |
| 0  | 100-1100-00-121-133 | TUTORING                  | 795.00       | 1,522.18       | 795.00       | 795.00       | 795.00       | 0.00       |
| 5  | 100-1100-21-122-133 | SALARY DRIVER EDUCATION   | 26,640.00    | 26,119.55      | 29,415.00    | 31,080.00    | 31,080.00    | 0.00       |
| 6  | 100-1100-02-430-133 | REPAIRS TO INST EQUIPMENT | 550.00       | 380.35         | 500.00       | 500.00       | 500.00       | 0.00       |
| 7  | 100-1100-03-430-133 | REPAIRS TO INST EQUIP     | 300.00       | 600.00         | 300.00       | 300.00       | 300.00       | 0.00       |
| 8  | 100-1100-09-430-133 | REPAIRS TO INST EQUIP     | 690.00       | 877.30         | 690.00       | 825.00       | 825.00       | 0.00       |
| 9  | 100-1100-10-430-133 | REPAIRS TO INST EQUIPMENT | 2,600.00     | 2,585.42       | 2,600.00     | 2,678.00     | 2,678.00     | 0.00       |
| 10 | 100-1100-12-430-133 | REPAIRS TO INST EQUIP     | 1,275.00     | 1,829.62       | 975.00       | 990.00       | 990.00       | 0.00       |
| 11 | 100-1100-13-430-133 | REPAIRS TO INST EQUIP     | 400.00       | 369.00         | 400.00       | 400.00       | 400.00       | 0.00       |
| 12 | 100-1100-11-432-133 | REPAIRS TO INST EQUIP     | 600.00       | 1,089.24       | 600.00       | 600.00       | 600.00       | 0.00       |
| 13 | 100-1100-00-581-133 | PROFESSIONAL MEETING      | 1,750.00     | 2,110.03       | 1,750.00     | 1,750.00     | 1,750.00     | 0.00       |
| 14 | 100-1100-00-610-133 | SUPPLIES                  | 15,249.00    | 18,535.36      | 15,100.00    | 15,100.00    | 15,100.00    | 0.00       |
| 15 | 100-1100-02-610-133 | SUPPLIES                  | 4,502.00     | 4,462.36       | 4,200.00     | 4,200.00     | 4,200.00     | 0.00       |
| 16 | 100-1100-03-610-133 | SUPPLIES                  | 2,075.00     | 2,975.00       | 2,075.00     | 2,800.00     | 2,800.00     | 0.00       |
| 17 | 100-1100-05-610-133 | SUPPLIES                  | 1,245.00     | 1,053.88       | 5,100.00     | 3,700.00     | 3,700.00     | -1,400.00  |
| 18 | 100-1100-06-610-133 | SUPPLIES                  | 1,463.00     | 1,456.13       | 1,250.00     | 2,000.00     | 2,000.00     | 0.00       |
| 19 | 100-1100-08-610-133 | SUPPLIES                  | 500.00       | 500.00         | 1,440.00     | 2,300.00     | 2,300.00     | -1,500.00  |
| 20 | 100-1100-09-610-133 | SUPPLIES                  | 3,200.00     | 3,119.24       | 3,201.00     | 3,301.00     | 3,301.00     | 0.00       |
| 21 | 100-1100-10-610-133 | SUPPLIES                  | 5,499.00     | 6,443.52       | 5,499.00     | 5,664.00     | 5,664.00     | 0.00       |
| 22 | 100-1100-11-610-133 | SUPPLIES                  | 3,870.00     | 3,709.00       | 3,570.00     | 3,870.00     | 3,870.00     | 0.00       |
| 23 | 100-1100-12-610-133 | SUPPLIES                  | 350.00       | 278.90         | 350.00       | 400.00       | 400.00       | 0.00       |
| 24 | 100-1100-13-610-133 | SUPPLIES                  | 8,886.00     | 8,934.54       | 10,290.00    | 10,425.00    | 10,425.00    | 0.00       |
| 25 | 100-1100-15-610-133 | SUPPLIES                  | 415.00       | 283.38         | 848.00       | 660.00       | 660.00       | 0.00       |
| 26 | 100-1100-21-610-133 | SUPPLIES                  | 2,596.00     | 2,569.00       | 2,584.00     | 2,768.00     | 2,768.00     | 0.00       |
| 27 | 100-1100-23-610-133 | SUPPLIES                  | 1,215.00     | 1,190.40       | 1,254.00     | 2,300.00     | 2,300.00     | 0.00       |
| 28 | 100-1100-02-640-133 | BOOKS                     | 800.00       | 730.26         | 800.00       | 800.00       | 800.00       | 0.00       |
| 29 | 100-1100-03-640-133 | BOOKS                     | 2,350.00     | 2,171.77       | 2,355.00     | 2,409.00     | 2,409.00     | 0.00       |
| 30 | 100-1100-05-640-133 | BOOKS                     | 3,000.00     | 3,000.00       | 3,000.00     | 5,500.00     | 5,500.00     | 0.00       |
| 31 | 100-1100-06-640-133 | BOOKS                     | 3,045.00     | 3,647.02       | 5,850.00     | 6,750.00     | 6,750.00     | 0.00       |
| 32 | 100-1100-08-640-133 | BOOKS                     | 1,150.00     | 1,121.50       | 150.00       | 975.00       | 975.00       | 0.00       |
| 33 | 100-1100-09-640-133 | BOOKS                     | 1,050.00     | 1,019.51       | 550.00       | 450.00       | 450.00       | 0.00       |
| 34 | 100-1100-10-640-133 | BOOKS                     | 2,969.00     | 4,917.75       | 2,957.00     | 2,957.00     | 2,957.00     | 0.00       |
| 35 | 100-1100-11-640-133 | BOOKS                     | 5,313.00     | 5,206.77       | 5,313.00     | 5,850.00     | 5,850.00     | 0.00       |
| 36 | 100-1100-12-640-133 | BOOKS                     | 1,426.00     | 890.85         | 1,426.00     | 1,580.00     | 1,580.00     | 0.00       |
| 37 | 100-1100-13-640-133 | BOOKS                     | 7,125.00     | 6,986.55       | 6,025.00     | 8,400.00     | 8,400.00     | 0.00       |
| 38 | 100-1100-15-640-133 | BOOKS                     | 8,320.00     | 7,727.21       | 7,920.00     | 10,405.00    | 10,405.00    | 0.00       |
| 39 | 100-1100-23-640-133 | BOOKS                     | 1,502.00     | 1,502.00       | 1,650.00     | 2,600.00     | 2,600.00     | 0.00       |
| 40 | 100-1100-07-733-133 | EQUIPMENT                 | 8,000.00     | 7,956.80       | 8,000.00     | 8,000.00     | 8,000.00     | 0.00       |
| 41 | 100-1100-03-734-133 | EQUIPMENT                 | 25,500.00    | 0.00           | 4,000.00     | 4,000.00     | 4,000.00     | 0.00       |
| 45 | 100-1100-09-737-133 | REPLACE OF INST EQUIP     | 2,000.00     | 1,951.00       | 1,200.00     | 1,300.00     | 1,300.00     | 0.00       |
| 46 | 100-1100-10-737-133 | REPLACE OF INST EQUIP     | 976.00       | 697.90         | 1,005.00     | 1,005.00     | 1,005.00     | 0.00       |
| 47 | 100-1100-12-737-133 | REPLACE OF INST EQUIP     | 2,015.00     | 1,956.80       | 2,015.00     | 6,186.00     | 6,186.00     | 0.00       |

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| Page No | 100-1100-13-737-133   | Description               | Budget 00-01        | Expended 00-01      | Budget 01-02      | Board 02-03       | B. C. 02-03       | Difference                 |
|---------|-----------------------|---------------------------|---------------------|---------------------|-------------------|-------------------|-------------------|----------------------------|
| 48      |                       | REPLACE OF INST EQUIP     | 3,550.00            | 3,333.28            | 1,789,640.75      | 1,895,878.00      | 1,924,823.00      | 1,921,923.00<br>-2,900.00  |
|         | <b>Function Total</b> |                           | <b>1,804,066.00</b> | <b>1,789,640.75</b> | <b>97,086.15</b>  | <b>96,320.00</b>  | <b>96,320.00</b>  | <b>96,320.00<br/>0.00</b>  |
| 0       | 100-1200-00-112-133   | SALARIES SPED TEACHERS    | 91,000.00           | 70,800.00           | 16,336.00         | 16,826.00         | 24,969.00         | 24,969.00<br>0.00          |
| 0       | 100-1200-00-114-133   | SALARIES SPED AIDES       | 1,000.00            | 1,000.00            | 1,350.00          | 1,425.19          | 1,350.00          | 1,434.00<br>0.00           |
| 50      | 100-1200-00-610-133   | SUPPLIES                  |                     |                     |                   |                   |                   | 3,034.00<br>0.00           |
| 51      | 100-1200-00-640-133   | BOOKS                     |                     |                     |                   |                   |                   |                            |
|         | <b>Function Total</b> |                           | <b>109,686.00</b>   | <b>100,219.34</b>   | <b>115,566.00</b> | <b>125,757.00</b> | <b>125,757.00</b> | <b>0.00</b>                |
| 54      | 100-1300-00-561-133   | TUITION                   |                     |                     |                   |                   |                   |                            |
|         | <b>Function Total</b> |                           | <b>35,380.00</b>    | <b>25,250.88</b>    | <b>34,030.00</b>  | <b>34,030.00</b>  | <b>50,890.00</b>  | <b>50,890.00<br/>0.00</b>  |
| 0       | 100-1410-00-112-133   | SALARY SPORTS             | 63,280.00           | 60,180.25           | 18,952.00         | 18,951.98         | 19,544.00         | 63,280.00<br>0.00          |
| 55      | 100-1410-00-330-133   | OFFICIALS                 |                     |                     |                   |                   |                   | 20,258.00<br>0.00          |
| 56      | 100-1410-00-581-133   | PROF MEETINGS-ATHLETIC    | 15,825.00           | 16,830.00           | 25,500.00         | 28,631.32         | 15,825.00         | 16,065.00<br>0.00          |
| 57      | 100-1410-00-610-133   | SUPPLIES                  |                     |                     |                   |                   |                   | 24,938.00<br>0.00          |
| 58      | 100-1410-05-610-133   | SUPPLIES                  |                     |                     |                   |                   |                   | -413.00<br>0.00            |
| 59      | 100-1410-00-730-133   | EQUIPMENT                 |                     |                     | 2,000.00          | 1,862.42          | 2,000.00          | 3,413.00<br>3,000.00       |
|         | <b>Function Total</b> |                           | <b>125,557.00</b>   | <b>126,455.97</b>   | <b>106,160.00</b> | <b>105,480.00</b> | <b>108,380.00</b> | <b>108,480.00<br/>0.00</b> |
| 0       | 100-2120-00-112-133   | SALARY GUIDANCE           | 40,984.00           | 41,418.94           | 5,036.00          | 5,127.52          | 42,214.00         | 43,562.00<br>0.00          |
| 0       | 100-2120-00-115-133   | SALARY SECRETARIES        |                     |                     |                   |                   |                   | 8,711.00<br>0.00           |
| 60      | 100-2120-00-610-133   | SUPPLIES                  |                     |                     |                   |                   |                   | 4,380.00<br>0.00           |
| 61      | 100-2120-00-640-133   | BOOKS                     |                     |                     |                   |                   |                   | 4,480.00<br>0.00           |
| 62      | 100-2120-00-730-133   | EQUIPMENT                 |                     |                     | 900.00            | 899.99            | 900.00            | 300.00<br>0.00             |
|         | <b>Function Total</b> |                           | <b>153,245.00</b>   | <b>156,885.78</b>   | <b>158,950.00</b> | <b>158,950.00</b> | <b>165,533.00</b> | <b>165,533.00<br/>0.00</b> |
| 0       | 100-2130-00-112-133   | SALARY NURSE              | 35,479.00           | 35,479.00           | 700.00            | 672.19            | 36,419.00         | 36,419.00<br>0.00          |
| 63      | 100-2130-00-610-133   | SUPPLIES                  |                     |                     |                   |                   |                   | 1,050.00<br>0.00           |
|         | <b>Function Total</b> |                           | <b>36,179.00</b>    | <b>36,151.19</b>    | <b>500.00</b>     | <b>500.00</b>     | <b>500.00</b>     | <b>500.00<br/>0.00</b>     |
| 64      | 100-2190-00-890-133   | ASSEMBLIES                |                     |                     | <b>500.00</b>     | <b>500.00</b>     | <b>500.00</b>     | <b>500.00<br/>0.00</b>     |
|         | <b>Function Total</b> |                           |                     |                     |                   |                   |                   |                            |
| 65      | 100-2210-00-320-133   | TEACHERS' WORKSHOPS       | 2,350.00            | 3,106.15            | 11,450.00         | 11,446.32         | 2,350.00          | 2,350.00<br>0.00           |
| 66      | 100-2210-00-641-133   | PROFESSIONAL PUBLICATIONS |                     |                     |                   |                   |                   | 13,140.00<br>-5,090.00     |
|         | <b>Function Total</b> |                           | <b>13,800.00</b>    | <b>14,552.47</b>    | <b>14,600.00</b>  | <b>15,490.00</b>  | <b>10,400.00</b>  | <b>-5,090.00</b>           |
| 0       | 100-2222-00-114-133   | SALARY LIBRARY AIDE       | 18,326.00           | 18,325.50           | 1,000.00          | 994.95            | 1,000.00          | 1,000.00<br>0.00           |
| 67      | 100-2222-00-420-133   | REPAIRS AND MAINTENANCE   |                     |                     |                   |                   |                   | 1,750.00<br>0.00           |
| 68      | 100-2222-00-610-133   | SUPPLIES                  |                     |                     |                   |                   |                   | 10,800.00<br>-1,104.00     |
| 69      | 100-2222-00-640-133   | BOOKS                     |                     |                     |                   |                   |                   | 9,696.00<br>2,500.00       |
| 71      | 100-2222-00-642-133   | AUDIO/VISUAL              |                     |                     |                   |                   |                   | 710.00<br>0.00             |
| 72      | 100-2222-00-680-133   | SUPPLIES                  |                     |                     |                   |                   |                   | 625.00<br>5,000.00         |
| 73      | 100-2222-00-730-133   | EQUIPMENT                 |                     |                     |                   |                   |                   | 1,097.00<br>0.00           |

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|    |                       | Description               | Budget 00-01        | Expended 00-01      | Budget 01-02        | Board 01-02         | B.C. 02-03          | Difference  |
|----|-----------------------|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|
| 0  | 100-1100-00-112-199   | SALARIES COMMUNITY SCHOOL | 45,000.00           | 39,578.41           | 49,360.00           | 49,360.00           | 49,360.00           | 0.00        |
| 0  | 100-1100-00-610-199   | SUPPLIES COMMUNITY SCHOOL | 17,000.00           | 16,125.00           | 14,000.00           | 2,000.00            | 2,000.00            | 0.00        |
| 0  | 100-1100-00-734-199   | COMPUTERS                 | 0.00                | 0.00                | 75,000.00           | 0.00                | 0.00                | 0.00        |
|    | <b>Function Total</b> |                           | <b>62,000.00</b>    | <b>55,703.41</b>    | <b>138,360.00</b>   | <b>51,360.00</b>    | <b>51,360.00</b>    | <b>0.00</b> |
| 0  | 100-1200-00-112-199   | SALARIES SPED TEACHERS    | 289,156.00          | 201,834.38          | 321,052.00          | 321,052.00          | 321,052.00          | 0.00        |
| 7  | 100-1200-00-114-199   | SALARIES SPED AIDES       | 551,085.00          | 571,608.88          | 604,494.00          | 629,166.00          | 629,166.00          | 0.00        |
| 7  | 100-1200-00-569-199   | TUITION                   | 508,906.00          | 549,263.34          | 603,218.00          | 460,878.00          | 460,878.00          | 0.00        |
| 7  | 100-1200-00-591-199   | STUDENT SERVICES          | 0.00                | 0.00                | 210,952.00          | 210,952.00          | 210,952.00          | 0.00        |
| 8  | 100-1200-00-810-199   | SPECIAL SERVICES          | 22,121.00           | 19,534.53           | 22,144.00           | 22,283.00           | 22,283.00           | 0.00        |
|    | <b>Function Total</b> |                           | <b>1,371,268.00</b> | <b>1,342,241.13</b> | <b>1,550,908.00</b> | <b>1,644,331.00</b> | <b>1,644,331.00</b> | <b>0.00</b> |
| 9  | 100-2210-00-240-199   | COURSE CREDIT             | 36,100.00           | 21,581.31           | 36,100.00           | 36,100.00           | 36,100.00           | 0.00        |
| 9  | 100-2210-00-321-199   | TGIP                      | 23,000.00           | 34,825.00           | 28,000.00           | 28,000.00           | 28,000.00           | 0.00        |
|    | <b>Function Total</b> |                           | <b>59,100.00</b>    | <b>56,406.31</b>    | <b>64,100.00</b>    | <b>64,100.00</b>    | <b>64,100.00</b>    | <b>0.00</b> |
| 9  | 100-2211-00-329-199   | SCHOOL IMPROVEMENT        | 23,000.00           | 7,704.56            | 33,500.00           | 28,000.00           | 28,000.00           | 0.00        |
|    | <b>Function Total</b> |                           | <b>23,000.00</b>    | <b>7,704.56</b>     | <b>33,500.00</b>    | <b>28,000.00</b>    | <b>28,000.00</b>    | <b>0.00</b> |
| 9  | 100-2212-00-321-199   | RESPONSIBILITY POOL       | 23,500.00           | 28,174.38           | 28,000.00           | 33,500.00           | 33,500.00           | 0.00        |
|    | <b>Function Total</b> |                           | <b>23,500.00</b>    | <b>28,174.38</b>    | <b>28,000.00</b>    | <b>33,500.00</b>    | <b>33,500.00</b>    | <b>0.00</b> |
| 10 | 100-2310-00-103-199   | SALARIES SCHOOL BOARD     | 7,500.00            | 7,500.00            | 7,500.00            | 7,500.00            | 7,500.00            | 0.00        |
| 11 | 100-2310-00-540-199   | ADVERTISING               | 3,000.00            | 3,855.81            | 5,500.00            | 5,500.00            | 5,500.00            | 0.00        |
| 12 | 100-2310-00-550-199   | BALLOTS                   | 4,800.00            | 4,759.95            | 4,800.00            | 4,800.00            | 4,800.00            | 0.00        |
| 13 | 100-2310-00-691-199   | SUPPLIES-DISTRICT         | 3,000.00            | 3,406.75            | 3,500.00            | 3,500.00            | 3,500.00            | 0.00        |
| 14 | 100-2310-00-810-199   | NHSBA DUES                | 3,798.00            | 3,957.22            | 4,020.00            | 4,400.00            | 4,400.00            | 0.00        |
| 15 | 100-2310-00-890-199   | COMMITTEE EXPENSES        | 1,500.00            | 3,173.95            | 1,500.00            | 1,500.00            | 1,500.00            | 0.00        |
| 17 | 100-2310-00-891-199   | DISTRICT MEETING COST     | 1,350.00            | 926.25              | 500.00              | 500.00              | 500.00              | 0.00        |
|    | <b>Function Total</b> |                           | <b>24,948.00</b>    | <b>27,579.93</b>    | <b>27,320.00</b>    | <b>27,700.00</b>    | <b>27,700.00</b>    | <b>0.00</b> |
| 18 | 100-2312-00-107-199   | SALARY CLERK              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 0.00        |
| 19 | 100-2312-00-115-199   | SALARIES SECRETARIES      | 1,430.00            | 1,040.00            | 1,625.00            | 1,625.00            | 1,625.00            | 0.00        |
| 20 | 100-2312-00-340-199   | CENSUS                    | 2,700.00            | 2,130.00            | 2,700.00            | 2,700.00            | 2,700.00            | 0.00        |
|    | <b>Function Total</b> |                           | <b>4,630.00</b>     | <b>3,670.00</b>     | <b>4,825.00</b>     | <b>4,825.00</b>     | <b>4,825.00</b>     | <b>0.00</b> |
| 21 | 100-2313-00-104-199   | SALARY TREASURER          | 3,000.00            | 4,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | 0.00        |
| 22 | 100-2313-00-692-199   | SUPPLIES-TREASURER        | 1,500.00            | 1,732.56            | 2,000.00            | 3,500.00            | 3,500.00            | 0.00        |
|    | <b>Function Total</b> |                           | <b>4,500.00</b>     | <b>5,732.56</b>     | <b>6,000.00</b>     | <b>8,500.00</b>     | <b>8,500.00</b>     | <b>0.00</b> |
| 23 | 100-2314-00-105-199   | SALARY MODERATOR          | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 0.00        |
|    | <b>Function Total</b> |                           | <b>500.00</b>       | <b>500.00</b>       | <b>500.00</b>       | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b> |
| 24 | 100-2317-00-381-199   | AUDITORS                  | 4,800.00            | 6,200.00            | 5,200.00            | 6,200.00            | 6,200.00            | 0.00        |
|    | <b>Function Total</b> |                           | <b>4,800.00</b>     | <b>6,200.00</b>     | <b>5,200.00</b>     | <b>6,200.00</b>     | <b>6,200.00</b>     | <b>0.00</b> |

| Description                 |  | Budget 00-01         | Expended 00-01      | Budget 00-01        | Expended 00-01      | Budget 01-02        | Expended 02-03      | B. C. 02-03       | Difference        |
|-----------------------------|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|
| COUNSEL FEES                |  | 15,000.00            | 26,586.78           | 15,000.00           | 17,000.00           | 17,000.00           | 17,000.00           | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>15,000.00</b>     | <b>26,586.78</b>    | <b>15,000.00</b>    | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>       | <b>0.00</b>       |
| SAU #28 SHARE               |  | 235,547.00           | 235,547.00          | 235,547.00          | 257,786.00          | 295,970.00          | 295,970.00          | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>235,547.00</b>    | <b>235,547.00</b>   | <b>235,547.00</b>   | <b>257,786.00</b>   | <b>295,970.00</b>   | <b>295,970.00</b>   | <b>0.00</b>       | <b>0.00</b>       |
| TECHNOLOGY MAINTENANCE      |  | 0.00                 | 0.00                | 0.00                | 40,000.00           | 40,000.00           | 40,000.00           | 0.00              | 0.00              |
| HEAT/MAINTENANCE            |  | 0.00                 | 0.00                | 0.00                | 20,000.00           | 20,000.00           | 20,000.00           | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>       | <b>0.00</b>       |
| REGULAR BUSES               |  | 378,633.00           | 378,171.50          | 389,993.00          | 438,216.00          | 438,216.00          | 438,216.00          | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>378,633.00</b>    | <b>378,171.50</b>   | <b>389,993.00</b>   | <b>438,216.00</b>   | <b>438,216.00</b>   | <b>438,216.00</b>   | <b>0.00</b>       | <b>0.00</b>       |
| SPECIAL PUPIL BUSES         |  | 274,705.00           | 268,244.29          | 301,747.00          | 359,943.00          | 359,943.00          | 359,943.00          | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>274,705.00</b>    | <b>268,244.29</b>   | <b>301,747.00</b>   | <b>359,943.00</b>   | <b>359,943.00</b>   | <b>359,943.00</b>   | <b>0.00</b>       | <b>0.00</b>       |
| SPECIAL BUSES               |  | 89,396.00            | 101,938.05          | 107,000.00          | 110,210.00          | 110,210.00          | 110,210.00          | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>89,396.00</b>     | <b>101,938.05</b>   | <b>107,000.00</b>   | <b>110,210.00</b>   | <b>110,210.00</b>   | <b>110,210.00</b>   | <b>0.00</b>       | <b>0.00</b>       |
| HEALTH INSURANCE            |  | 950,850.52           | 1,116,004.00        | 1,116,004.00        | 1,293,447.00        | 1,293,447.00        | 1,293,447.00        | 1,293,447.00      | 0.00              |
| DENTAL INSURANCE            |  | 104,220.00           | 104,811.88          | 118,731.00          | 121,787.00          | 121,787.00          | 121,787.00          | 0.00              | 0.00              |
| LIFE INSURANCE              |  | 30,406.00            | 30,643.73           | 36,522.00           | 39,000.00           | 39,000.00           | 39,000.00           | 0.00              | 0.00              |
| FICA                        |  | 563,972.00           | 573,987.39          | 571,441.00          | 606,307.00          | 606,307.00          | 606,307.00          | 0.00              | 0.00              |
| NH RETIREMENT EMPLOYEES     |  | 63,994.00            | 33,173.11           | 65,255.00           | 87,086.00           | 87,086.00           | 87,086.00           | 0.00              | 0.00              |
| NH RETIREMENT TEACHERS      |  | 168,499.00           | 170,808.23          | 176,459.00          | 200,138.00          | 200,138.00          | 200,138.00          | 0.00              | 0.00              |
| UNEMPLOYMENT COMPENSATION   |  | 17,750.00            | 34.00               | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 0.00              | 0.00              |
| WORKER'S COMPENSATION       |  | 65,000.00            | 38,530.00           | 65,000.00           | 65,000.00           | 65,000.00           | 65,000.00           | 0.00              | 0.00              |
| LIABILITY INSURANCE         |  | 79,000.00            | 6,859.07            | 79,000.00           | 79,000.00           | 79,000.00           | 79,000.00           | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>2,101,116.00</b>  | <b>1,965,003.93</b> | <b>2,238,412.00</b> | <b>2,324,322.00</b> | <b>2,501,765.00</b> | <b>2,501,765.00</b> | <b>177,443.00</b> | <b>177,443.00</b> |
| SALARIES-NURSE              |  | 28,576.00            | 28,576.00           | 17,007.00           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              |
| SALARIES ARTICLE            |  | 19,809.00            | 19,809.00           | 20,404.00           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              |
| SUPPLIES                    |  | 3,993.00             | 3,898.00            | 6,000.00            | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>52,378.00</b>     | <b>52,283.00</b>    | <b>43,411.00</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       |
| FACILITIES AQUISITION       |  | 200,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>200,000.00</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       |
| TECHNICAL SERVICES          |  | 1.00                 | 0.00                | 1.00                | 1.00                | 1.00                | 1.00                | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>1.00</b>          | <b>0.00</b>         | <b>1.00</b>         | <b>1.00</b>         | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>       | <b>0.00</b>       |
| BUILDING AQUISITION & CONST |  | 10,373,000.00        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>10,373,000.00</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       |
| PRINCIPAL DEBT              |  | 59,288.00            | 59,288.00           | 1,099,288.00        | 1,097,246.00        | 1,097,246.00        | 1,097,246.00        | 0.00              | 0.00              |
| <b>Function Total</b>       |  | <b>59,288.00</b>     | <b>59,288.00</b>    | <b>1,099,288.00</b> | <b>1,097,246.00</b> | <b>1,097,246.00</b> | <b>1,097,246.00</b> | <b>0.00</b>       | <b>0.00</b>       |

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|                         |                     | Description      | Budget 00-01         | Expended 00-01      | Budget 01-02        | Board 02-03        | B. C. 02-03         | Difference        |
|-------------------------|---------------------|------------------|----------------------|---------------------|---------------------|--------------------|---------------------|-------------------|
|                         | 100-5120-00-830-199 | INTEREST DEBT    | 329,419.00           | 335,046.56          | 511,631.00          | 451,236.00         | 451,236.00          | 0.00              |
| <b>Function Total</b>   |                     |                  | <b>329,419.00</b>    | <b>335,046.56</b>   | <b>511,631.00</b>   | <b>451,236.00</b>  | <b>451,236.00</b>   | <b>0.00</b>       |
| 0                       | 100-5200-00-930-199 | DISTRICT MONEY   | 14,663.00            | 14,663.00           | 14,663.00           | 14,663.00          | 14,663.00           | 0.00              |
| <b>Function Total</b>   |                     |                  | <b>14,663.00</b>     | <b>14,663.00</b>    | <b>14,663.00</b>    | <b>14,663.00</b>   | <b>14,663.00</b>    | <b>0.00</b>       |
| 0                       | 100-5221-00-930-199 | FOOD SERVICE     | 16,882.00            | 16,882.00           | 23,882.00           | 23,882.00          | 23,882.00           | 0.00              |
| <b>Function Total</b>   |                     |                  | <b>16,882.00</b>     | <b>16,882.00</b>    | <b>23,882.00</b>    | <b>23,882.00</b>   | <b>23,882.00</b>    | <b>0.00</b>       |
| 0                       | 100-5251-00-930-199 | CAPITAL RESERVE  | 100,000.00           | 0.00                | 100,000.00          | 0.00               | 0.00                | 0.00              |
| <b>Function Total</b>   |                     |                  | <b>100,000.00</b>    | <b>0.00</b>         | <b>100,000.00</b>   | <b>0.00</b>        | <b>0.00</b>         | <b>0.00</b>       |
| 0                       | 100-5252-00-430-199 | ADA TRUST        | 1.00                 | 0.00                | 1.00                | 1.00               | 1.00                | 0.00              |
| 0                       | 100-5252-00-734-199 | TECHNOLOGY TRUST | 1.00                 | 0.00                | 1.00                | 1.00               | 1.00                | 0.00              |
| <b>Function Total</b>   |                     |                  | <b>2.00</b>          | <b>0.00</b>         | <b>2.00</b>         | <b>2.00</b>        | <b>2.00</b>         | <b>0.00</b>       |
| <b>Totals: Location</b> | <b>199</b>          |                  | <b>15,818,278.00</b> | <b>4,987,566.39</b> | <b>7,001,530.00</b> | <b>7,071,08.00</b> | <b>7,249,151.00</b> | <b>177,443.00</b> |

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| <u>Page No.</u> | <u>Description</u>      | <u>Budget 00-01</u> | <u>Expended 00-01</u> | <u>Budget 01-02</u> | <u>Board 02-03</u> | <u>B. C. 02-03</u> | <u>Difference</u> |
|-----------------|-------------------------|---------------------|-----------------------|---------------------|--------------------|--------------------|-------------------|
| 0               | 200-1100-00-602-199     | 10,000.00           | 7,000.00              | 10,000.00           | 10,000.00          | 10,000.00          | 0.00              |
| 0               | 200-1100-01-602-199     | 20,000.00           | 82,245.78             | 20,000.00           | 20,000.00          | 20,000.00          | 0.00              |
| 0               | 200-1100-02-602-199     | 10,000.00           | 6,221.59              | 10,000.00           | 10,000.00          | 10,000.00          | 0.00              |
| 0               | 200-1100-03-602-199     | 10,000.00           | 0.00                  | 10,000.00           | 10,000.00          | 10,000.00          | 0.00              |
| 0               | 200-1100-04-602-199     | 10,000.00           | 5,530.00              | 10,000.00           | 10,000.00          | 10,000.00          | 0.00              |
| 0               | 200-1100-05-602-199     | 5,000.00            | 12,676.16             | 5,000.00            | 5,000.00           | 5,000.00           | 0.00              |
|                 | <b>Function Total</b>   | <b>65,000.00</b>    | <b>113,673.53</b>     | <b>65,000.00</b>    | <b>65,000.00</b>   | <b>65,000.00</b>   | <b>0.00</b>       |
| 0               | 200-1200-00-602-199     | 20,050.00           | 149,060.30            | 20,050.00           | 20,050.00          | 20,050.00          | 0.00              |
| 0               | 200-1200-01-602-199     | 20,000.00           | 0.00                  | 20,000.00           | 20,000.00          | 20,000.00          | 0.00              |
|                 | <b>Function Total</b>   | <b>40,050.00</b>    | <b>149,060.30</b>     | <b>40,050.00</b>    | <b>40,050.00</b>   | <b>40,050.00</b>   | <b>0.00</b>       |
|                 | <b>Totals. Location</b> | <b>199</b>          | <b>105,050.00</b>     | <b>262,733.83</b>   | <b>105,050.00</b>  | <b>105,050.00</b>  | <b>0.00</b>       |

Pelham Proposed Budget for 2002-03

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| Page No | Description                                 | Budget 00-01      | Expended 00-01    | Budget 01-02      | Board 02-03       | B. C. 02-03       | Difference  |
|---------|---------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| 0       | 400-3100-00-119-110 SALARIES-LUNCH PROGRAM  | 200,000.00        | 301,193.10        | 200,000.00        | 200,000.00        | 200,000.00        | 0.00        |
| 0       | 400-3100-00-200-110 BENEFITS LUNCH PROGRAM  | 30,000.00         | 0.00              | 30,000.00         | 30,000.00         | 30,000.00         | 0.00        |
| 0       | 400-3100-00-430-110 REPAIRS LUNCH PROGRAM   | 4,000.00          | 18,683.08         | 4,000.00          | 4,000.00          | 4,000.00          | 0.00        |
| 0       | 400-3100-00-610-110 SUPPLIES LUNCH PROGRAM  | 100,000.00        | 347,309.10        | 100,000.00        | 100,000.00        | 100,000.00        | 0.00        |
| 0       | 400-3100-00-733-110 EQUIPMENT LUNCH PROGRAM | 1,500.00          | 125,457.82        | 1,500.00          | 1,500.00          | 1,500.00          | 0.00        |
|         | <b>Function Total</b>                       | <b>335,500.00</b> | <b>792,643.10</b> | <b>335,500.00</b> | <b>335,500.00</b> | <b>335,500.00</b> | <b>0.00</b> |
|         | <b>Totals: Location</b>                     | <b>110</b>        |                   | <b>335,500.00</b> | <b>335,500.00</b> | <b>335,500.00</b> | <b>0.00</b> |





